

**FY19 RECONCILIATION ITEMS - FINAL**

<b>General Fund Revenues tax rate @\$0.545 per \$100 assessment</b>	<b>\$25,316,715</b>
<b>Revised Revenues</b>	<b>\$25,316,715</b>

<b>General Fund Expenditures</b>	<b>\$31,900,001</b>
Increase: Flower Avenue	\$230,000
Decrease: Correction to HCD personnel budget	-\$85,000
Decrease: Eliminate Extra Police Pension Contribution (Kovar)	-\$100,000
Decrease: Sidewalks (ADA on City streets)	-\$300,000
Increase: ADA on SHA streets	\$100,000
Decrease: New Sidewalks and Traffic Calming	-\$100,000
Increase: Equipment Replacement Reserve	\$80,000
Decrease: Elimination of One New Police Officer Position	-\$38,465
Decrease: Elimination of ED Coordinator Position	-\$49,206
Decrease: Public Art (Searcy)	-\$60,000
Decrease: Open Space Management Plan (Searcy)	-\$25,000
Increase: Hillwood Manor Park (Searcy)	\$25,000
Decrease: Council Intern (Kostiuk)	-\$17,500
Decrease: Community Policing Consultation (Kovar)	-\$40,000
Decrease: Community Grants Program (Stewart)	-\$80,000
<b>Revised Expenditures</b>	<b>\$31,439,830</b>

Based on bids received  
Inadvertant addition of position to proposed budget

AND/OR  
AND/OR

To bring up to full \$780,000  
Half year  
Half year

From Open Space Management Plan

Funds could be used to supplement community survey

<b>Proposed General Fund Unassigned Fund Balance</b>	<b>\$2,620,514</b>
Change in General Fund	\$460,171
<b>Revised General Fund Unassigned Fund Balance</b>	<b>\$3,080,685</b>

		Tax Rate	
1.92		52.58	239,130

<b>General Fund Revenues</b>		
Real Property Tax Rate		
Rate	Assessable Base/100	Revenue
\$0.54500	\$23,912,978	\$13,032,573
RR and Utility Rate @1.57		\$240,000
Personal Property Rate @ 1.55		\$420,000
Other Revenues		\$11,624,142
<b>Total</b>		<b>\$25,316,715</b>

<b>Stormwater Management Fund Revenues</b>	<b>\$881,750</b>
Change in Stormwater Fund	\$0
<b>Revised Revenues</b>	<b>\$881,750</b>

<b>Stormwater Management Fund Expenditures</b>	<b>\$897,706</b>
Change in Stormwater Fund	\$0
<b>Revised Expenditures</b>	<b>\$897,706</b>

<b>Special Revenue Funds Revenues</b>	<b>\$5,059,444</b>
<b>Revised Revenues</b>	<b>\$5,059,444</b>

<b>Special Revenue Funds Expenditures</b>	<b>\$5,095,044</b>
<b>Revised Expenditures</b>	<b>\$5,095,044</b>

<b>Speed Camera Fund Revenues</b>	<b>\$1,316,600</b>
<b>Revised Revenues</b>	<b>\$1,316,600</b>

<b>Speed Camera Fund Expenditures</b>	<b>\$1,359,519</b>
<b>Revised Expenditures</b>	<b>\$1,359,519</b>

Each cent of the tax rate equals \$239,130