























Major Projects Update – January 24, 2019



Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
<i>Livable Community</i>					
Residents Survey	Surveys being mailed this month.	City	Presentation of results scheduled for March 6.	-	\$
New Ave Bikeways Design	Underway	City	Grant funds of \$240,000 secured; process underway for 60% designs.	●	\$
MCPS Elem School Site Selection	On hold	MCPS	MCPS considering down-county site options.	●	-
ADA Sidewalk Retrofit	Underway	City	\$109,000 to be part of Flower Avenue Green Street work; once WSSC done on Philadelphia Avenue, \$200,000 for work along State Highways can begin.	●	\$
Public Land Mgmt Plan	Underway	City	Staff is updating data and identifying community engagement tools for next step which is expected this winter.	●	-
Parking Study	Underway	City	Staff is updating data, identifying community engagement tools, and developing recommendations.	●	-
New Sidewalks	Underway	City	Lincoln Avenue construction underway; Glenside Avenue construction planned for the spring.	●	\$ \$
Street Repaving	Underway	City	Base prep work is completed; paving to take place in the spring, starting with Winding Hill Way; also on list are Crescent, Holt, Greenwood, and Linden Alley/Circle.	-	\$ \$

Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
Cultural Plan	COMPLETED	City	Adopted by Council Resolution 2018- 65 on December 5, 2018; meetings with staff departments scheduled to implement across City activities.	—	—
Racial Equity	Underway	City	Renewed GARE membership; working with NLC on draft roadmap; plan to participate in COG cohort; workshops underway for Committee members and others.		—
Small Cell Antennas	Ordinance being considered by Council	County and City	Resolution and ordinance adopted/enacted; work on draft regulations is needed; identify consultant?		—
Financially Sustainable Government					
Sustainable Investment and Banking Policy	Underway but delayed	City	Contacting consultant to start small group meetings with Councilmembers after the first of the year.	—	—
Modify Budget Document to earn GFOA award	Submitted to GFOA, awaiting decision	City	We will be using comments from reviewing committee to make improvements to next budget document.		—
Adopt Reserves Financial Policy	COMPLETED	City		—	—
Environmentally Sustainable Community					
Sustainability efforts	Underway	City	Working on assistance to multifamily properties; will retain consultant for prep of energy action plan.		\$
LED Conversion	Approved by Council	City/ Pepco	Pepco has begun installing lights; shield requests will be handled post installation.		\$

Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
Flower Ave Green Street	Preparing for spring construction start	City	Contract has been approved; there will be a meeting with the community in February; construction to start in spring .		\$ \$
Stormwater Mgmt Fee Structure	In preparation	City	Council received report on impervious area; anticipate policy and rate change in FY21.		\$
Increase Tree Canopy	Underway	City	Updated Lidar data provided to consultant; canopy analysis underway. Community workshop on March 23.		-
<i>Engaged, Responsive and Service Oriented Government</i>					
Review/Improve Tree Ordinance	Just beginning review	City	Councilmembers approved a review process and schedule; tree survey online.		-
MOUs with area Police Agencies	Under review	City	Looking again at MOU with Montgomery County and trying to finalize one with DC; not likely to have one with Prince George's County.		-
Police/Comm Relations	Ongoing	City	Departmental structure has been changed; Chief's Advisory Board has been revised. COP officer to be filled in February 2019.		-
Communications Improvements	Ongoing; some increase in additional languages for Newsletter	City	Translation improvements made to social media, Newsletter and Council meeting videos; expect continued discussion about communication from/with utilities.	-	-
Improve Notification re SHA / Utility Work	Have established mtgs with SHA and utilities	City	Have updated information on the project pages for major utility projects		-


Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
Improve Process requesting Sidewalks and Traffic Calming	Awaiting direction from Council	City	Council may wish to direct a reformatted Safe Roadways Committee to take lead.	—	—
Improve Process for Dealing with Res/Comm Boundary Conflicts	Being done on a case by case basis	City	Fewer complaints have been received	—	—
Police Dept Renovation	Design concept complete; construction drawings in process.	City	Closing in of Atrium and reconfiguration of communications and nearby offices likely to begin before Library project starts.		\$ \$
IT Switches/ Next Gen Firewall	Work underway at Heffner, PW and Rec Ctr	City	Next Gen Firewall improvements will take place this fiscal year once work on switches is complete.		\$
Planning for Changed Date of City Elections	Work beginning again	City/County	Will meet with County officials in January.		—
Community Development for an Improved and Equitable Quality of Life					
Takoma Junction Intersection Improvements	SHA has begun the project	SHA	SHA to release details on planned community engagement process and implementation schedule in February.		—
Takoma Junction Dev Project	Beginning County review process	City/NDC	NDC has submitted application to County Planning Department for Development Review. Review pending acceptance of application.		—
Purple Line Preparation	Construction hasn't directly affected Takoma Park yet	State/Purple Line Partners/City	While the project is a State one, City staff and Councilmembers have been monitoring progress and working to provide protections to businesses when construction begins to affect them.		—

Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
John Nevins Andrews School Property – Advocate for Appropriate Reuse	Property for sale and actively being marketed	Property owner/City	Mandatory Referral request was submitted and accepted by County Planning Department. Deed was amended to accurately reflect use and ownership. City continues to advocate for appropriate reuse.	—	—
Washington-McLaughlin Property – Protect Dorothy’s Woods	COMPLETED	City	Dorothy’s Woods purchase was finalized; thank you notes for donations have been sent.	—	—
Library Renovation/Expansion Project	Flood study completed	City	Recommendations are to build library with a higher floor but same planned footprint; architect has provided several options on changes to interior space.		\$ \$
Econ Dev Initiatives	Awaiting Council action on Draft Strategic Plan	City	Economic Development Manager hired in January 2019. Council discussion of related economic development activities anticipated in Spring 2019.		—
Housing Initiatives	Awaiting Council action on draft Strategic Plan	City	Council to discuss and move to adopting policies and implementation steps this winter.		—
Redevelopment of Takoma Park Recreation Center	Land transfer process underway	City	Proposed land transfer to be presented to Planning Board in Spring 2019. Anticipated transaction to be effective July 1, 2019.		—

Project	Status	Lead Entity	Comments	Impact now thru 6/2019	
				Staff Time	Cost
Wash Adventist Hospital	Working to identify appropriate site reuse	WAH/City	Staff has been coordinating meetings between WAH and MCPS officials to consider use of site for new elementary school with possibility of additional services.		-
Ethan Allen Streetscape	Nearly complete	City	Construction complete; roadway markings to be redone in March.	-	-
Montgomery College Projects; Math Science Building	Mandatory Review process underway	Montgomery College	Council provided comment on project with adoption of Resolution #2018-63 on December 5, 2018. Mandatory Referral application has been submitted by MC for Development Review.		-

- little or no impact

 staff resources required

 significant staff resources required

\$ some financial costs involved

\$ \$ significant financial costs involved