

STORMWATER RATE STRUCTURE BACKGROUND INFORMATION

Equivalent Residential Unit (ERU) = median sq footage of impervious area on single family property

Prior Equivalent Residential Unit (ERU) was 1,228 sq ft

New Equivalent Residential Unit (ERU) is 2,116 sq ft

Property Type:

Single Family = 3,476 (88%)

Multi-Family = 211 (5%)

Condominiums = 23

Commercial = 128 (3%)

Institutional = 31

Government = 3

Vacant = 66

Undeveloped = 18

TOTAL = 3,956 billable units

Impervious area for Single-Family property ranges from 100 sf to 10,500 sq ft

Impervious area for Multi-Family properties ranges from 623 sf to 137,000 sf

Impervious Area for Commercial, Institutional & Government properties range from 215 sf to 244,000 sf

Rate Calculations:

Currently, the City charges all single family properties the same rate & charges all other types of properties based on the sq ft of impervious area: Actual Impervious Area / the ERU * the fee

Annual revenue from existing ERU system is approximately \$700,000

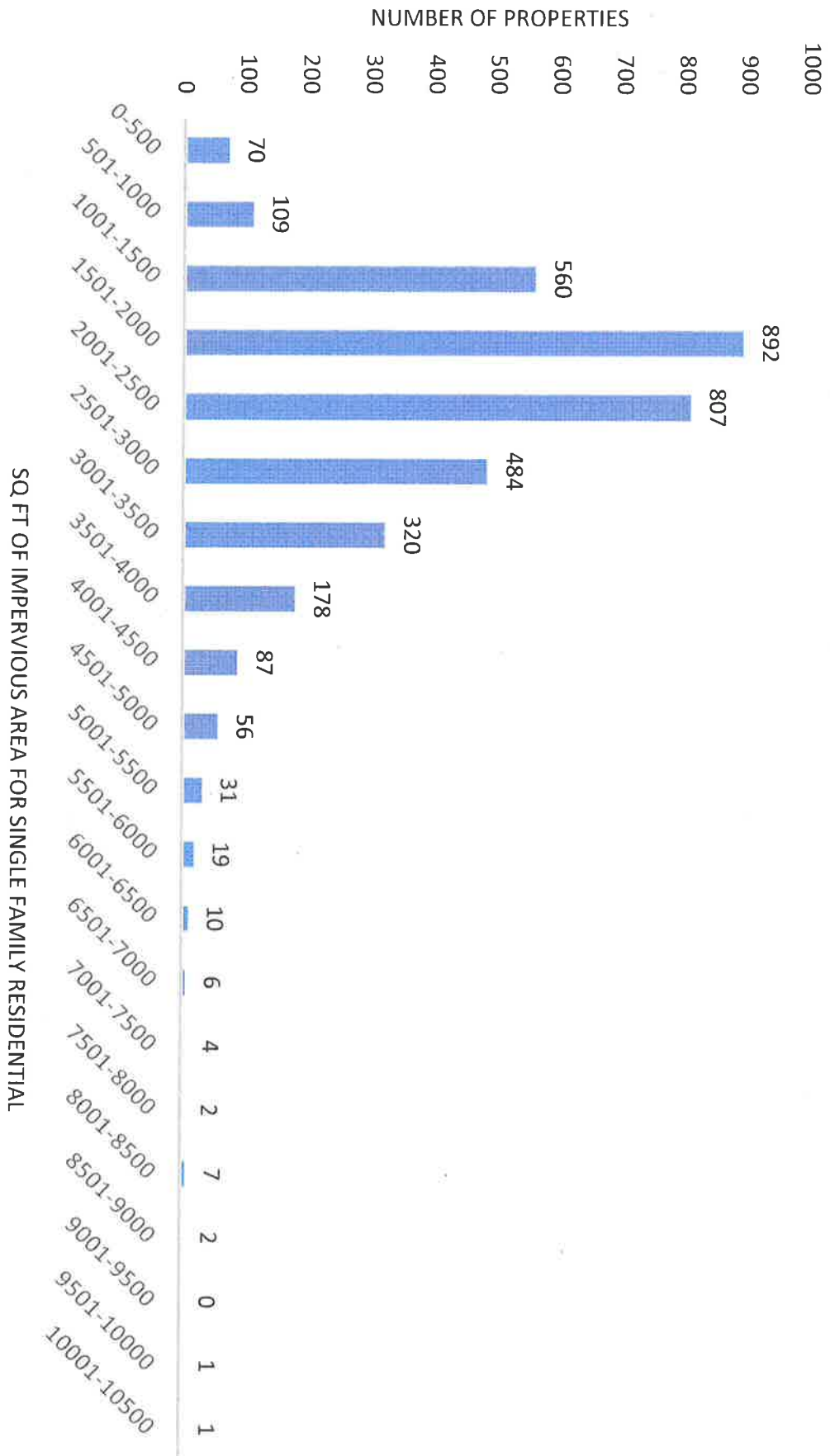
Rate Options:

1. Use the new ERU, and base fee of \$92
Charge all single-family properties the same rate, charge all other properties based on ERU Revenue generated = \$593,699 (\$111,565 decrease)
2. Use the new ERU, and base fee of \$108.47
Charge all single-family properties the same rate, charge all other properties based on ERU Revenue generated = \$700,000
3. Use the new ERU, and base fee of \$103
Charge ALL properties based on ERU
Revenue generated = \$700,000
4. Change the unit of measure of impervious area to 500 sq ft, with a base fee of \$25
Charge ALL properties based on number of units of impervious area (500 sf)
Revenue generated = \$700,000

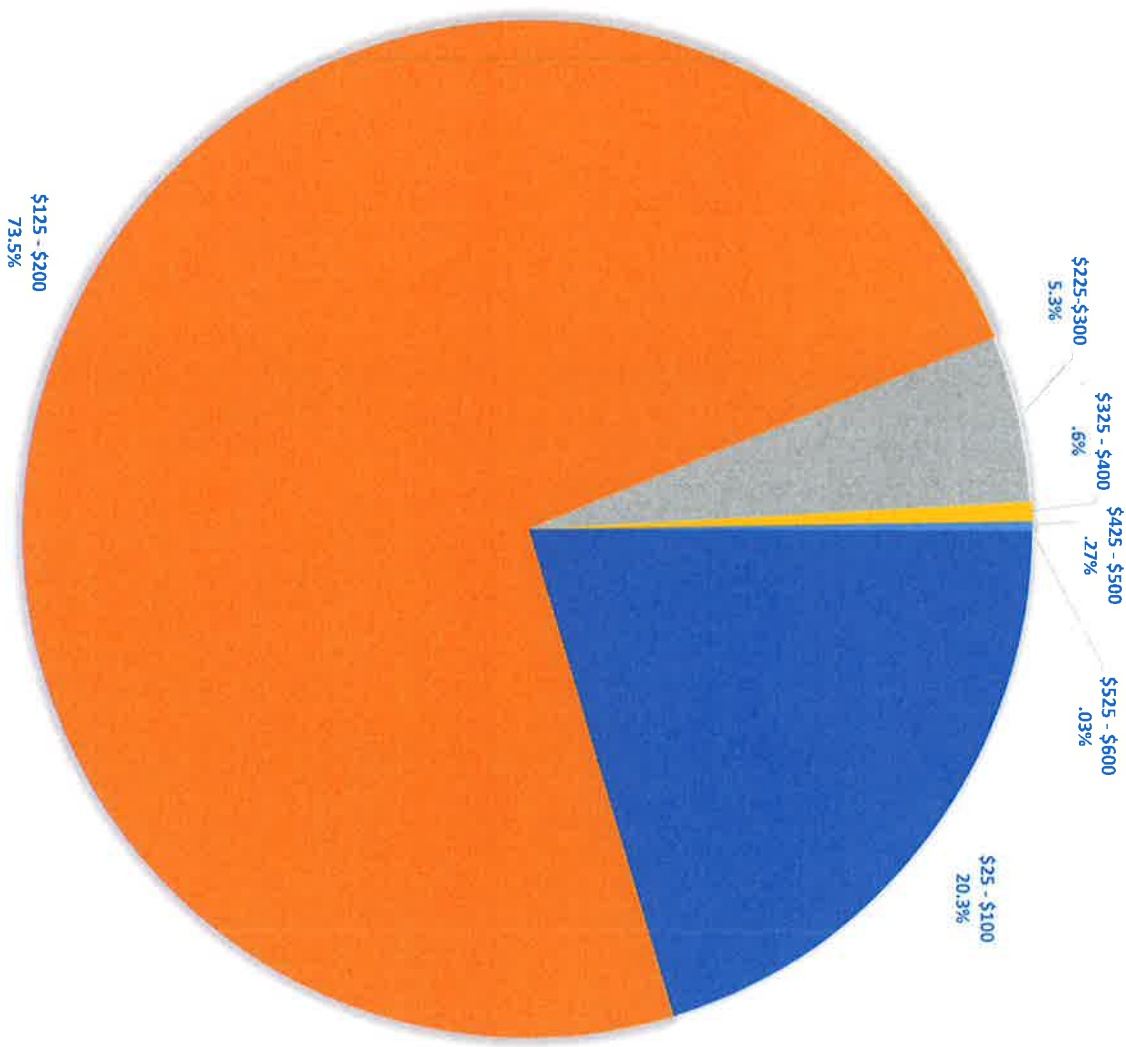
Billing Process:

County currently bills each property for the Stormwater Fee on the property tax bill. The City provides the fee calculation by tax ID to the county annually.

Impervious Area Distribution - Single Family Residential



STORMWATER FEE FOR SINGLE FAMILY PROPERTIES USING THE 500 SQ FT BASE UNIT



STORMWATER FEE FOR MULTI FAMILY, COMMERCIAL AND INSTITUTIONAL PROPERTIES

