



## Takoma Park City Council Meeting – March 22, 2023 Agenda Item 4

### **Work Session**

Overview of the FY 2024 Budget Process

### **Recommended Council Action**

Hear presentation on City's budget process.

### **Context with Key Issues**

This work session will allow Councilmembers to learn more about the City's budget process in preparation for the upcoming FY 2024 budget work sessions.

- April 12 – Presentation on City Manager's Proposed FY 2024 Budget
- April 17 – Operations Budget Work Session
- April 19 – Public Hearing on the Proposed FY24 Budget
- April 24 – Capital Budget and ARPA Budget Work Session
- April 26 – Budget Reconciliation Work Session
- May 1 – Public Hearing on the FY24 Tax Rate and FY24 Budget and Budget Reconciliation Work Session
- May 10 – First Reading Ordinance Adopting
  - FY24 Tax Rate
  - FY24 Stormwater Management Budget
  - FY24 Budget
- May 17 – Second Reading Ordinance Adopting
  - FY24 Tax Rate
  - FY24 Stormwater Management Budget
  - FY24 Budget

### **Council Priority**

Fiscally Sustainable Government

### **Environmental Considerations**

None.

### **Racial Equity Considerations**

None.

### **Attachments and Links**

Presentation forthcoming