

<b>FUNDING OPTIONS AND IMPACTS ON SINGLE FAMILY HOME TAXES AND FEES</b>							
FY 2017	<b>\$300,000</b>	<b>\$400,000</b>	<b>\$500,000</b>	<b>\$600,000</b>	<b>\$700,000</b>	<b>\$800,000</b>	
<b>RPTR \$0.5675</b>	\$1,702.50	\$2,270.00	\$2,837.50	\$3,405.00	\$3,972.50	\$4,540.00	
<b>SW Fee \$55 ERU</b>	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	
<b>TOTAL</b>	\$1,757.50	\$2,325.00	\$2,892.50	\$3,460.00	\$4,027.50	\$4,595.00	
FY 2018 proposed							
6% ass base inc	<b>\$318,000</b>	<b>\$424,000</b>	<b>\$530,000</b>	<b>\$636,000</b>	<b>\$742,000</b>	<b>\$848,000</b>	
<b>RPTR \$0.56</b>	\$1,780.80	\$2,374.40	\$2,968.00	\$3,561.60	\$4,155.20	\$4,748.80	
<b>SW Fee \$92 ERU</b>	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	
<b>TOTAL</b>	\$1,872.80	\$2,466.40	\$3,060.00	\$3,653.60	\$4,247.20	\$4,840.80	
<b>FY 2018 ALTERNATIVES</b>							
<b>No increase in Stormwater fee; pay with Real Property Tax funds</b>							
<b>RPTR \$0.5723</b>	\$1,819.91	\$2,426.55	\$3,033.19	\$3,639.83	\$4,246.47	\$4,853.10	
<b>SW Fee \$55 ERU</b>	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	
<b>TOTAL</b>	\$1,874.91	\$2,481.55	\$3,088.19	\$3,694.83	\$4,301.47	\$4,908.10	
<b>Half increase in Stormwater fee; pay rest with Real Property Tax funds</b>							
<b>RPTR \$0.5662</b>	\$1,800.52	\$2,400.69	\$3,000.86	\$3,601.03	\$4,201.20	\$4,801.38	
<b>SW fee \$73.50</b>	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50	
<b>TOTAL</b>	\$1,874.02	\$2,474.19	\$3,074.36	\$3,674.53	\$4,274.70	\$4,874.88	
<b>Borrow \$ 7 million with 25 year bond</b>							
<b>RPTR \$0.5615</b>	\$1,785.57	\$2,380.76	\$2,975.95	\$3,571.14	\$4,166.33	\$4,761.52	
<b>SW Fee \$92 ERU</b>	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	
<b>TOTAL</b>	\$1,877.57	\$2,472.76	\$3,067.95	\$3,663.14	\$4,258.33	\$4,853.52	
<b>Borrow \$ 7 million with 20 year bond</b>							
<b>RPTR \$0.5639</b>	\$1,793.20	\$2,390.94	\$2,988.67	\$3,586.40	\$4,184.14	\$4,781.87	
<b>SW Fee \$92 ERU</b>	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	\$92.00	
<b>TOTAL</b>	\$1,885.20	\$2,482.94	\$3,080.67	\$3,678.40	\$4,276.14	\$4,873.87	