

Dept/ Div #	Department Name	Division Name	Primary Title	Incumbents	Division Total Incumbents	FTE Count	Division Total FTE	SLT Member Name
Administration								
1110		Legislative Division	Council	6		0		
1110			Mayor	1		0		
					7		0	
1120		City Manager's Office	City Manager	1		1		Ludlow, Suzanne R.
1120			Deputy City Manager	1		1		Damweber, Jason W
1120			Executive Assistant	1		1		
					3		3	
1130		Finance	Accounting Assistant	1		0.5		
1130			Accounting Supervisor	1		1		
1130			Budget Specialist	1		1		
1130			Finance Director	1		1		Cheung, Susan
1130			Senior Accounting Assistant	2		2		
					6		5.5	
1150		Information Systems	Application and Hardware Administrator	1		1		
1150			IT Manager	1		1		DeSalvio, Lars
1150			Systems Administrator	1		1		
1150			Administrative Assistant - HCD/IT	1		0.5		
					4		3.5	
1160		Human Resources						
1160			Human Resource Generalist	1		1		
1160			Human Resources Director	1		1		Blackwell, Alexis
					2		2	
1170		City Clerk's Office	Assistant City Clerk	1		1		
1170			City Clerk/Dir Council Affairs	1		1		Carpenter, Jessie
1170			Records Spec - City Clerk's Office (vac)	1		0.75		
					3		2.75	TOTAL: 25, 16.75

2000	Police Department					
2100	Office of the Chief	Emrg Prd/Pol/Res Mgr	1		1	
2100		Exec Asst/Public Information Officer	1		1	
2100		Police Chief	1		1	DeVaul, Antonio
				3		3
2100	Speed Camera	Police Corporal - Safe Speed	1		1	
2100		Photo Enforce Analyst	1		1	
2100		Police Sergeant - Safe Speed	1		1	
				3		3
2200	Police Comm	Communications Officer	6		6	
2200		Sr Police Dispatcher	1		1	
				7		7
2300	Police Operations	Police Captain - Operations	1		1	
2300		Police Corporal - Operations	5		5	
2300		Police Private/PFC - Operations (w/2 vac)	20		19	
2300		Police Sergeant - Operations	4		4	
				30		29
2400	Police Support Serv	Police Captain - Support Services	1		1	
2400		Police Corporal - Support Services	3		3	
2400		Police Private First Class - Support Services	3		3	
2400		Police Sergeant - Support Services	2		2	
2400		Property & Evidence Clerk	1		1	
2400		Sr. Crime Analyst	1		1	
2400		Victim/Witness Coord	1		0.8	
				12		11.8
2500	Police Administrative Serv	Crossing Guard	10		3.55	
2500		Logistics/Payroll Specialist	1		1	
2500		Office Assistant	1		1	
2500		Parking Enforcement Coordinator	1		1	
2500		Police Captain - Administrative Services	1		1	
				14		7.55
2600	Neighborhood Serv	Code Enforcement Officer	2		2	
2600		Neighborhood Services Team Manager	1		1	
2600		Parking Enforcement Officer (1FT 1 HT)	2		1.5	
				5		4.5
						TOTAL: 74, 65.85

Public Works						
3100	PW Administration	Administrative Assist	1		1	
3100		Public Works Director	1		1	Braithwaite, Daryl A.
3100		Sustainability Manager	1		1	
				3		3
3200	Building Maint	Building Maintenance Specialist	1		1	
3200		Custodial Crew Leader	1		1	
3200		Custodian	3		3.25	
3200		Facility Maint Supervisor	1		1	
				6		6.25
3300	Equipment Maint	Equipment Maint Super	1		1	
3300		Mechanic	2		2	
				3		3
3400	Right of Way	Equipment Operator	1		1	
3400		ROW Crew Leader	2		2	
3400		ROW Maintenance Tech	4		4	
3400		ROW Supervisor	1		1	
				8		8
3500	Solid Waste	Sanitation Driver	4		4	
3500		Sanitation Tech	5		5	
3500		Solid Waste Supervisor	1		1	
				10		10
3700	City Gardens	City Gardener	1		1	
3700		Garden Maintenance Tech	2		2	
				3		3
3800	Urban Forest	Urban Forest Manager	1		1	
				1		1
3900	City Eng/Stormwater	City Engineer	1		1	
3900		Construction Manager	1		1	
3900		Public Works Proj Coord	1		1	
				3		3
						TOTAL: 37, 37.25

Recreation						
4100	Rec Administration	Administrative Assistant - Recreation	1		1	
4100		Assistant Rec Director	1		1	
4100		Customer Service and Passport Technician	1		1	
4100		Recreation Director	1		1	Clark, Gregory
				4		4
4300	Rec Center (NH Ave)	Rec Program Assistant - Front Desk	7		2.06	
4300		Recreation Supervisor I	1		1	
				8		3.06
4400	Community Programs	Rec Program Assistant - Sports & Events	8		1.21	
4400		Recreation Specialist	1		0.5	
				9		1.71
4600	Camps	Rec Programs Supervisor - Kids/Camps	1		0.5	
		Part-time staff			0.91	
				1		1.41
4700	After School Programs	Rec Programs Supervisor - Kids/Camps	1		0.5	
4700		Rec Program Leader - Aftercare	5		1.42	
				6		1.92
4800	Community Center	Media Lab Support	1		0.05	
4800		Recreation Facilities & Fields Manager	1		1	
4800		Rec Program Assistant - Front Desk	10		1.44	
4800		Recreation Program Leader - Teens	1		0.25	
4800		Recreation Program Leader II - Teens	1		0.5	
4800		Rec Programs Coordinator - Seniors	1		1	
4800		Recreation Programs Manager	1		1	
4800		Recreation Programs Supervisor - Teens	1		1	
4800		Recreation Programs Coordinator - Youth Su	1		1	
				18		7.24
						TOTAL: 46,19.34

Housing & Community Development							
5400	Planning&Comm Dev	Community Development Manager	1		1		
5400		Planner (vac)	1		1		
		Econ Dev Spec (vac - contract)	0		1		
5400		Special Projects Coordinator CD	1		0.38		
			3			3.38	
HCD Administration							
5500	HCD Administration	Administrative Assistant - HCD/IT	1		0.5		
5500		Arts Coordinator	1		0.5		
5500		Community Development Director	1		1		Daines, Sara Anne
			3			2	
Affordable Housing							
5800	Affordable Housing	Community Development Manager	1		1		
5800		Grants Coordinator	1		0.5		
5500		Licensing Specialist	1		1		
5800		Housing Specialist	1		1		
5800		Landlord/Tenant Mediator	1		0.5		
			5			4	TOTAL: 11, 9.38
Media/Communications							
6000	Media/Comm	A/V Technician	11		1.7		
6000		Audio/Visual Specialist	2		2		
6000		Media Specialist	1		1		
6000		Media Specialist Asst	1		0.05		
6000		Video Production Manager	1		1		
			16			5.75	TOTAL: 16, 5.75
Library							
7000	Library	Librarian	1		0.5		
7000		Library Associate (3 FT, 2 Halftime)	5		4		
7000		Library Director	1		1		Arnold-Robbins, Ellen
7000		Library Manager - Children & Young Adult Se	1		1		
7000		Library Manager - Public Services	1		1		
7000		Library Manager - Tech Services	1		1		
7000		Library Shelver	1		0.38		
7000		Library Substitute	8		0.87		
			19			9.75	
Comp Learning Cent							
7200	Comp Learning Cent	Instructional Library Associate	2		1.205		
7000		Library Substitute/Inst Library Associate	1		0.175		
			3			1.38	TOTAL: 22, 11.13
City Total Incumbents and FTEs Respectively			231			165.45	