Revise	ed 2/27/18										
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PRO	POSED STORMWATER PROJECT LIST										
SYSTI	EM REPAIRS AND IMPROVEMENTS: FY18	- FY23									
FY18	PROJECT NAME	Туре	DESIGN COST		CONSTRUCTION COST	EIA	REMARKS	Σ \$ PROJECT			
	Cherry Ave Filteras	Filteras up to 2	\$	5,000	\$ 45,000	0.08	Design in house & inspect	\$	50,000	†	
	Sligo Creek at Mississippi	Filtera / wet land pipe inlet adjustment			\$ 20,000	0.06	Design in house & inspect	\$	20,000	l	
	Spring Ave repairs	reconstruction				0.00	In house design and inspection	\$	25,109		
	Cedar Avenue Repairs	reconstruction	1			0.00	In house design and inspection	\$	12,300	Ī	
	Miscellaneous Repairs	inlets, pipe, outfalls			\$ 25,000	0.00	In house design and inspection	\$	30,000	\$	137,409
			Ī			0.14					
FY19						-					
	Willow Avenue and Vally View	culvert repairs			\$ 60,000	0.00	CCTV Defects Base CMU Sinkholes	\$	60,000	I	
	Birch -Cedar- Barclay	Pipe Realignment	\$	10,000	\$ 55,000	0.00	Cedar Inlet issues, Private property	\$	65,000	····	
	Miscelleous repairs	inlets, etc			\$ 25,000	0.00		\$	25,000	\$	150,000
						0.00					
FY20			·			-					
	Kennebec Ave	Filteras up to 2	\$	5,000	\$ 40,000	0.20	Design in house & inspect	İş	45,000	†	
	Elm & Prince Georges 6 inch pipe replacement	Pipe Realignment-upgrade	\$	5,000	\$ 30,000		Design in house & inspect	\$	35,000	ļ	
	Miscelleous repairs	inlets, etc	†		\$ 20,000	0.00		\$	20,000	····	
	Flower & Cherry Outfall Stablization	erosion control/ step pool	\$	15,000	\$ 40,000	0.03	MNPPC PERMIT-	\$	55,000	\$	155,000
					•	0.23					
FY21						-					
	Allegheny -Circle- Cockerille Culvert	culvert repairs	\$	5,000	\$ 50,000	0.00		\$	55,000	j	
	Elson St Dead End	pavers, bio-swale	\$	10,000	\$ 30,000	0.20	Design in house & inspect	\$	40,000	····	
	Miscelleous repairs	inlets, etc			\$ 20,000	0.00		\$	20,000	····	
	Houston Court	Filteras up to 2	\$	5,000	\$ 40,000	0.08	Design in house & inspect	\$	45,000	\$	160,000
			Ţ			0.28					
FY22			†			· 					
	Sycamore Poplar Pipe Realignment	pipe realignment	İŝ	10,000	\$ 80,000	0.00	Design in house & inspect	İs	90,000	İ	
	Miscelleous repairs	inlets, etc	†		\$ 20,000			\$	20,000	ļ	
	Houston Avenue Filteras	2 Filteras	\$	10,000	\$ 40,000	0.20	Design in house & inspect	\$	50,000	\$	160,000
			<u> </u>			0.20					
FY23	†		†			-				ļ	
	Miscelleous repairs	inlets, etc	†		\$ 20,000	0.00		İs	20,000	†	
	Circle- Conway area	pipe realignment- bio filter	\$	20,000			Design in house & inspect	\$	80,000	†	
	Houston Avenue Filteras	3 Filteras	\$	10,000			Design in house & inspect	\$	70,000	\$	170,000
			1		······································	0.20	 			-	
	·		·			+					
			·			0.17	Average appual FIA	i		ļ	
	Projects listed above have been identified as candidates		.i			0.17	Average annual EIA			ļ	

Revis	sed: 2/27/18									
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PRO	POSED STORMWATER PROJECT LI	ST								
CAPI	TAL PROJECTS: FY18 - FY 24									
FY18	PROJECT NAME	Туре	DESIGN COST	Г (CONSTRUCTION COST	EIA	REMARKS	Σ\$	PROJECT	
	Colby Permeable pavement and trench	infiltration		\$	72,000	0.05		\$	72,000	
	Kirklynn and Kennewick	Bioretention and underdrain		\$	60,000	0.00		\$	60,000	
	Tulip Avenue Phase II	PIPE Replacement Inlet Instal.		\$	64,000	0.00	Design in house & inspect	\$	65,000	
	Truck Scale			\$	5,000	0.00	Half of cost, other half in 9100-80000	\$	5,000	
	Takoma Branch design for stream restoration	Stream Restoration Design	\$ 89,32	24		0.00	up to 30% design	\$	89,324	\$ 291,324
						0.05				
FY19										
	Devonshire @ Glaizewood	Bioretention	\$ 10,00	00 \$	30,000	0.30	ROW curb side	\$	40,000	İ
	Grant & Holly	Retrofit Bio	\$ 10,00	00 \$	25,000	0.08	Existing ROW landscape	\$	35,000	1
	Glenside & Ann Street	ROW Bioretention	\$ 5,00	00 \$	30,000	0.18	Curbside Bio drains Ann	\$	35,000	
	Glenside @Jackson	Bioretention /Filter	\$ 5,00	00 \$	30,000	0.10	ROW Filter Parkside	\$	35,000	1
	Takoma Branch Stream restoration final design	Stream Restoration Design	\$ 100,00	00			final design	\$	100,000	\$ 245,000
						0.28				
FY20									•••••	
	Takoma Branch Stream restoration Part 1	Debris Removal /Stream Restoration		Ś	110,000	2.50		Ś	110,000	İ
	Franklin Apt Bio Swale	Bio/swale	\$ 20,00	00 \$		0.50	Private Partner/DESIGN IN HOUSE	\$	85,000	·····
	Parkview Apt Parking at Maple	Bioretention/swale	\$ 15,00	00 \$	40,000	1.00	Private Partner/DESIGN IN HOUSE	\$	55,000	\$ 250,000
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FY21	 	·	}							
1121	Takoma Branch Stream restoration Part 2	Debris Removal /Stream Restoration	 	İç	250,000	2.50	 	İs	250,000	\$ 250,000
	Tukonia Branen stream restoration rare 2	Beens nemovary stream nesteration	 		230,000	2.50			230,000	230,000
	<u></u>					2.30				
FY22				_						<u> </u>
	Street Sweeper Replacement	Equipment Purchase	ļ	\$	263,766	0.00		\$	263,766	\$ 263,766
						0.00				
FY 23										
	Glenside & Carroll	Bio retention at Triangle	\$ 5,00	00 \$	35,000	0.18	Triangle Bio drains	\$	40,000	
	Essex Parking at Maple	Bioretention/swale	\$ 15,00	00 \$	45,000	0.30	Private Partner	\$	60,000	<u> </u>
	Jefferson Avenue bio-retention	ROW Bioretention	\$ 5,00		40,000	0.05	ROW curb side	\$	45,000	
	13th @ Hillwood Manor Playground	Bioretention	\$ 20,00	00 \$	35,000	0.20	Park and Planning Property	\$	55,000	\$ 200,000
						0.73				
FY24										
	Albany at Baltimore Curbside	Filtera/Bio	<u> </u>	00 \$	30,000	0.15	ROW curb side	\$	35,000	
	Albany at Baltimore Triangle	Filtera	\$ 5,00	00 \$	30,000	0.15	Triangle Bio drains Albany / Baltimore	\$	35,000	\$ 70,000
						0.30				
			<u> </u>							
			<u> </u>			0.91	Average annual EIA			
	Projects listed above have been identified as goo	d candidates for construction. This list may	change over time	ie.				T		