

Budget Work Session

Agenda Item #	3
Meeting Date	April 20, 2016
Prepared By	Suzanne R. Ludlow City Manager

Discussion Item	Additional Budget Reconciliation Items and Requests for Information
Background	<p>Prior to the budget work session on April 20, 2016, the Council will have conducted two budget work sessions and a public hearing on the proposed budget for FY 2017. This work session has been scheduled to provide an opportunity for the City Council to add budget reconciliation items and/or request additional information related to the budget.</p> <p>On April 25, the Council will hold another budget work session and a budget reconciliation discussion.</p>
Policy	In accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager is charged with submission of a proposed budget for consideration by the City Council.
Fiscal Impact	To be determined by the Council.
Attachments	None
Recommendation	
Special Consideration	<p>A second public hearing on the proposed budget will be held on Wednesday, April 27. The public hearing on the Constant Yield Tax Rate will be held that same evening.</p> <p>The First Reading of the Budget Ordinances is scheduled for Wednesday, May 11. The Second (final) Reading of the Budget Ordinances is scheduled for Wednesday, May 18.</p>