Voting Session
First Reading Ordinance Authorizing the Purchase of Five Police Department Vehicles.

Recommended Council Action
Approve the ordinance.

Context with Key Issues
In accordance with the City’s practice to replace vehicles pursuant to its vehicle replacement policy, the Police Department proposes the replacement of five fleet vehicles. These are all replacement vehicles and no new vehicles are being added to the fleet. Four of the vehicles were in the Equipment Replacement Reserve schedule for replacement and one is the replacement of a vehicle totaled in a crash. Funding for the four planned replacements is included in the FY19 budget; funds to pay for the fifth vehicle, less the insurance payment, are included in Budget Amendment 1, being considered concurrently.

These proposals were reviewed and approved by the Fleet Review Committee in accordance with the Vehicle Replacement/Addition/Transfer Policy and schedule.

Council Priority
A Livable Community for All

Environmental Considerations
The proposed vehicles are more efficient than the vehicles to be replaced.

Fiscal Considerations
The total cost of the proposed purchase is $152,110; of this, $30,000 in capital funds and $8,327 in insurance funds are to pay for the replacement of the totaled vehicle.

Racial Equity Considerations
Replacement of the Police Department vehicles will not disproportionately impact any particular group.

Attachments and Links
- Draft First Reading Ordinance Authorizing the Purchase of Five Replacement Police Vehicles from Hertrich Fleet Services
CITY OF TAKOMA PARK, MARYLAND
ORDINANCE NO. 2018-

AUTHORIZATION TO PURCHASE FIVE REPLACEMENT POLICE VEHICLES

WHEREAS, five police vehicles are scheduled for replacement in accordance with the City’s vehicle replacement policy; and

WHEREAS, of these, four are scheduled replacements and one is the replacement of a totaled vehicle; and

WHEREAS, the FY 2019 budget has funds in the Equipment Replacement Reserve Account that will be used for the purchase of the four scheduled replacements; and

WHEREAS, the Police Department proposes to acquire five Ford Interceptors at the cost of $152,110 to replace the existing vehicles; of this, $30,000 in capital funds and $8,327 in insurance funds are to pay for the replacement of the totaled vehicle; and

WHEREAS, the quoted price is based on a competitively bid State of Maryland contract with Hertrich Fleet Services.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The City Manager or his designee is authorized to enter into an agreement with Hertrich Fleet Services for the purchase of five Ford vehicles.

SECTION 2. This Ordinance shall become effective upon adoption.

Adopted this ____ day of __________, 2018 by roll-call vote as follows:

AYE:
NAY:
ABSTAIN:
ABSENT: