

FY24 PROPOSED VEHICLE REPLACEMENT

POLICE VEHICLES

Orig Replace Year	VEH ID	YEAR	MODEL	TAG	Eligible Age	FY-24	Eligible miles	MILEAGE	MNT \$ IN FY23 to date	AGE	MILES	MNT	CONDITIONAL	TOTAL	NOTES	RECOMMENDATIONS
VEHICLES THAT MEET AGE AND MILEAGE CRITERIA																
FY-24	307	2016	Ford	MG0148	8	8	100,000	103,321	\$1,385	1	0	1	1	3	Vehicle meets year and mileage criteria; vehicle Condition Fair; normal wear & tear	Replace with Hybrid SUV, patrol rated
FY-24	308	2016	Ford	MG0149	8	8	100,000	96,257	\$3,808	1	0	1	1	3	Vehicle meets year and mileage criteria; Vehicle condition Fair; normal wear & tear	Replace with Hybrid SUV, patrol rated
FY-24	309	2016	INTERCEPTOR SUV	MG0150	8	8	100,000	94,126	\$1,587	1	1	1	1	4	Vehicle meets year and mileage criteria; Vehicle condition Fair; normal wear & tear; 1 accident on record	Replace with Hybrid SUV, patrol rated
FY-24	310	2016	INTERCEPTOR SUV	MG-0151	8	8	100,000	94,656	\$1,695	1	1	1	1	4	Vehicle meets year and mileage criteria; Vehicle condition Fair; normal wear & tear	Replace with Hybrid SUV, patrol rated
FY-24	311	2016	INTERCEPTOR SUV	MG-0154	8	8	100,000	103,018	\$1,495	1	1	1	1	4	Vehicle meets year and mileage criteria; Vehicle condition Fair; driver seat worn, normal wear & tear	Replace with Hybrid SUV, patrol rated
VEHICLES THAT MEET MILEAGE - BUT DO NOT MEET AGE																
FY-26	333	2018	FUSION	3DJ2393	8	6	100,000	99,282	\$1,595	0	1	1	1	3	Vehicle meets mileage but not year criteria; Vehicle condition Fair; normal wear & tear	Replace with Hybrid SUV, non-patrol rated
FY-26	334	2018	FUSION	3DJ2394	8	6	100,000	131,496	\$1,298	0	1	1	1	3	Vehicle meets mileage but not year criteria; Vehicle condition Fair; normal wear & tear	Replace with Hybrid SUV, non-patrol rated
VEHICLES THAT MEET AGE BUT NOT MILEAGE																
FY-24	299	2013	TRANSIT	LG9785	8	11	100,000	60536	\$1,158	1	0	1	0	2	Meets Age but not Mileage Criteria	Replace with EV Van
FY-24	313	2015	SIENNA	8CB7741	8	9	100,000	87913	\$2,100	1	0	1	1	3	Meets Age but not Mileage Criteria; 2 accidents on record	Replace with hybrid 4 Runner or Sienna
FY-24	315	2016	VAN	6BP8373	none	8	100,000	12330	\$600	0	0	0	0	0	Vehicle do not meet any Criteria	DO NOT RECOMMEND REPLACEMENT

PUBLIC WORK VEHICLES

Orig Replace Year	VEH ID	YEAR	MODEL	TAG	Eligible Age	Age at FY-24	Eligible miles	MILEAGE	Annual MNT \$ to date	AGE	MILES	MNT	CONDITIONAL	TOTAL	NOTES	RECOMMENDATIONS
FY-19	262	2009	TOYOTA PRIUS	LG86201	10	15	NA	26,567	\$1,618.00	1	NA	0	1	2	Exceeds age criteria. Vehicle condition shows wear and tear	Replace w/ hybrid pick up truck
FY-24	271	2011	Auto Car	LG91236	13	13	NA	76,773	\$8,757.00	1	NA	1	1	3	Meets age criteria, significant maintenance costs	Electric or Diesel
FY-24	272	2011	Auto Car	LG91235	13	13	NA	76,895	\$7,633.00	1	NA	1	1	3	Meets age criteria, significant maintenance costs	Electric or Diesel

RECREATION VEHICLES

Orig Replace Year	VEH ID	YEAR	MODEL	TAG	Eligible Age	Age at FY- 24	Eligible miles	MILEAGE	Annual MNT \$ to date	AGE	MILES	MNT	CONDITIONAL	TOTAL	NOTES	RECOMMENDATIONS
FY-17	242	2007	Ford	LG68692	10	17	NA	27,984	\$586	1	NA	0	1	2	Exceeds age criteria	Hybrid no longer available, travel distance too far for EV
FY-20	268	2010	Ford	LG85068	10	14	NA	18,511	\$630	1	NA	0	1	2	Exceeds age criteria	Explore hybrid and EV option