

Voting Session

Agenda Item #	4
Meeting Date	April 27, 2016
Prepared By	Nima Upadhyay, Special Project Coordinator
Approved By	Suzanne R. Ludlow City Manager

Discussion Item	Single Reading Ordinance Extending the Contract for Flower Avenue Green Street Design
Background	<p>Development of the Flower Avenue Green Street project has been underway since July 28, 2012. The City contracted with Rummel, Klepper and Kahl (RKK) to perform the design phase and prepare construction documents. The scope of the project originally envisioned has been expanded significantly. The original contract amount was for \$275,755. In July 2014, additional funds were authorized by Council for added design costs associated with more meetings with stakeholders and the community, revisions to the designs to accommodate the stakeholders and reduce the need for easements, development of streetlighting analysis and increasing the number of stormwater facilities to be designed.</p> <p>The design firm has requested an additional funding increase to cover the cost of work to bring the project to final design. These additional costs include the following:</p> <ul style="list-style-type: none"> - Preparation of the application required by M-NCPPC as part of the Mandatory Referral Review Process; - Survey investigation and drawing updates as a result of an error in the original survey documents; - Additional coordination with Washington Gas to review the gas main replacement plan; - Additional lighting coordination with Pepco for LED upgrades; - Structural analysis, design and plan revisions for stormwater management facilities proposed for Washington Adventist University property; and, - Additional project management hours for coordination with the City, SHA, Montgomery County Permitting Services and Ride-On anticipated through completion of final design documents. <p>The estimated design costs for the project are expected to be \$527,127. Construction cost estimates are just over \$3 million for the City portion (not including the water main replacement which will be paid for by WSSC).</p> <p>The City has received over 60% of the estimated costs of the project from other sources. The initial funding received from the State Highway Administration, when the street was originally transferred to the City from the State, was \$696,000. These funds are covering the design costs and any remaining will be allocated to construction.</p>

	<table border="1" data-bbox="428 113 1227 478"> <tr> <td colspan="2">Funds Committed For The Project:</td> </tr> <tr> <td>State Highway Administration</td> <td>\$696,000</td> </tr> <tr> <td>Chesapeake Bay Trust</td> <td>\$20,000</td> </tr> <tr> <td>Montgomery County</td> <td>\$200,000</td> </tr> <tr> <td>Transportation Alternatives Grant</td> <td>\$1,040,330</td> </tr> <tr> <td>National Fish and Wildlife Federation:</td> <td>\$168,750</td> </tr> <tr> <td>Community Development Block Grant FY16:</td> <td>\$77,600</td> </tr> <tr> <td>Total</td> <td>\$2,202,580</td> </tr> </table> <p data-bbox="428 520 1511 625">The source of the remaining needed funding of \$1,392,756 is anticipated to come from City minus a contribution from WSSC for shared cost of maintenance of traffic and construction staging for the project.</p> <p data-bbox="428 667 1511 772">We anticipate design work to be concluded by June of this year. The bidding process is expected to require six months. The actual start of construction is likely to be early summer of 2017.</p>	Funds Committed For The Project:		State Highway Administration	\$696,000	Chesapeake Bay Trust	\$20,000	Montgomery County	\$200,000	Transportation Alternatives Grant	\$1,040,330	National Fish and Wildlife Federation:	\$168,750	Community Development Block Grant FY16:	\$77,600	Total	\$2,202,580
Funds Committed For The Project:																	
State Highway Administration	\$696,000																
Chesapeake Bay Trust	\$20,000																
Montgomery County	\$200,000																
Transportation Alternatives Grant	\$1,040,330																
National Fish and Wildlife Federation:	\$168,750																
Community Development Block Grant FY16:	\$77,600																
Total	\$2,202,580																
Policy	<p data-bbox="428 800 792 835"><u>City Code Section 7.04.060</u></p> <p data-bbox="428 835 1511 1052">“The City Council shall, by ordinance duly enacted, approve all expenditures of \$5,000.00 or more for professional services and all expenditures of \$10,000.00 or more for any other single purchase of goods or services other than professional services, provided, however, that ordinances approving such expenditures may be enacted upon a single reading...if such expenditure is specifically authorized in the budget...”</p>																
Fiscal Impact	<p data-bbox="428 1083 1511 1262">The original design contract for this project through Rummel, Klepper and Kahl was \$275,755. Supplementary funds of \$177,000 were approved by the Council on July 28, 2014. Additional costs needed to finalize the design are estimated to be \$74,578. Funds for this work are in the FY16 budget, but the work authorization for RKK needs to be extended.</p>																
Attachments	Ordinance																
Recommendation	Authorize Ordinance for additional funding to finalize the design.																
Special Consideration																	

Introduced by:

CITY OF TAKOMA PARK, MARYLAND

**ORDINANCE NO. 2016 -
EXTENDING THE CONTRACT FOR THE
FLOWER AVENUE GREEN STREET DESIGN**

WHEREAS, the City Council approved Ordinance 2012-26 on May 21, 2012, authorizing a contract with Rummel, Klepper and Kahl, (RKK) in the amount of \$275,755 for development of the Flower Avenue Green Street Project; and

WHEREAS, the City Council approved Ordinance 2014-45 on July 28, 2014, authorizing additional funding in the amount of \$177,000; and

WHEREAS, City staff and the design team have been working diligently to develop the project, and inform the public about the project; and

WHEREAS, as the project continues to be developed additional elements have been added and costs incurred that were not originally envisioned; and

WHEREAS, RKK has notified the City that additional funding in the amount of \$74,578 is needed to complete the final design; and

WHEREAS, funding for the design portion of the project comes from the Maryland State Highway Administration through a road transfer and funding agreement that provides the City the sum of \$696,000 for the design and construction of improvements to Flower Avenue.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND, THAT:

SECTION 1. The City Manager or her designee is authorized to revise the original contract agreement with Rummel, Klepper and Kahl.

SECTION 2. This additional contract amount is Seventy-Four Thousand, Five Hundred Seventy-Eight Dollars (\$74,578).

SECTION 3. This Ordinance shall become effective upon adoption.

Adopted this ____ day of April, 2016.

AYE:

NAY:

ABSTAIN:

ABSENT: