

SPECIAL MEETING
MAYOR AND COUNCIL
June 7th, 1948.

Meeting called to order at eight o'clock P. M. , and called for the purpose of organization of a newly elected Council.

Mayor Post having previously taken the Oath of Office before the Clerk of the Circuit Court of Montgomery County, administered the Oath of Office to incoming Councilmen Ross H. Beville, Sherwood Githens, Jr. , H. C. Heffner, W. H. McClenon, J. H. Nies, John T. P. Parkerson, and H. Brooks Perring.

Mayor Post at this time announced the following Committee assignments:

FINANCE	J. T. Nies S. Githens W. McClenon	Chairman Vice " Member
MUNICIPAL SERVICES	J. T. Parkerson H. B. Perring S. Githens	Chairman Vice " Member
WELFARE AND HEALTH	H. C. Heffner W. McClenon J. T. Parkerson	Chairman Vice " Member
CIVIC IMPROVEMENTS	S. Githens J. T. Parkerson J. H. Nies	Chairman Vice " Member
STREETS AND HIGHWAYS	R. H. Beville J. H. Nies H. B. Perring	Chairman Vice " Member
LAW AND ORDINANCES	W. McClenon H. C. Heffner R. H. Beville	Chairman Vice " Member
PARKS AND PLAYGROUNDS	H. B. Perring R. H. Beville H. C. Heffner	Chairman Vice " Member

FINANCE COMMITTEE: Councilman Nies, Chairman, advised Council that the Budget for the Fiscal Year beginning July 1st, 1948 was not yet ready to present to the Council, but wished to offer the following Ordinance covering the tax rate for the Fiscal Year beginning July 1st, 1948, and moved its adoption:

ORDINANCE NO. 916

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. That a general tax rate of One Dollar Twenty (\$1.20) Cents on each One Hundred Dollars (100.00) of assessed valuation, be and the same is hereby levied and approved for the purpose of meeting any and all general and special expenses for the City for the fiscal year beginning July 1st, 1948.

The adoption of this Ordinance was seconded by Councilman Parkerson, and upon a Yea and Nay vote same was adopted, voting Yea, Councilmen Beville, Withens, Heffner, McClenon, Nies, Parkerson and Perring, voting Nay, None.

Bids for the furnishing of a garbage truck from Maloney's, Inc., Banning-Sheehy Motors, and the Takoma Motor Co. were turned over to Councilman Beville, Chairman of the Streets and Highways Committee.

Bids for the black topping of a number of streets in the City were turned over to Councilman Beville, Chairman of the Streets and Highways Committee.

No action was taken on the matter of controversy in connection with the old house known as 218 Baltimore Ave., pending a report from the Law and Ordinance Committee.

On motion of Councilman Nies, seconded by Councilman Parkerson Our Lady of Sorrows Catholic Church was granted the privilege of holding a Carnival on the Church grounds from July 12th to July 17th, inclusive, with the request that they be asked to hold the public addressing system down to a reasonable level.

The Clerk was requested to ask the local newspaper to give notice to people regarding the cutting down of hedges and shrubbery.

at street intersections which cause a traffic hazzard.

On motion properly seconded, Council adjourndd at 10:30 P.M.

J. Wilson Deed
Clerk -
Indeped

John C Post
Mayor ✓

REGULAR MEETING
MAYOR AND COUNCIL
JUNE 21st, 1948

Meeting called to order at eight o'clock P. M. Those present were Mayor Post, Councilmen Beville, Githens, Heffner, McClenon, Nies and Parkerson.

The minutes of the Regular Meeting of May 17, 1948 and Special Meeting of June 7, 1948 were read and approved.

Financial Statement for the month of May, 1948 was presented by the Clerk and Treasurer and ordered filed as follows:

RECEIPTS

General Taxes - - - - -	\$ 112.44
Interest and Penalties - - - - -	117.33
Special Assessments - - - - -	1,203.18
Building Permits - - - - -	34.00
Electrical Permits - - - - -	40.00
Dog Tax - - - - -	58.75
Vendor Permits - - - - -	2.00
Huckster Permits - - - - -	24.00
Taxicab Stand Rental - - - - -	25.00
Taxicab Badge Deposit - - - - -	2.75
State of Md.-Gas & Motor Veh. tax Montg. Co.	1,553.29
" " " " " " Pr.Geo.	797.43
Prince Georges County Fines - - - - -	21.00
Montg. County Police Telephone - - - - -	12.00
Board of Education Montg.Co.exp.Munc.Bldg.	3.00
Material sold to Milton Bollman - - - - -	16.28
Parking Meters: Collections - - - - -	464.50
" " Violations	76.00
	<u>\$4,562.95</u>

DISBURSEMENTS

STREETS:		Labor	\$950.85	
		Material	255.02	
		" Storm Sewer	136.71	
		Gas-Oil-Auto Upkeep	100.60	
		Removing tree	185.00	
		Engineering	330.00	
		Medical	5.00	
		Supplies	<u>46.41</u>	\$2,009.59
SERVICE:		Garbage: Labor	1,060.60	
		" Gas-Oil-Auto Upkeep	429.19	
		Trash: Labor	1,154.20	
		" Gas-Oil-Auto Upkeep	108.49	
		" Supplies	88.50	
		" Disposal	210.30	
		Ashes: Labor	180.00	
		Street Lights	580.81	
		Traffic Light	<u>8.32</u>	3,820.41
POLICE:		Salaries	1,203.00	
		Clothing Allowance	108.00	
		Gas-Oil-Auto Upkeep	204.09	
		Tele.Lights-Gas-Heat	53.33	
		Supplies	<u>7.11</u>	1,575.53
OFFICE:		Salaries	1,024.38	
		Renting allowance	100.00	
		Telephones	167.59	
		Postage and Printing	21.98	
		Supplies	<u>7.73</u>	1,321.68
FIRE DEPT.		Salaries	1,097.28	
		Payment on Note with Int.	650.00	
		Apparatus Maintenance	105.80	
		Gas-Oil	34.31	
		Tax Tele. Elec. Gas & Heat	131.59	
		Clothing-Laundry	137.38	
		Equipment	191.46	
		Supplies	10.15	
		Fire Training Fund	<u>100.00</u>	2,457.97
MISCELLANEOUS:		Library Assn. City Tax Revenue	458.77	
		Election Expense	269.70	
		Damages (Legal)	125.00	
		Municipal Bldg. Expense	19.63	
		Dog Expense	32.00	
		Montg. County Police Tele.	12.00	
		Corporation Counsel compensation	50.00	
		Health Officer	25.00	
		Just. of Peace-Montgo. Co.	25.00	
		" " Pr. Geo. Co.	25.00	
		H. Fields retirement	25.00	
		Parking Meters (balance)	<u>4,936.22</u>	6,003.32
				<u>\$17,188.50</u>

BANK STATEMENTGENERAL ACCOUNTS:

4/30/48 - On hand Citz. Bank	\$48,636.42	
Deposits, May, 1948	<u>4,022.45</u>	
	52,658.87	
5/31/48 - On hand	<u>10,167.37</u>	\$42,491.50
4/30/48 - On hand Citz. Bank P/M Acct.	1,846.36	
Deposits in May, 1948	<u>540.50</u>	
	2,386.86	
5/31/48 - On hand		2,386.86
4/30/48 - On hand Sub. Nat. T.P.	11,876.15	
No deposits		
	<u>11,876.15</u>	
5/31/48 - On hand	<u>7,021.13</u>	<u>4,855.02</u>
5/31/48 - On hand all banks		<u>\$49,733.38</u>

Mr. H.W. Finch, 1306 Elson St. addressed Council regarding the very bad condition of Elson St., caused by the very heavy rain on Saturday evening, June 19th, and asked for immediate temporary relief, and gave several suggestions for permanent relief from the water coming from Carroll Highlands in Prince Georges County. Mr. Finch also asked that that section be given more street lights, police and fire protection and better trash and garbage collection.

Major J.E. Booth, Jr. addressed council regarding the bad condition of Elson St. and surrounding streets and asked for relief.

Mr.C. T. Pettit, 7107 13th Ave. addressed council regarding the bad condition of the streets in the Hillwood Manor Subdivision.

Mr. L. A. Albrecht, 7107 14th Ave. addressed council regarding the bad condition of the streets in Hillwood Manor Subdivision.

Mr. W. W. Heuer, 7105 13th Ave. addressed council regarding the bad condition of the streets in Hillwood Manor Subdivision.

Mr.Wells Hoover, 7108 13th Ave. addressed council regarding the bad conditon of 13th Ave.

Mr. Minnix of the Marva Corporation, Builders, addressed council regarding the bad condition of the streets in Hillwood Manor Subdivision.

Mr. Frank W. Constable, 7109 13th Ave. requested that a light be placed on Pole No. PEP-37128. Referred to the Municipal Service Committee.

Mr. William J. Heale, 6601 Eastern Ave. addressed council regarding drainage problems in that vicinity, and repairs to a catch basin.

Mr. R. L. Dunn, 616 Albemarle Ave. addressed council regarding drainage problems in his vicinity, and complained of the water coming from the 900 block of Flower Ave. down Kennebec Ave.

Mr. D. E. Rebok, owner of lots 5 and 6 in Block 56A Gilbert Subdivision, addressed council regarding the cost of storm sewer he requested in a recent letter, and was given approximate price. Mr. Rebok was requested to ascertain of the property owners in this vicinity whether they would assume the cost of the installation of this storm sewer and if they would do so the work ~~work~~ would be done as soon as possible.

Councilman Githens reported to Council that the recent survey of City Government by Dr. E. A. Mauck of Maryland University had been completed.

Mr. R. E. Mohr, 217 Spring Ave. addressed council regarding the new law just passed in the District of Columbia denying free schooling of children who live outside of the District of Columbia. Referred to the Civic Improvement and Education Committee.

Mr. Wm. O. Chesney, 16 Elm Ave. addressed council regarding repairs to the back stop at the Philadelphia Avenue Elementary School ball field, also regarding the gymnasium at the Fire Department, and stated that the City should provide space for basket ball by winter. Mr. Chesney was advised that the Playground Committee was working out plans.

Mr. R. L. Dunn, 616 Albemarle Ave. also addressed council re-

garding the gymnasium in the Fire Department and asked where the money goes that is paid for the gymnasium, and if the Fire Department collects the money if it has been turned over to the City. Mr. Dunn was advised that the report has not yet been made up.

FINANCE COMMITTEE: Councilman Nies, Chairman, brought to the attention of council a letter from the Capital Mortgage & Title Co., 1420 New York Ave., N.W., Washington, D. C. offering \$119.05 in payment for deed on Lot 44 in Block 21, Gilbert Subdivision, and made a motion that the City accept the offer of the Capital Mortgage & Title Co. in the amount of \$119.05 in payment for deed on Lot 44 in Block 21, Gilbert Subdivision. This motion was seconded by Councilman Parkerson and approved.

Councilman Nies recommended and moved the reappointment of J. Wilson Dodd as Clerk and Treasurer for the Fiscal Year beginning July 1, 1948. This motion was seconded by Councilman Githens and approved.

MUNICIPAL SERVICE COMMITTEE: Councilman John T. Parkerson, Chairman, handed the Police Department report to the Clerk to be read.

Councilman Parkerson presented to council for approval three taxicab driver's applications for driver's permits, and made a motion that the following Taxicab Driver's applications be approved:

Fred V. Anderson
 Geo. H. Akers
 Jack R. Swarze

This motion was seconded by Councilman Nies and approved.

Councilman Parkerson stated that his committee had not as yet met to decide upon recommendation to make for the position of Fire Chief and police appointments.

Councilman Parkerson recommended and moved the reappointment of Mr. R. P. Frye as Building Inspector the City for the Fiscal Year beginning July 1, 1948. This motion was seconded by Councilman Nies and approved.

Councilman Parkerson stated that the Electrical Inspector would not be appointed at this time.

Mayor Post announced the following appointments to the Fire Board of the Fire Department:

Norman C. Jones	E. F. Riefsnyder
Thomas Clark	Herman Paull
Earl Thomas	Henry Marschalk
C. G. Fiske	J. J. Bruff
John T. Parkerson	

HEALTH AND WELFARE COMMITTEE: Councilman Heffner, Chairman, discussed with council the matter of taking care of the water at Spring Park and made a motion that the water be diverted so that it would run into the sewer. This motion was seconded by Councilman Parkerson and approved. ✓

Regarding Health Officer, Councilman Heffner stated that he was unable to name a Health Officer at this time, but that a Doctor at Maryland University, and a resident of Takoma Park, had been recommended and he would get in touch with this party and report back to council.

Letter from Mr. Frank McNaughton, President of the Parent-Teacher Association of the Takoma Park Junior High School, regarding vendors operating too close to the school and creating a traffic hazard to students, was discussed and inasmuch as the school is closed for the summer, the matter was tabled until the opening of school in the fall.

CIVIC IMPROVEMENT COMMITTEE: Councilman Githens, Jr., Chairman, stated that his committee has not met to handle any business. The matter of report of Dr. E. A. Mauck of the Maryland University, in connection with the City of Takoma Park, was discussed and it was decided to have some copies printed and made available to the city at about 10¢ each.

Councilman McClenon moved that Councilman Githens get in touch with the various organizations and find out how many copies they would like to have, and that the city place an order for at least 100 copies, in order that same may be on hand at the City Clerk's office. This motion was seconded by Councilman Nies and approved.

The following were appointed by Mayor Post as Delegates to the Montgomery County Civic Federation: Mayor Post, Councilmen Heffner and McClenon; Alternates, Councilmen Nies, Parkerson and Perring.

A donation for the 4th of July Celebration was discussed and Councilman Parkerson moved that the city contribute \$100.00 towards the 4th of July Celebration fund. This motion was seconded by Councilman Nies. After discussion Councilman Parkerson withdrew his motion and Councilman Nies withdrew his second.

Councilman Githens made a motion that Superintendent of Public Works Fischer be authorized to do such work in furtherance of the 4th of July Celebration as the 4th of July Committee felt necessary up to a reasonable amount. This motion was seconded by Councilman McClenon and approved.

MUNICIPAL WORKS COMMITTEE: Councilman Beville, Chairman, recommended and moved the reappointment of William F. Fischer as Superintendent of Public Works for the Fiscal Year beginning July 1st, 1948. This motion was seconded by Councilman Nies and approved.

Councilman Beville stated that three bids for the purchase of a new 2½ ton garbage truck had been received as follows:

Takoma Motor Co.	\$6,997.75
Maloney, Inc.	5,616.25
Banning Sheehy Motors,	5,626.18

Councilman Beville stated that the bid of Maloney, Inc. of \$5,616.25 was the low bid for the furnishing of this truck, and also advised council that he had checked with the Takoma Motor Co. and Maloney, Inc. as to the difference in the cost of repairs and parts, in order to ascertain whether the International, as proposed by Maloney, Inc., was more expensive in upkeep as to parts, etc. than the other trucks offered, and found that there was very little difference. After discussion of this matter, Councilman Beville moved that the contract for the 2½ ton truck, with Garwood "Load Packer"

body, International Model K B-7, be awarded Maloney, Inc., as per their bid of \$5,616.25. This motion was seconded by Councilman Parkerson and approved.

The matter of the bad street condition in the Hillwood Manor Subdivision was discussed, and it was decided to give temporary relief at once, and work out something permanent in the near future.

Regarding letter of Mr. Joseph Brooks, 925 Sligo Parkway, after discussion, the Clerk was requested to advise Mr. Brooks that the only thing to do was to pave this Lane with concrete, and if the owners would agree to pay one-third each of the cost, the work would be done immediately.

Regarding Plat for dedication of streets in the New Hampshire Gardens Subdivision, by Gorin Bros., Councilman Beville stated that before we accept any more streets for repairs and maintenance, the matter should be gone into and establish whether or not we should accept streets with reference to drainage, or accept them without being topped. The matter was discussed and taken up at the next meeting.

Regarding applications for Assistant Superintendent of Public Works, Councilman Beville stated that he had interview^{ed} four applicants and there were other applicants yet to be interviewed.

Regarding proposals received for the resurfacing of streets in the city, Councilman Beville stated that a study should be made of bituminous construction applied on basis other than concrete. After discussion it was decided to look into this further before proceeding with the work of resurfacing the proposed streets.

Regarding letter from James C. Coffin, requesting that a macadam street be laid in front of Lot 6, Block E, Cunningham Subdivision, after discussion of the matter this work was ordered put in.

MUNICIPAL SERVICE COMMITTEE: Councilman Parkerson, Chairman, stated that he was advised by the Fire Department that prices on tires were

up 7½%, and they will need four tires in the near future. After discussion Councilman Parkerson made a motion that the Chief of the Fire Department be authorized to contract for four new tires at the June 19th price. This motion was seconded by Councilman Nies and approved.

Councilman Parkerson offered the following resolution commending Mr. John C. Coffman, Sr. for his excellent services to the city during his many years residence here, and moved its adoption:

"IN Grateful Recognition of the Unselfish and Distinguished Public service of

JOHN W. COFFMAN, ESQ

BE IT RESOLVED, by the Mayor and Council of the City of Takoma Park, Maryland, that on the occasion of his retirement from the active life of the community--a place he has held for the past quarter of a century with outstanding courage and credit--the thanks and good wishes of the citizenry go with him and Mrs. Coffman to their new home, in the hope that they may enjoy the blessings of long life, health and happiness, the satisfaction in mind of a task well done, which has contributed so largely to the growth and well-being of the city, and the certain knowledge that the community as a whole is better for their having been so important a part of it."

This motion was seconded by Councilman Nies and approved.

LAW AND ORDINANCE COMMITTEE: Councilman McClenon, Chairman, recommended and moved that Mr. J. Douglas Bradshaw be reappointed Corporation Counsel for the city for the Fiscal Year beginning June 1st, 1948. This motion was seconded by Councilman Beville and approved.

Councilman McClenon presented to Council the following motion:

By direction of the Law and Ordinance Committee, I move that the Council authorize the establishment of a Citizens' Advisory Committee to make recommendations to the Law and Ordinance Committee and the Council as to amendments to the City Charter that should be requested of the Maryland General Assembly at its next regular session; such Advisory Committee to be organized at the City Offices at eight P. M. July 1, 1948, and to be composed of two citizens of Takoma Park designated by the Mayor, and one delegate selected by each of the following organizations:

The Community League of Takoma Park, Maryland
The Joint Committee of Prince Georges-Takoma
Civic Associations.

The Takoma Park Group of the League of Women Voters
The Takoma Park Women's Club
The Takoma Park Chamber of Commerce

SPECIAL MEETING
MAYOR AND COUNCIL
JUNE 22nd, 1948

Meeting called to order at eight o'clock P. M. Those present were Mayor Post, Councilmen Beville, Githens, McClenon, Nies, Parkerson and Perring.

Before the meeting Mayor Post issued the oath of office to D. S. Weinberg, W. H. Barringham, F.D. Horton, J. R. Cullen, R. Frey, G. Soles and H. M. Dukes, to serve as special police officers for ten days at the Seventy Day Adventists Camp Meeting, to be held in Takoma Park.

Councilman Parkerson stated that at the regular meeting he had neglected to make a recommendation for the appointment of Electrical Inspector, and recommended and moved that Mr. E. B. Fetty, the present Electrical Inspector, be reappointed. This motion was seconded by Councilman Nies and approved.

Regarding police force appointments, after a lengthy discussion of this matter, Councilman Parkerson moved the reappointment of C. E. Thomas as Lieut. of Police, Benjamin F. Bell as Sergeant of Police, and that Officers J. C. Whiddon, John W. Hite, Jr., Sa. A. Foster and W. J. Skinner, at present serving as Privates on the City Force, be reappointed. This motion was seconded by Councilman Nies and approved.

Mayor Post announced the appointment of Mr. J.R. Magness and Fred R. Linton, Sr. as Citizen members to work with the Law and Ordinance Committee on legislation for the City.

Mayor Post also announced the appointment of Mr. Hugh G. E. Paull as a Citizen Member of the Fire Trial Board.

Mayor Post requested the various Committee Chairmen to get busy and make up their schedule for Committee meetings, and stated that he would like to attend Committee meetings whenever it was possible for him to do so.

Budget matters for the Fiscal Year beginning July 1st, 1948, were discussed, and the Clerk was instructed to advise the various organizations in the city that a budget hearing would be held at the Municipal Building, 8 Columbia Avenue, at eight o'clock P. M. on the evening of June 28, 1948.

There being no further business to come before Council at this time, on motion properly seconded, Council adjourned at 11:40 P. M.

J. Thomas Dodd
 Clerk

John C. Post
 Mayor

indexed for cov. evl

SPECIAL MEETING
 MAYOR AND COUNCIL
 JUNE 28th, 1948

Meeting called to order at eight o'clock P. M. Those present were Mayor Post, Councilmen Beville, Githens, Heffner, McClenon, Nies, Parkerson and Ferring.

Meeting called for the purpose of hearing on Budget for the Fiscal Year beginning July 1st, 1948.

Representatives from; Womens League of Voters, Takoma Park Women's Club, Hampshire Greens Citizens Association, East Takoma Citizens Association, Spring Park Citizens Association, and the Chamber of Commerce were present to discuss budget matters with the Council.

After discussing the Budget, item by item, with those present, Council went into executive session to discuss and act upon the various changes suggested by representatives of the different organizations. Major discussions were in connection with the Police and Fire Department budget. Regarding the salaries in connection with the Police and Fire Department budget, Councilman Beville suggested and moved that the Fire Department budget be amended in such a way that the salary for the Chief Police Officer be equal to that of the Fire Department Chief, and in neither case that they be more than \$4000.00 each. This motion was seconded by Councilman Githens. After discussion, Councilman McClenon stated that he would like to amend the motion to read "that the Lieut. of Police receive the same pay as the Fire Chief, and that the limit of the Fire Chief pay be not over \$4000.00 annually. The maker and second of the first motion agreed to this amended motion, and Councilman Beville seconded the amended motion, and on a roll call

the motion was lost., Councilman Parkerson, Nies and Perring voting against the motion and Councilman Beville, Githens and McClenon voting in favor of the motion, Councilman Heffner not voting. The vote having resulted in a tie, Mayor Post was called upon to cast the deciding vote, and in casting his vote Mayor Post voted against the motion.

Councilman McClenon then moved that the item of Lieut. of Police salary be increased from \$3120.00, as shown in the proposed budget to \$3300.00, and that the increase of \$180.00 in this salary be deducted from the Miscellaneous item in the Police Budget. This motion was seconded by Councilman Parkerson and approved.

Councilman Beville, Chairman of the Streets and Highways Committee stated that he wanted to go on record as opposing any reduction in the Street Budget.

Councilman Parkerson moved that the City employ Mr. W. M. McBride at a salary of \$4500.00 annually, to be a full time Fire Chief and Fire Marshall. This motion was seconded by Councilman Perring. On a roll call vote the motion was approved; Councilman Nies, Parkerson and Perring voting in favor of the motion and Councilman Beville, Githens and Heffner voting against the motion; Councilman McClenon not voting. The vote being a tie one, Mayor Post, when called upon to cast his vote, voted in favor of the motion.

On motion, properly seconded, it was approved that Fire Department employees with five years experience be paid \$2640.00, four years \$2520.00, three years \$2400.00, two years \$2280.00 and one year or less \$2160.00 annually.

It was moved, seconded and approved, that the saving in the Fire Department Budget, due to the rearrangement of employees and salaries, be transferred to Streets.

Matter of appointment of Health Officer for the City was discussed at length, and Councilman Heffner stated that Dr. Louis R.

Burnett stated that he would accept the appointment at an annual salary of \$500.00. After discussion of the matter, Councilman Heffner moved that Dr. Louis R. Burnett be appointed as Health Officer and Recreational Adviser for the City at a salary of \$500.00 per year, of which \$200.00 is to be charged to Parks and Playgrounds; this appointment subject to Dr. Burnett obtaining a Maryland State Doctor's license. This motion was seconded by Councilman Parkerson and approved.

After further discussion on the Budget, Councilman Nies offered the following Ordinance and moved its adoption:

ORDINANCE NO. 917

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. That in accordance with the provisions of Section 1194 of the City Charter, the following Budget is hereby approved and adopted for the fiscal year beginning July 1st, 1948:

ESTIMATED RECEIPTS

General Taxes	\$162,000.00	
Less estimated Discounts	<u>2,500.00</u>	\$159,500.00
Interest and Penalties		1,000.00
Taxes prior years		100.00
Share Revenue from State and County		36,000.00
Dog Tax		600.00
Fines -		1,000.00
Montgomery County-Fire Equipment		1,500.00
" " Tax		1,500.00
Parking Meters		5,975.00
Miscellaneous Permits		<u>2,000.00</u>
Total Estimated Receipts		\$209,175.00
Estimated Bal. on hand June 30, 1948		<u>30,000.00</u>
		<u>\$239,175.00</u>

ESTIMATED DISBURSEMENTS

✓OFFICE: Salaries

Clerk and Treasurer	\$4,200.00	
Exec. Secy to Mayor & Council	800.00	
Asst. to Clerk and Treas.	2,500.00	
Asst. Clerk	1,800.00	
Clerical Assistance	<u>900.00</u>	\$10,200.00

Total Brought forward \$10,200.00

Auditing Fee \$ 250.00
 Postage, Ptg. and Adv. 500.00
 Telephones, Supplies, etc. 500.00
 Office Equipment-new and repairs 200.00
 Office Rent 1,200.00 \$12,850.00

←POLICE: Salaries

Lieut. of Police \$ 3,300.00
 Sgt. of Police 2,880.00
 4 Officers @ \$2,640.00 10,560.00
 2 " @ 2,400.00 4,800.00
 21,540.00

Clothing All. \$240.00 per man 1,920.00 ✓
 Police Car Repairs 750.00 ✓
 Gas, Oil, Tires, etc. 1,000.00 ✓
 Utilities, Fuel, Telephones 500.00
 Upkeep of building 400.00
 Miscellaneous 820.00 \$26,930.00

5,390.00

←STREETS: Salaries

Supt. of Public Works \$4,000.00 ✓
 Asst. Supt. of Public Wks. 3,000.00 ✓
 \$7,000.00
 *(See Refuse Col.) *5,000.00 5,000.00

Engineering and surveying fees, labor, material, auto operation and upkeep, and miscellaneous 47,440.00 \$52,440.00

←REFUSE COLLECTION:

Administration \$ 2,000.00
 Garbage removal:
 Labor \$15,000.00 ✓
 New Garbage truck 6,000.00 ✓
 Truck repairs 700.00 ✓
 Gas, Oil, Tires, etc. 1,000.00 22,700.00

←Trash Removal:

Labor 14,350.00 ✓
 Disposal Fees 2,500.00 ✓
 Truck repairs 700.00 ✓
 Gas, Oil, Tires, etc. 1,000.00 18,550.00

←Ash removal:

Labor 2,500.00

←Snow removal:

Labor 500.00 \$46,250.00

(*Part of gross total entered under administration of refuse collection)

Street and Traffic Lights 7,850.00 ✓
 Parks and Playgrounds 3,800.00 ✓
 Library Association 6,750.00 ✓

Total Forwarded . . . \$156,870.00

/FIRE DEPARTMENT:

Salaries:

Chief	\$4,500.00	
1 Fireman	2,640.00	
1 "	2,520.00	
3 Firemen @ \$2,400.00	7,200.00	
1 Fireman	<u>2,280.00</u>	\$19,140.00

Uniforms-2 men @ \$170.00	\$ 340.00	
Volunteer Fire Dept.	3,500.00	
Reserve towards Aerial Truck	15,000.00	
Replacements, hose & general	1,400.00	
Turnout clothing	200.00	
Fire Fighting Supplies	100.00	
First Aid and Rescue supplies	200.00	
Repairs and maintenance on Apparatus	1,500.00	
Gas, Oil, Antifreeze	400.00	
Laundry	150.00	
Payment on Note and Interest on Building	2,550.00	
Upkeep of Building	500.00	
Utilities, Fuel, Telephones	1,500.00	
Building and Janitor supplies	200.00	
Miscellaneous	<u>200.00</u>	<u>27,740.00</u> \$46,880.00

/GENERAL AND MISCELLANEOUS:

Part Time Salaries:

Building Inspector	\$ 1,000.00	
Electrical Inspector	600.00	
Corporation Counsel	960.00	
Justice of Peace (2)	600.00	
Health Officer	<u>500.00</u>	3,660.00

Insurance Premiums	2,500.00	
General Retirement	2,500.00	
Henry Fields Retirement	300.00	
Dog Expense	100.00	
Municipal Bldg. (8 Col. Ave.)	1,250.00	
Overall Planning Expense	400.00	
Law and Ordinance Planning	240.00	
General Miscellaneous	<u>557.50</u>	<u>7,847.50</u> <u>11,507.50</u>

Total Disbursements		\$215,257.50
10% Reserve		<u>23,917.50</u>

Total Budget		\$239,175.00
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SUMMARY

	In Dollars	In Dollars per \$100
Office	\$12,850.00	0.10
Police	26,930.00	0.20
Street Construction	52,440.00	0.38
Refuse Collection	46,250.00	0.34
Fire Department	46,880.00	0.35
Street and Traffic Lights	7,850.00	0.06
Library Association	6,750.00	0.05
Parks and Playgrounds	3,800.00	0.03
General Miscellaneous	<u>11,507.50</u>	0.08
	<u>\$215,257.50</u>	

Total Summary brought fwd.	\$215,257.50
10% Legal Reserve	<u>23,917.50</u>
Total Budget	<u>\$239,175.00</u>

Section 2. Salaries herein provided may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills where possible to discount same may be paid within the discount period.

The adoption of this Ordinance was seconded by Councilman McClenon, and on a Yea and Nay vote, same was adopted; voting Yea, Councilmen Beville, Githens, Heffner, McClenon, Nies, Parkerson and Perring, voting Nay, none.

Councilman Parkerson then moved that the Budget as adopted be published in the Takoma Journal. This motion was seconded by Councilman Nies and approved.

On motion, properly seconded, Council adjourned at 11:40 P. M.

W. H. Dodd
Clerk

John C. Post
Mayor

see indel