



## Takoma Park City Council Meeting – October 26, 2016 Agenda Item 3

### **Voting Session**

Single Reading Ordinance authorizing purchase of two large dump trucks

### **Recommended Council Action**

Approve Ordinance

### **Context with Key Issues**

Truck 215 and 216 are included in the Capital Budget for replacement in FY17. The anticipated cost for the replacement, included in the Equipment Replacement Reserve (ERR), was \$108,000 per truck. The City requested bids for the truck replacement from three vendors and received responses from two: Johnson Truck Center and K. Neal International Trucks. The lowest bid was from K. Neal International Trucks in the amounts of \$135,875 and 137,975. The higher price of the second truck reflects the cost to stretch the frame to enable it to tow the City's roll off trailer. The price includes plows and salt spreaders for each vehicle and the associated hydraulic connections.

The City's vehicle replacement policy calls for replacement of large trucks every 10 years. These trucks were purchased in 2003, so have exceeded the anticipated useful life and are in need of replacement.

The existing trucks will be sold by the City and are expected to generate \$20,000 each, which will offset the higher than anticipated costs of the trucks (although the revenue goes to the General Fund rather than to the ERR).

The increase to the expenditure for this truck purchase will be included in a future Budget Amendment scheduled later this year.

### **Council Priority**

Fiscally Sustainable Government; Engaged Responsive and Service Oriented Government

### **Environmental Impact of Action**

Maintaining City vehicles in good condition reduces pollution from their operation.

### **Fiscal Impact of Action**

Total cost for the two vehicles is \$273,850.

### **Attachments and Links**

Draft Single Reading Ordinance Authorizing Purchase of Two Replacement Dump Trucks

Introduced by:

Single Reading Ordinance

**CITY OF TAKOMA PARK, MARYLAND  
ORDINANCE NO. 2016-**

**AUTHORIZATION TO PURCHASE TWO REPLACEMENT DUMP TRUCKS**

WHEREAS, in accordance with the City procurement procedures, the Public Works Department solicited price proposals for purchase of two large dump trucks; and

WHEREAS, the FY 2017 budget has funds in the Equipment Replacement Reserve for this purchase; and

WHEREAS, three vendors were contacted and K. Neal International Trucks provided the lowest bid; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND, THAT:

Section 1. The City Manager or her designee is authorized to enter into a contract with K. Neal International Trucks for the replacement of two trucks in the amount of Two Hundred Seventy Three Thousand Eight Hundred and Fifty Dollars (\$273,850).

Section 2. This Ordinance shall become effective upon adoption.

Adopted this \_\_\_\_ day of October, 2016.

AYE:

NAY:

ABSTAIN:

ABSENT: