Voting Session (Consent Agenda)

Single Reading Ordinance Authorizing Upgrades to the Auditorium Projection System

Recommended Council Action

Approve single reading ordinance

Context with Key Issues

The projection equipment in the Community Center auditorium has reached the end of its useful life and is in need of upgrades. The current screens are "leaking" and stained, one of the projectors is already faulty and two are near their lamp-life limit.

The cost for upgraded equipment exceeds \$10,000. Therefore, Council approval of the purchase is required.

This is a sole source purchase in accordance with the provisions of City Code 7.08.070 (D), so competitive bidding is not required.

Council Priority

Engaged, Responsive & Service-oriented Government

Environmental Impact of Action

The new projection system has an extended lamp life, emits less heat, and is more energy efficient than the existing system.

Fiscal Impact of Action

The FY 2017 Capital Improvement budget includes \$70,000 for projection system and touch panel upgrades, to be funded through the Cable Grant. We expect the total cost for the projection system upgrades will not exceed \$45,000.

Racial Equity Impact of Action

We do not believe this Council action will adversely impact any particular racial group. The City hosts many multicultural events in the auditorium, and the upgrades are expected to enhance the experience for events that utilize the projection system.

Attachments and Links

- Sole Source Procurement Determination
- Single Reading Ordinance Authorizing Repair and Upgrade of Systems by Sole Source

Prepared by: Alvaro Calabia, Video Production Manager Approved by: Jason Damweber, Acting City Manager

CITY OF TAKOMA PARK, MARYLAND

ORDINANCE NO. 2017-

AUTHORIZING UPGRADES TO THE AUDITORIUM PROJECTION EQUIPMENT

WHEREAS,	City TV plans to upgrade the projection system equipment which has reached the end of its useful life; and
WHEREAS,	Contract Video Specialist (CVS) designed and engineered the existing audiovisual system in the auditorium; and
WHEREAS,	all systems are interconnected between auditorium, control room, and server rooms and, as the designer, CVS has intimate knowledge of the system; and
WHEREAS,	this would be a sole source purchase in accordance with the provisions of the City Code; and
WHEREAS,	funding for this purchase is included in the FY 2017 budget.
NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:	
SECTION 1.	The City Manager or his designee is authorized to enter into an agreement with CVS for the purchase of the projection system equipment upgrade at a cost of up to \$45,000.
SECTION 2.	This Ordinance shall become effective immediately.
Adopted this _	day of, 2017 by roll-call vote as follows:
AYE: NAY: ABSTAIN: ABSENT:	