



**CITY OF TAKOMA PARK, MARYLAND
CITY COUNCIL RETREAT**

**Saturday, January 25, 2020
11:00 AM – 5:00 PM - Hydrangea Room**

**Takoma Park Community Center – Sam Abbott Citizens' Center
7500 Maple Avenue, Takoma Park, Maryland**

- 11:00 a.m. Welcome, Goals for Meeting, Review Current Priorities (Mayor)**
- 11:10 a.m. Housing and Economic Development – A Livable Community for All**
- Update on implementation of HED plan
 - Recommendations for focus and budget impact
- 12:40 p.m. Lunch Break**
- 1:00 p.m. Update on Racial Equity Work and a Look Ahead**
- 1:30 p.m. Review Major Projects and Begin Discussion of Priorities for 2020 and beyond (City Manager and Director of Public Works)**
- Review Priority Categories
 - Review major City projects/initiatives in the works or on the horizon
 - Review capital projects and budgets cut last year (Director Public Works)
- 2:00 p.m. Climate Change – A Fossil Fuel Free TKPK**
- Continue discussion from Jan 22 Council Meeting with a focus on what is possible in the next year and budget implications
- 3:00 p.m. Break**
- 3:15 p.m. Budget Presentation (City Manager)**
- Context: Revenue and cost histories and projections
 - Setting a Target for FY 2021
- 3:45 p.m. Budget Discussion**
- Expectations and Goals for next budget
- 4:55 p.m. Wrap Up and Adjourn**

ADA Notice

The City of Takoma Park is committed to ensuring that individuals with disabilities are able to fully participate in public meetings. Anyone with a disability who 1) wishes to receive auxiliary aids, services, or accommodations at a City of Takoma Park public meeting or public hearing; or 2) cannot attend a public meeting but would like to record an audio comment to be played during the public comment period of the meeting, is invited to contact Jason Damweber, Deputy City Manager, at jasond@takomaparkmd.gov or 301-891-7202 at least 48 hours in advance.