

Sustainability Related Budget Items

Note: The budget items below only reflect very specific sustainability programs and projects. It is not a comprehensive list of city spending on sustainability.

Budget Detail	Description	FY18	FY19
Public Works			
Administrative			
Intern Salaries	Interns assist in a variety of public works projects	\$15,000	\$19,040
Stormwater	Mandated stormwater management projects and infrastructure	\$696,600	\$725,500
Trees	Plantings and bulk buy program	\$25,000	\$25,000
Food Waste	Curbside food waste collection program (Collection buckets and processing fees only, \$61,000 personnel)	\$14,240	\$14,240
Special Events		\$17,000	\$15,000
	Greenhouse Gas Reduction Efforts - FY18 transportation challenge (FY16 & 17 Energy Efficiency) Plus other educational events and workshops including GreenFest; 100% Renewable Energy Community Campaign	\$15,000	\$15,000
	Carry over FY16 Neighborhood Energy Challenge Awards - now for low income grants for new tree planting	\$2,000	
Energy Efficiency and Greenhouse Gas Reduction Strategies		\$157,000	\$157,000
Budget Detail	Description		
	Climate resiliency plan development. Plan is required by Global Covenant of Mayors. In FY19 contracts for expert assistance, such as update to sustainable energy action plan.	\$5,000	\$20,000
	Residential energy efficiency rebates for energy audits and home performance improvements	\$7,000	
	Additional Sustainability Improvements and opportunities that may include expenses for new car charging station infrastructure, contracts, grant matching funds, etc. New sustainability programs and projects.	\$35,000	\$31,000
	Low - Moderate income clean energy & efficiency grants that complement the \$90,000 Maryland Energy Administration grant. The supporting budget from the city enables repairs that otherwise would prevent participation, such as moisture problems, minor structural issue, or venting. There is also a rollover from the previous budget year that includes more funds to help well-qualified low income homeowner towards creating a near-net-zero home.	\$42,000	\$20,000
	Business renewable energy and energy efficiency incentives	\$10,000	\$10,000
	Greenhouse gas inventory update to measure progress toward reduction targets	\$5,000	
	Multifamily energy efficiency grant program. Buildings may apply for up to \$10,000 per project. Projects can include electronics	\$50,000	\$70,000
	Promotion & Outreach	\$3,000	\$6,000
Energy grants and awards			
FY18 DC Fast Charger Grant	7000 Carroll Avenue machine	\$100,000	
FY18 Maryland Energy Administration Low Income Energy Efficiency Grant	Project complemented by matching city funds	\$90,000	