CITY OF TAKOMA PARK
Estimated Impact of Proposed Commercial Property Tax Surcharge of $0.1403 and Elimination of Personal Property/Inventory Tax on Select Businesses

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Takoma Park Silver Spring Coop</th>
<th>Advance Auto Parts</th>
<th>Appliance Distribution</th>
<th>Pollo Campero</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Address</td>
<td>201 Ethan Allen Avenue</td>
<td>6300 New Hampshire Avenue</td>
<td>725 - 729 Erie Avenue</td>
<td>1355 E. University Boulevard</td>
</tr>
<tr>
<td>FY19 Value Real Property</td>
<td>$815,200</td>
<td>$4,353,800</td>
<td>$771,600</td>
<td>$1,554,700</td>
</tr>
<tr>
<td>Estimated FY19 Value Inventory*</td>
<td>$371,180</td>
<td>$1,559,290</td>
<td>$163,860</td>
<td>-</td>
</tr>
<tr>
<td>Estimated FY19 Real Property Tax</td>
<td>0.1120 $</td>
<td>0.9927 $</td>
<td>0.5291 $</td>
<td>-</td>
</tr>
<tr>
<td>State of Maryland</td>
<td>913 $</td>
<td>8,092 $</td>
<td>4,313 $</td>
<td>-</td>
</tr>
<tr>
<td>Montgomery County</td>
<td>4,876 $</td>
<td>43,220 $</td>
<td>23,036 $</td>
<td>1,741 $</td>
</tr>
<tr>
<td>City of Takoma Park</td>
<td>864 $</td>
<td>7,660 $</td>
<td>4,083 $</td>
<td>15,434 $</td>
</tr>
<tr>
<td>Total Estimated FY19 Real Property Tax</td>
<td>$13,319</td>
<td>$71,132</td>
<td>$12,606</td>
<td>8,226 $</td>
</tr>
<tr>
<td>Estimated FY19 Takoma Park Personal Property Inventory Tax</td>
<td>0.0155 $</td>
<td>5,753</td>
<td>24,169</td>
<td>2,540 $</td>
</tr>
<tr>
<td>Total Estimated FY19 Tax Obligation (Real Property plus Inventory Tax)</td>
<td>$19,072</td>
<td>$95,301</td>
<td>$15,146</td>
<td>25,401</td>
</tr>
<tr>
<td>Projected FY19 Real Property Tax (with commercial surcharge)</td>
<td>0.1120 $</td>
<td>0.9927 $</td>
<td>0.5291 $</td>
<td>-</td>
</tr>
<tr>
<td>State of Maryland</td>
<td>913 $</td>
<td>8,092 $</td>
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<td>864 $</td>
<td>7,660 $</td>
<td>4,083 $</td>
<td>8,226 $</td>
</tr>
<tr>
<td>Takoma Park Commercial Property Tax Surcharge</td>
<td>0.1403</td>
<td>1,144 $</td>
<td>6,108 $</td>
<td>2,181 $</td>
</tr>
<tr>
<td>Total Estimated FY19 Real Property Tax Obligation (with surcharge)</td>
<td>$14,462</td>
<td>$77,241</td>
<td>$13,689</td>
<td>27,582</td>
</tr>
<tr>
<td>Estimated Impact of proposed Commercial Property Tax Surcharge on Total Estimated FY19 Tax Obligation</td>
<td>$(4,610)</td>
<td>$(18,061)</td>
<td>$(1,457)</td>
<td>2,181</td>
</tr>
</tbody>
</table>

* For purposes of this exercise, the value of commercial inventory reported by the business in 2017 was assumed to remain constant for FY19
<table>
<thead>
<tr>
<th>Hampshire Lodging</th>
<th>House of Musical Traditions</th>
<th>Kinetic Artistry</th>
<th>Popeye's Louisiana Kitchen</th>
<th>Capital City Cheesecake</th>
<th>Still Point</th>
</tr>
</thead>
<tbody>
<tr>
<td>7411 New Hampshire Avenue</td>
<td>7010 Westmoreland Avenue</td>
<td>7216 Carroll Avenue</td>
<td>6350 New Hampshire Avenue</td>
<td>7071 Carroll Avenue</td>
<td>6 Grant Avenue</td>
</tr>
<tr>
<td>$ 9,041,300</td>
<td>$ 484,500</td>
<td>$ 256,200</td>
<td>$ 1,152,000</td>
<td>$ 813,900</td>
<td>$ 630,000</td>
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<tr>
<td>$ -</td>
<td>$ 34,780</td>
<td>$ 8,970</td>
<td>$ 6,890</td>
<td>$ 5,640</td>
<td>$ 11,200</td>
</tr>
<tr>
<td>$ 10,126</td>
<td>$ 543</td>
<td>$ 287</td>
<td>$ 1,290</td>
<td>$ 912</td>
<td>$ 706</td>
</tr>
<tr>
<td>$ 89,753</td>
<td>$ 4,810</td>
<td>$ 2,543</td>
<td>$ 11,436</td>
<td>$ 8,080</td>
<td>$ 6,254</td>
</tr>
<tr>
<td>$ 47,838</td>
<td>$ 2,563</td>
<td>$ 1,356</td>
<td>$ 6,095</td>
<td>$ 4,306</td>
<td>$ 3,333</td>
</tr>
<tr>
<td>$ 147,717</td>
<td>$ 7,916</td>
<td>$ 4,186</td>
<td>$ 18,821</td>
<td>$ 13,297</td>
<td>$ 10,293</td>
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<tr>
<td>$ -</td>
<td>$ 539</td>
<td>$ 139</td>
<td>$ 107</td>
<td>$ 87</td>
<td>$ 174</td>
</tr>
<tr>
<td>$ 147,717</td>
<td>$ 8,455</td>
<td>$ 4,325</td>
<td>$ 18,928</td>
<td>$ 13,385</td>
<td>$ 10,467</td>
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<td>$ 3,333</td>
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<tr>
<td>$ 12,685</td>
<td>$ 680</td>
<td>$ 359</td>
<td>$ 1,616</td>
<td>$ 1,142</td>
<td>$ 884</td>
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<tr>
<td>$ 160,402</td>
<td>$ 8,596</td>
<td>$ 4,545</td>
<td>$ 20,438</td>
<td>$ 14,439</td>
<td>$ 11,177</td>
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<tr>
<td>$ 12,685</td>
<td>$ 141</td>
<td>$ 220</td>
<td>$ 1,509</td>
<td>$ 1,054</td>
<td>$ 710</td>
</tr>
</tbody>
</table>

Updated 09/18/2018