

# STORMWATER MANAGEMENT

## FY19 Budget Request - \$725,647

PERSONNEL \$ 145,147

MAINTENANCE & SERVICES \$ 335,500

Office Supplies (\$4,000)

Outside Labor & Repairs (\$150,000)

Willow & Valley View System repairs  
Birch, Cedar 7 Barclay System repairs  
Miscellaneous Structure Repairs

Engineering Services (\$50,000)

Sub Contract Work (\$120,000)

Video Inspection of a portion of the system  
Contract Maintenance of bioretention facilities  
Water Quality Testing  
Illicit Discharge & Detection Elimination

Bank Charges (\$11,500)

CAPITAL PROJECTS \$ 245,000

Devonshire & Glazewood Bioretention  
Grant Ave and Holly Ave Bioretention  
Glenside Ave and Anne Street Bioretention  
Glenside Avenue & Jackson Avenue Erosion Control & Bioretention  
Takoma Branch Stream Restoration Final Design