

[illegible][illegible]

	FY18	FY19	FY20	FY21	FY22	FY23	TOTAL	AVERAGE
SYSTEM REPAIRS AND IMPROVEMENTS:								
FY18 - FY23								

[illegible]

Revised: 2/27/18							

PROPOSED STORMWATER PROJECT LIST									
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CAPITAL PROJECTS: FY18 - FY 24									
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FY18	PROJECT NAME	Type	DESIGN COST	CONSTRUCTION COST	EIA	REMARKS	Σ \$ PROJECT	
	Colby Permeable pavement and trench	infiltration		\$ 72,000	0.05		\$ 72,000	
	Kirklynn and Kennewick	Bioretention and underdrain		\$ 60,000	0.00		\$ 60,000	
	Tulip Avenue Phase II	PIPE Replacement Inlet Instal.		\$ 64,000	0.00	Design in house & inspect	\$ 65,000	
	Truck Scale			\$ 5,000	0.00	Half of cost, other half in 9100-80000	\$ 5,000	
	Takoma Branch design for stream restoration	Stream Restoration Design	\$ 89,324		0.00	up to 30% design	\$ 89,324	\$ 291,324
					0.05			
FY19								
	Devonshire @ Glazewood	Bioretention	\$ 10,000	\$ 30,000	0.30	ROW curb side	\$ 40,000	
	Grant & Holly	Retrofit Bio	\$ 10,000	\$ 25,000	0.08	Existing ROW landscape	\$ 35,000	
	Glenside & Ann Street	ROW Bioretention	\$ 5,000	\$ 30,000	0.18	Curbside Bio drains Ann	\$ 35,000	
	Glenside @Jackson	Bioretention /Filter	\$ 5,000	\$ 30,000	0.10	ROW Filter Parkside	\$ 35,000	
	Takoma Branch Stream restoration final design	Stream Restoration Design	\$ 100,000			final design	\$ 100,000	\$ 245,000
					0.28			
FY20								
	Takoma Branch Stream restoration Part 1	Debris Removal /Stream Restoration		\$ 110,000	2.50		\$ 110,000	
	Franklin Apt Bio Swale	Bio/swale	\$ 20,000	\$ 65,000	0.50	Private Partner/DESIGN IN HOUSE	\$ 85,000	
	Parkview Apt Parking at Maple	Bioretention/swale	\$ 15,000	\$ 40,000	1.00	Private Partner/DESIGN IN HOUSE	\$ 55,000	\$ 250,000
					2.50			
FY21								
	Takoma Branch Stream restoration Part 2	Debris Removal /Stream Restoration		\$ 250,000	2.50		\$ 250,000	\$ 250,000
					2.50			
FY22								
	Street Sweeper Replacement	Equipment Purchase		\$ 263,766	0.00		\$ 263,766	\$ 263,766
					0.00			
FY 23								
	Glenside & Carroll	Bio retention at Triangle	\$ 5,000	\$ 35,000	0.18	Triangle Bio drains	\$ 40,000	
	Essex Parking at Maple	Bioretention/swale	\$ 15,000	\$ 45,000	0.30	Private Partner	\$ 60,000	
	Jefferson Avenue bio-retention	ROW Bioretention	\$ 5,000	\$ 40,000	0.05	ROW curb side	\$ 45,000	
	13th @ Hillwood Manor Playground	Bioretention	\$ 20,000	\$ 35,000	0.20	Park and Planning Property	\$ 55,000	\$ 200,000
					0.73			
FY24								
	Albany at Baltimore Curbside	Filtera/Bio	\$ 5,000	\$ 30,000	0.15	ROW curb side	\$ 35,000	
	Albany at Baltimore Triangle	Filtera	\$ 5,000	\$ 30,000	0.15	Triangle Bio drains Albany / Baltimore	\$ 35,000	\$ 70,000
					0.30			
					0.91	Average annual EIA		
	Projects listed above have been identified as good candidates for construction. This list may change over time.							