Voting Session

Single Reading Ordinance Authorizing Additional Funding for the Door Security Hardware and ID Software Project

Recommended Council Action

Approve the Ordinance

Context with Key Issues

Last fall, the Council authorized staff to proceed with a contract in the amount of \$37,759.88 to replace and upgrade the Community Center's door security hardware and ID software. The project is being paid for through the FY17 Capital Improvement Program (CIP) budget. As the contractor's work began a few weeks ago, it became evident that the total number of doors in the Community Center in need of new security equipment, namely the ID readers and associated hardware, had been undercounted when the original scope of work was produced. An additional \$12,831.00 in CIP funds are needed in order to fully upgrade the system and complete the work.

Council Priority

Engaged, Responsive & Service-Oriented Government

Environmental Impact of Action

The door access software can be controlled remotely, which may occasionally eliminate the need for traveling between facilities in order to permit access.

Fiscal Impact of Action

The added work will cost \$12,831.00 in CIP funds, bringing the total cost of the project up to \$50,590. The additional funds will be included as part of the next budget amendment.

Racial Equity Impact of Action

We do not believe this Council action will adversely affect or disproportionately impact any particular group.

Posted 2017-03-30

Attachments and Links

Draft Single Reading Ordinance

Prepared by: Abel Castillo, IT Manager

Introduced by: Single Reading

CITY OF TAKOMA PARK, MARYLAND

ORDINANCE NO. 2017-

AUTHORIZING SINGLE READING ORDINANCE AUTHORIZING ADDITIONAL FUNDING FOR THE DOOR SECURITY HARDWARE AND ID SOFTWARE PROJECT

- **WHEREAS,** by Ordinance No. 2016-46, adopted on October 26, 2016, the Council approved a contract with Innovative Security as a single source vendor to replace the Community Center's door security hardware and ID software; and
- **WHEREAS**, the amount originally budgeted for the work was \$30,000 and the contract amount for the project was \$37,759.88; and
- **WHEREAS**, the scope of work provided to the vendor included a miscount in the number of doors needing new security equipment; and
- **WHEREAS**, additional funding in the amount of \$12,831.00 is needed to complete the project as intended.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND, THAT:

SECTION 1. The City Manager or her designee is authorized to execute Change Order 1768 to Innovative Security for providing and installing the additional door control boards required to complete the project.

	L OF THE CITY (2017, BY ROLL-C	ARK, MARYLAND FOLLOWS:
AYE:		
NAY:		
ABSENT:		

ABSTAIN: