

**CITY OF TAKOMA PARK, MARYLAND
ORDINANCE NO. 2012-9**

**MODIFYING ORDINANCE NO. 2012-5,
ENACTING BUDGET AMENDMENT NO. 2**

WHEREAS, on February 27, 2012, the City Council adopted Ordinance No. 2012-5, enacting Budget Amendment No. 2; and,

WHEREAS, one of the items addressed in Budget Amendment No. 2 entailed supplemental funding for HVAC improvements at the Community Center, and,

WHEREAS, multiple budgetary transactions were involved in this aspect of Budget Amendment No. 2; and,

WHEREAS, following enactment of Budget Amendment No. 2, staff became aware that there was one budgetary line item change concerning the supplemental funding for the HVAC improvements that was overlooked.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The "Special Revenue Fund – Expenditures" section of Ordinance No. 2012-5 is modified to read as follows:

Special Revenue Fund – Expenditures

1. Appropriate \$5,780 to account 0010-6809, CDBG Façade Easement, as a result of the finalization of the PY37 contract.
2. Appropriate \$5,700 to account 0010-7245, CDBG Crossroads Market, as a result of the finalization of the PY37 contract.
3. Appropriate \$22,022 to account 0010-7240, Gang Initiative—County, to recognize the expenditure of additional grant funding.
4. Reduce the appropriation to account 0010-7191, Ziegler Park Grant, by \$80,000.
5. Reduce the appropriation to account 0010-7241, Cable Grant, by \$150,000.
6. Appropriate \$104,000 to account 0010-8013, Capital Expenditures, for the Community Center HVAC Efficiency Project.

SECTION 2. The City's Capital Improvement Program for FY 2012 shall be amended to reflect the aforementioned increase in said project budget.

SECTION 3. This Ordinance shall become effective upon adoption.

Adopted this 12th day of March, 2012 by Roll Call vote as follows:

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| AYE: | Williams, Daniels-Cohen, Grimes, Schultz, Seamens, Snipper |
| NAY: | None |
| ABSTAIN: | None |
| ABSENT: | Male |