



Takoma Park City Council Meeting – October 30, 2019

Agenda Item 1

Consent Agenda

Single Reading Ordinance Authorizing Reimbursement for Expenses Associated with the Independence Day Celebration and Takoma Park Folk Festival

Recommended Council Action

Adopt the Ordinance.

Context with Key Issues

The Fiscal Year 2019 Adopted budget included \$25,000 for the Independence Day Celebration and the Fiscal Year 2020 budget includes \$17,500 for the Takoma Park Folk Festival.

Because of the timing of when expenses were incurred for the July 2019 Independence Day Celebration, we will be carrying forward funds in Budget Amendment #2 that will be used to reimburse the Takoma Park Independence Day Committee. Since there was no need for advance purchase of fireworks, the expenditures were during this fiscal year.

The attached ordinance would authorize the City Manager to reimburse the Independence Day Committee and the Folk Festival Committee for expenses up to the amounts included in the budget. As has been past practice, the committees must submit receipts and other necessary documentation confirming expenses and receipt of goods and services.

Council Priority

A Livable Community for All; Fiscally Sustainable Government

Environmental Considerations

We do not believe there would be negative environmental impacts associated with either festival, especially if the July 2020 fireworks display is cancelled.

Fiscal Considerations

The attached ordinance would authorize spending on up to \$25,000 for the July 2019 Independence Day Celebration and up to \$17,500 for the Folk Festival. These are the amounts that were budgeted for each.

Racial Equity Considerations

We are unable to determine whether this Council action will disproportionately impact and particular group in a negative or positive way.

Attachments and Links

- Ordinance Authorizing Reimbursement for Expenses Associated with the Independence Day Celebration and Takoma Park Folk Festival

Introduced by:

Single Reading Ordinance

CITY OF TAKOMA PARK, MARYLAND

ORDINANCE NO. 2019-

AUTHORIZING REIMBURSEMENT FOR EXPENSES ASSOCIATED WITH THE INDEPENDENCE DAY CELEBRATION AND TAKOMA PARK FOLK FESTIVAL

WHEREAS, \$25,000 was included in the FY 2019 budget for expenses associated with the July 2019 Independence Day Festival and funds will be carried forward in the Fiscal Year 2020 Budget Amendment #2 to cover the expenses which are to be reimbursed from Fiscal Year 2020 funds; and

WHEREAS, \$17,500 was included in the Fiscal Year 2020 budget for expenses associated with the Takoma Park Folk Festival; and

WHEREAS, the City received a reimbursement request from the Independence Day Committee in the amount of \$18,744.60 and expects to receive a reimbursement request from the Takoma Park Folk Festival in amount not to exceed \$17,500.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The City Manager or her designee is authorized to reimburse the Independence Day Committee and the Folk Festival Committee in amounts not to exceed \$25,000 and \$17,500, respectively.

SECTION 2. This Ordinance shall become effective immediately.

Adopted this ____ day of _____, 2019 by roll-call vote as follows:

AYE:

NAY:

ABSTAIN:

ABSENT: