



Takoma Park City Council Meeting – January 29, 2020 Agenda Item 5

Work Session

Single Reading Ordinance for Lease of Three Electric Vehicles

Recommended Council Action

Consider ordinance for lease of three electric vehicles.

Context with Key Issues

The current fiscal year budget includes \$8,640.00 for the lease of three vehicles for the Neighborhood Services Team. The previous leases were for two Chevy Spark electric vehicles, and one Chevy Volt hybrid vehicle. The leases for those vehicles expired in 2019.

In reviewing options for replacements, the Police Department identified the Chevy Bolt electric vehicle as the most affordable vehicle that meets the needs of the Department. The annual cost for the new leases will be \$3,336.00 per vehicle, for a total annual cost of \$10,008.00 for three vehicles. The budget for FY20 will not be affected by the new lease price, as the previously leased vehicles were returned in January (one Chevy Spark) and November (one Chevy Spark and Chevy Volt). The budget for the remaining term of the leases, in FY21 and FY22 will need to be increased by \$1368.00 (from \$8,640.00 to \$10,008.00) to allow for the increase in the lease rate for all three vehicles.

Council Priority

A Livable Community for All

Environmental Impact of Action

Electric vehicles have zero emissions, improved fuel economy, and lower fuel costs.

Racial Equity Impact Statement

We do not believe this action will adversely affect or disproportionately impact any particular racial group.

Fiscal Impact of Action

The total cost for the three leased vehicles is \$10,008.00 per year with a three-year lease. The leases are being funded out of the Police Department's operating budget.

Attachments and Links

Single Reading Ordinance Authorizing the vehicle lease

Introduced by:

Single Reading Ordinance

**CITY OF TAKOMA PARK, MARYLAND
ORDINANCE NO. 2020-**

**AUTHORIZING A MOTOR VEHICLE LEASE AGREEMENT WITH GM FINANCE
FOR THE LEASE OF THREE CHEVROLET BOLT ELECTRIC VEHICLES**

WHEREAS, the City of Takoma Park desires to use electric vehicles when practical; and

WHEREAS, the City plans to acquire three all-electric 2020 Chevy Bolt automobiles from General Motors for use by the City's Neighborhood Services Team to carry out municipal government functions; and

WHEREAS, the City is financing the vehicle leases through a Motor Vehicle Lease Agreement ("Lease") with GM Finance; and

WHEREAS, the City will make 36 monthly lease payments of \$834.00 for the Bolts and;

WHEREAS, funds for the lease are in the existing operating budget of the Police Department, but will require an annual increase of \$1368.00 to the operating budget after FY20.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The City Manager or her designee is authorized to lease the three vehicles.

SECTION 2. This Ordinance shall become effective immediately.

Adopted this ____ day of _____, 2020 by roll-call vote as follows:

AYE:

NAY:

ABSTAIN:

ABSENT: