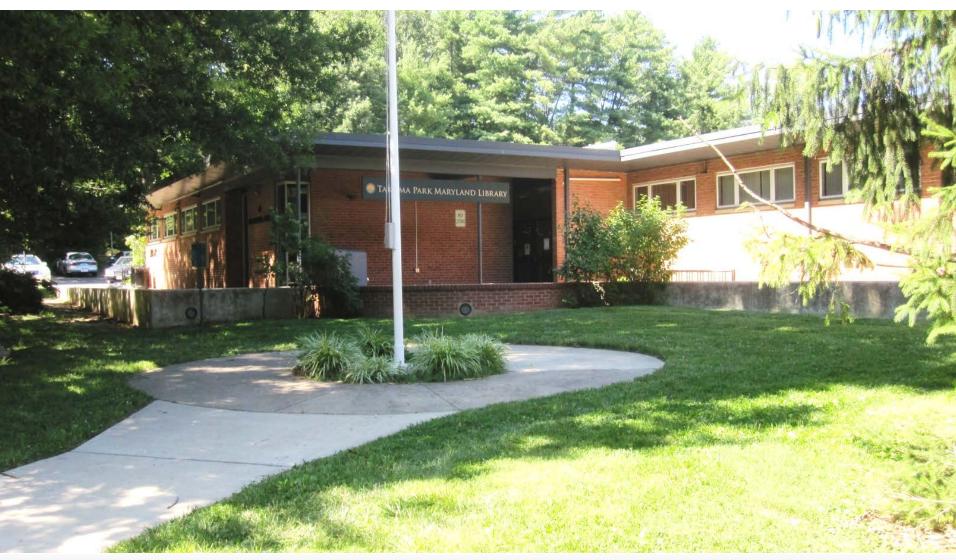
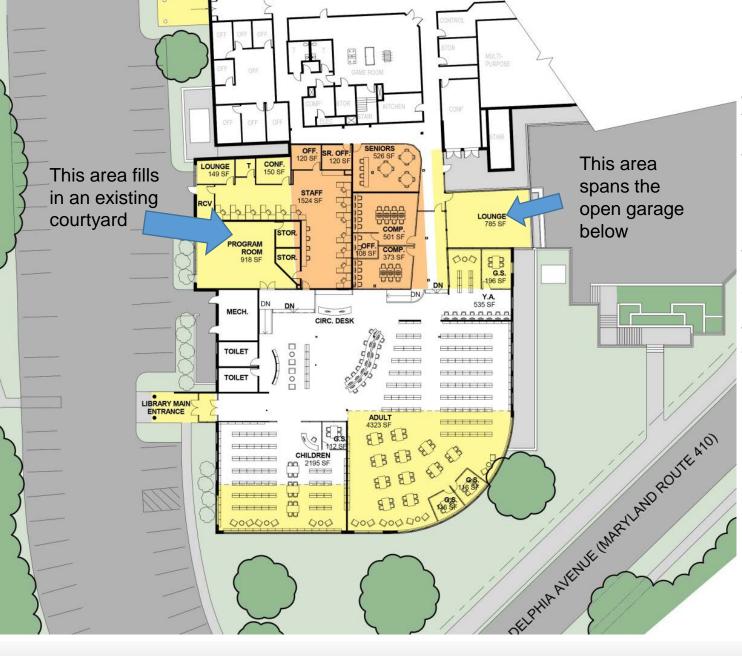
Takoma Park Maryland Library











Explore enlarging the Library by:

- •Infill area at existing flagpole
- Span underground parking outside of corridor connecting community center with Library
- Use this space for a lounge/ cyber café/ study area
- •Create a more dynamic Architectural Image

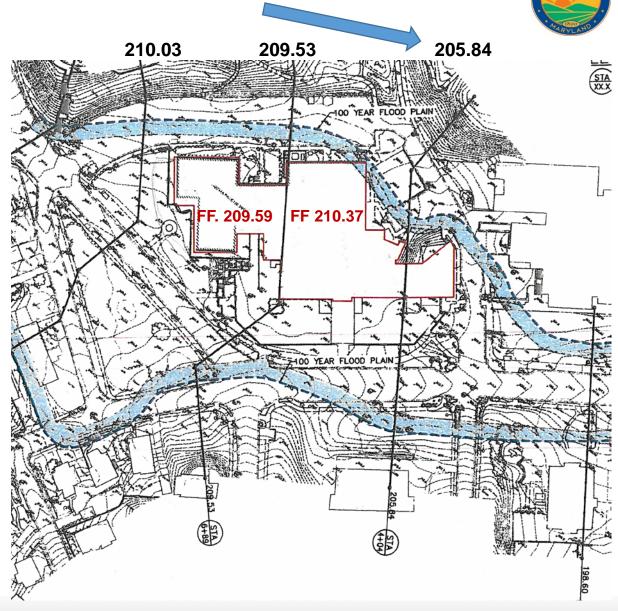
Note: Flood plain elevation is lower as it goes downhill

Finding

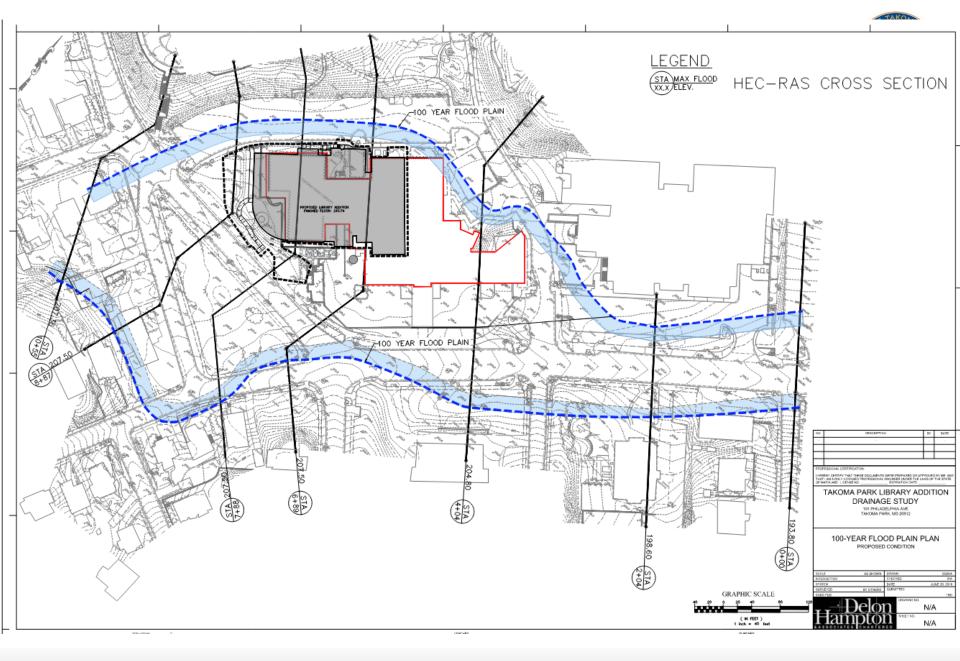
 Study established the current extent and level above sea level of the existing flood plain

Next Step

- Determine the impact to the flood plain of an expanded library, ie., does the flood plain rise when 4,400 SF is added to the ground floor?
- Whether or not it does, what is the architectural and engineering response?

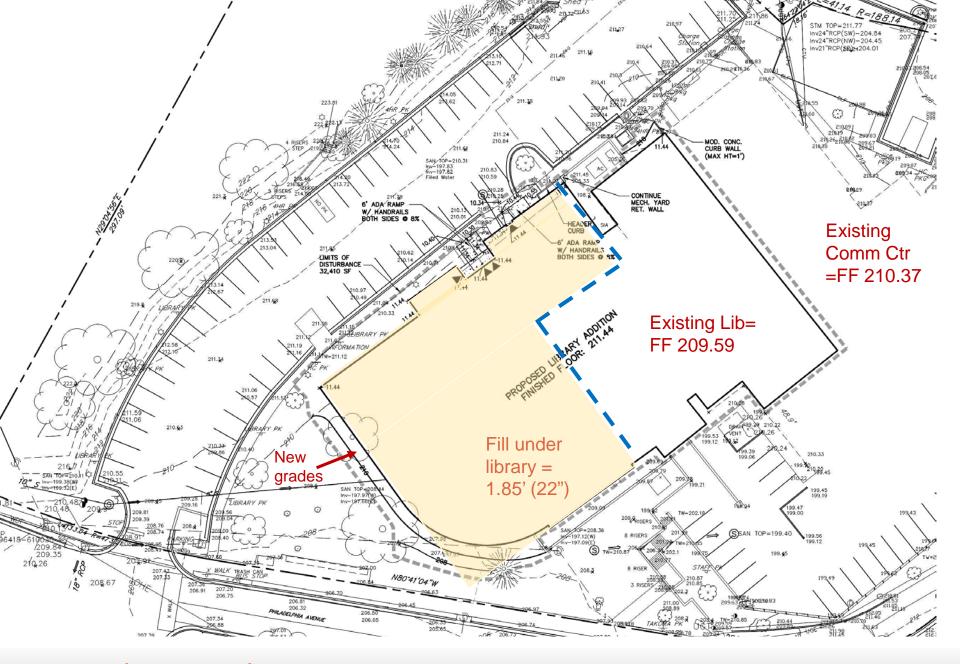






Flood Plain Study- Proposed Plan





- The addition has minimal impact on the previous flood plain investigation
- 2. Based on the different datums used by the flood plain study and the topographic surveyor, the amount of fill under the building is about 6" more than expected (worth approximately \$35 K).
- 3. The existing area around the octagon will need to be raised to the same level as the rest of the library. It will be achieved with light gauge framing and new subfloor (raised floor). (worth approximately \$25 K)
- 4. The paving adjacent to the entrance will need to be modified slightly to accommodate the new entry elevation. (worth approximately \$15K)
- Grading around the library will require minimal changes – basically it will slope up about 1.5' to the library

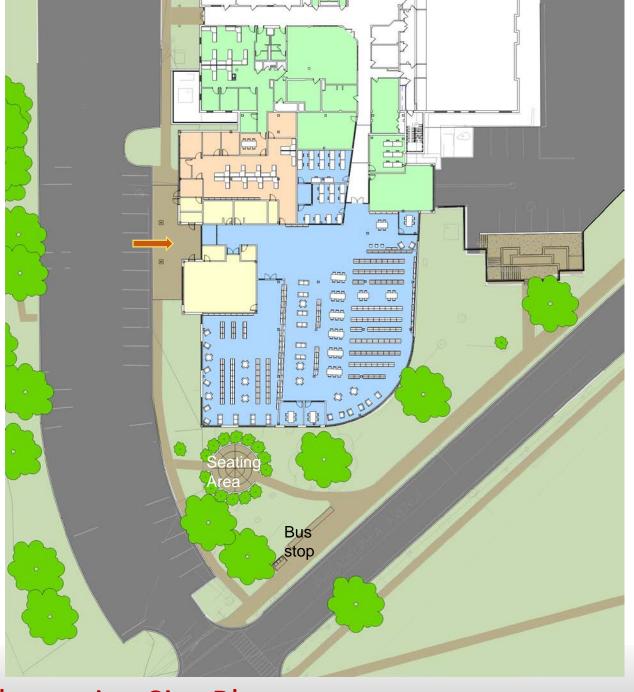
















In House Cost Estimate August 2019 = \$7.533 mil



DOWNEY & SCOTT, LLC MARKET WATCH UPDATE

1st QUARTER 2020 MARKET WATCH

LABOR SHORTAGES & MATERIALS PRICE INCREASES CONTINUE



The Public Sector construction market in the Mid-Atlantic Region (and across most of the US) continues to see significant increases in project costs. As we alerted our clients last year and have been suggesting for many months, inflation pressures are building significantly in both materials and labor costs. Policy decisions of the current administration to place tariffs on imported materials had an immediate and severe impact to market materials pricing. Our Municipal clients across the Commonwealth of Virginia are struggling with high construction costs and these increases have strained many fixed Capital Budgets to the breaking point.

> All eyes are on the price of metals (up nearly 15% in one year), and labor (up over 12% in one year) as prices continue to rise. Labor shortages continue in addition to manufacturing and material prices increases continue upward

movement. Price pressures and further increase are expected through the first quarter 2020.

- Skilled trade and labor shortages continue (in most specialty trades) and has caused significant increases in labor costs - increased 10 - 20% in the past year
- Steel material increased an average of 15% in the past year, with further increases expected
- Aluminum products increased an average of 3.5% in the past year, with further increases expected
- Electrical wiring & cable materials increased an average of 4% in the past year, with further increases expected
- Fabricated metal products Increased an average of 7% in the past year, with further increases
- · Concrete & cement products increased an average of 2.5% in the past year, with further increases expected
- Lumber and wood products increased an average of 1.5% in the past year, with further increases
- Crude Oil decreased 5% in the past year with spikes in commodity pricing for 1st quarter 2020 expected. Expect the price of diesel and fossil fuels used in construction equipment to increase after Jan 1, 2020
- Asphalt Increased 1% in the past year

In summary, the market is overheated and there is a surplus of large projects that are consuming the limited labor forces. Many firms are struggling to keep up with schedules, and as a result some projects are seeing bids coming in significantly over budget. Competition is diminished while certain materials and labor costs have increased as the market struggles to keep up with demand.



Independent Professional Cost Estimator

Revision 1							
Report:	Schematic Design Cost Estimate		Prepared by: Downey & Scott, LLC	Status:	Schematic Design		PM: bd
Project:	Tacoma Park Library		6799 Kennedy Road, Suite F	Client:	RRMM / Lukmire		Chckd by: ja/dd/sm
Location:	Tacoma Park, MD		Warrenton, Virginia 20187	Submissn:	Feb 25, 2020		Job no: 202028
Documents Received:	February 20, 2020		Ph 540.347.5001 Fax 540.347.5021	Run Date:	See footer		
			www.downeyscott.com	Revised:	Feb 25, 2020		
LOC REF	SYS#	UNIFORMAT SYSTEM	SPECIFICATION	QUANTITY	U/M	UNIT COST	EXTENSION

PROJECT HARD CONSTRUCTION COST SUMMARY'S

Addition SF Renovation SF

Total SF

19,025.00

4,200.00 23,225.00

Tacoma Park Library

HARD CONSTRUCTION COSTS

Subtotal \$7,068,608
Escalation to construction mid point Assumed Start Date Fall 2020 - mid point Summer 2021 7.25% \$512,474

Subtotal
Design / Estimate Contingency for unknown scope

\$7,581,082 10.00% \$758,108

Total Hard Construction Costs Base Bid

\$359.06 \$8,339,190

Excludes all Soft Costs

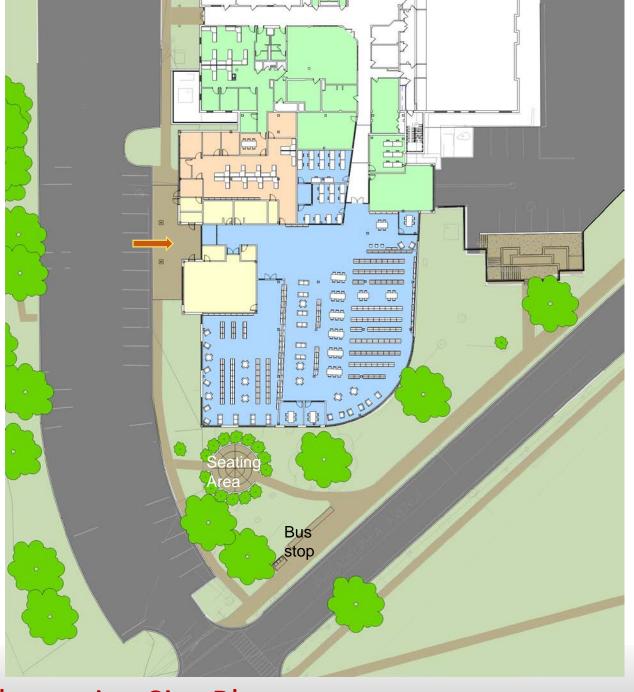
Includes:

Allowance for Asbestos removal if necessary

- Entrance move to low flood level elevation
- Distance from community center to library not an issue
- Interior entry focuses patrons on service desk
- Moves computer rooms into library
- Combines all administrative & support functions together
- Children access collection without walking through adult area
- Children have direct access to Program Room
- Flexible layout. All library functions are seen from both service desk and entry
- Patrons see into the library from Parking Lot







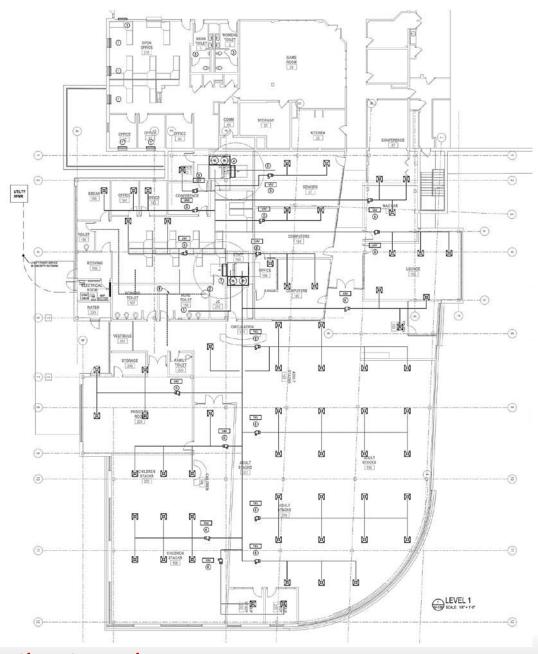






- Eliminates corridor
- Eliminates "stair to nowhere"
- Easier access for public
- Increases staff space
- Increases toilet count and relocates near other restrooms













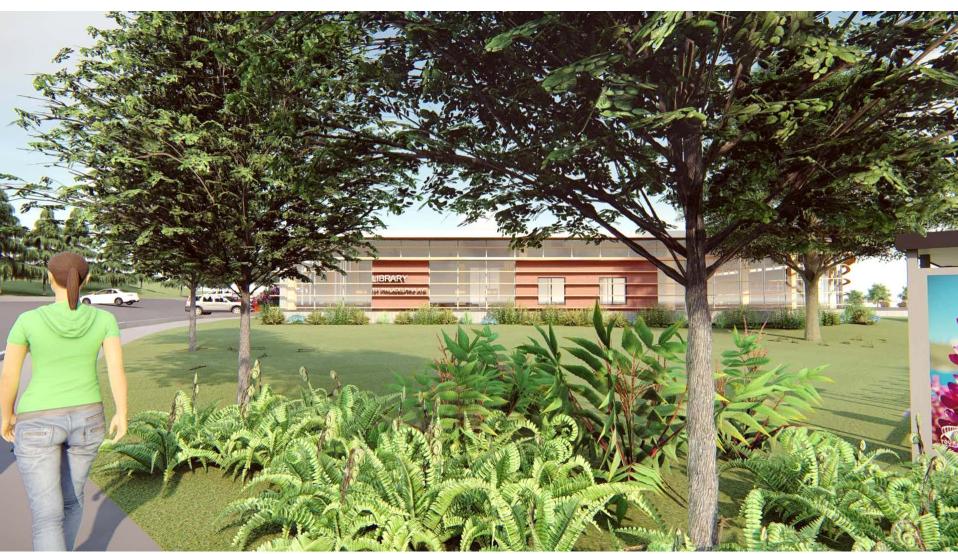
















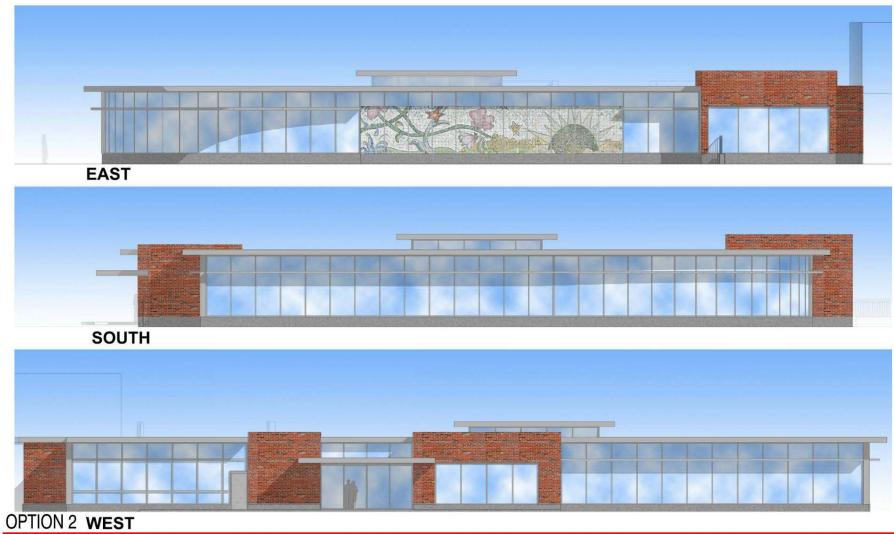


























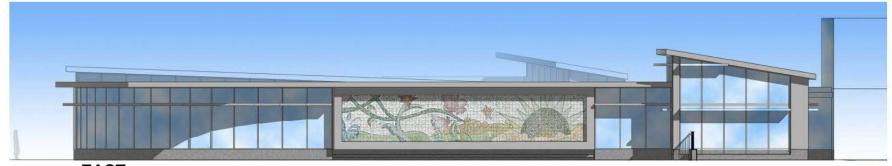












EAST





OPTION 3 WEST



















































































Design Development	Jan- May 2020
Independent Cost Estimate	May 2020
Construction Documents	June- Sept 2020
Bid and Award	Oct- Nov 2020
Construction	Jan 2021- Mar 2022

