

SPECIAL MEETING
MAYOR AND COUNCIL

June 12, 1951

The meeting was called to order at 8:15 p. m. Those present: Mayor Beville, Councilmen Eccleston, Klinck, McClenon, Oosterhous, Parkhill, Perring and Tymeson.

Mayor Beville addressed those present stating that the Finance Committee had worked many hours on the Budget in preparation for this meeting with the public and at this time he would turn the meeting over to Councilman Tymeson, Chairman of the Finance Committee.

Councilman Tymeson, addressed those present and stated that a budget had been prepared, based on a tax rate of \$1.08 per \$100.00 valuation and there were copies for those present to look over and if there were any question the Council would be very glad to discuss them. Councilman Tymeson read the message of the Budget and then read the estimated Revenues, followed by the reading of the Budget, Department by Department by Mr. Hilliard.

Mr. Rupert Dunn, 8022 Maple Ave., addressed the Council, inquiring about the difference in heating figure appearing in the Budget for the gymnasium and fire house. Chief McBride explained that there were two types of heating systems, namely, gas for the gymnasium and steam for the fire house.

Mr. Rupert Dunn, addressed the Council, asking if, in the \$4000.00 for the renovation of 8 Columbia Avenue, any consideration had been given to the building being a fire hazard, and would this renovation price completely protect the building against fire which would involve important records. Councilman Perring stated that provisions had been made to store all records in fireproof vaults.

Mrs. Rupert Dunn, 8022 Maple Ave., addressed the Council, asking explanation of Federal Funds, if in the special improvement for Grant Avenue there was any item for the recreational program included in this figure. Mrs. Dunn also stated that she felt that the librarian of the Library Association was underpaid and wished to compliment her work. In this respect Mayor Beville stated that this was not a municipal function and that although we collect 5¢ on our tax dollar for them, we have no control over the disbursement of this money.

Mr. Ellery Denison, 7207 13th Place, addressed the Council, inquiring about the item under 21.3 for Group Life Insurance; if all government employees were permitted to join. The Mayor answered that this was true but that the Council may or may not buy this insurance, but as yet no decision had been made.

Mr. Phillip W. Huck, 27 Pine Avenue, addressed the Council, asking if the County has a similar plan for group insurance. He was advised that the Council was not familiar with such a plan within the County.

Mr. John C. Post, 231 Holly Avenue, addressed the Council, asking why the City felt they should go into this plan for group insurance rather than to let the employees take advantage of this individually under a group rate. Mayor Beville explained that they felt that due to the fact that the City was not able to pay as high rate of pay as the County they should encourage their employees by considering such a plan; however, he assured the citizens that before such a purchase was made the final decision would be brought up at one of the regular Council meetings.

Mr. Gordon Cole, 7115 Garland Avenue, Chairman Joint Committee, of the Prince George's-Takoma Civic Associations, addressed the Council, reading a letter from the organization, extending their appreciation to the Mayor and each member of the City Council for the effort and devotion to duty in the preparation of this Budget, and by a unanimous vote the representatives of the five civic associations represented by this Committee, recommended to the Council that the Budget as proposed be adopted for 1951-52.

Mrs. Phillip Woods, 313 Ethan Allen Avenue, addressed the Council, in behalf of the Community League, reading a statement from the Community League regarding the use of the Reserve Fund.

Mr. J. Bond Smith, 7301 Piney Branch Rd., addressed the Council, as attorney for Mr. Gude and Mr. Abrams, owners of property in Prince George's County on the S. E. corner of N. H. Avenue and University Lane, regarding the reduction of taxes. Mr. Smith had quite a lengthy statement prepared to present to the Council, but inasmuch as most of this statement did not seem to pertain strictly to the Budget, the Mayor declared Mr. Smith out of order and forbade him to continue unless he could show specific places where the change could be brought about. ~~Councilman McFleming moved that the statement be placed with the City Clerk to appear as part of the meeting.~~

Mr. Michael Derato, 413 Lincoln Avenue, addressed the Council, stating that he felt the police and firemen were all underpaid, and recommended that they be given increases.

Mr. Robert Mohr, 217 Spring Avenue, addressed the Council, recommending several changes which would enable the increase of pay to police and firemen and at the same time keep the tax rate at the same \$1.10 as it now appears.

Mr. Milton Kramer, 7602 Hammond Avenue, addressed the Council, stating he felt the police and firemen should definitely have increases in pay, suggesting an overall blanket raise of \$150.00 per man.

Mr. Herman Paull, 807 Houston Ave., addressed the Council, favoring raises for Firemen as well as policemen and asking if some provision could not be made for improving the first floor in order to accommodate more of the volunteers for sleeping.

Mr. Dunn, addressed the Council, being 100% for the pay raise for police and firemen and letting the tax rate stay at \$1.10.

Councilman Perring wished to address Mr. Smith, stating that if Prince George's County would pay the City for Police and fire protection as Montgomery County does our tax rate would certainly be reduced.

Mrs. Vera Hash, 424 Lincoln Ave., addressed the Council, strictly being in favor of retaining the present tax rate of \$1.10.

Mrs. Rupert Dunn, addressed the Council, asking why the question of receiving monies from Prince George's County for police protection could not be taken up at Marlboro. Mayor Beville answered by stating that the Commissioners did not feel they had the authority to return any tax money to Takoma Park, as told them by their attorney, so the Council agreed to seek permissive legislation that would give the right to have a certain percentage returned to the City for police protection. Such legislation was prepared and given to the delegation but when nothing happened an investigation showed that the attorney to the commissioners appearing as an individual at Annapolis opposed the Bill as a bad measure, therefore, it was not passed.

Mr. Oscar J. Forehand, 7129 Maple Ave., addressed the Council in favor of retaining the present \$1.10 tax rate in order that the police and firemen may have increases.

Mrs. Vera Hash, addressed the Council, complimenting the Mayor and Council on the splendid work done on the Budget.

EXECUTIVE SESSION: Councilman Perring explained the needs of the Police Department.

Mr. Hilliard explained the Group Insurance plan.

Councilman Klinck moved that the item of \$2000.00 for Group Insurance be eliminated from the Budget and, in lieu thereof, the total personnel of the police and fire departments of nineteen (19) people be granted an increase of \$100.00 each, thereby retaining the same tax rate of \$1.08. This motion was withdrawn.

Councilman Perring moved to eliminate the \$2000.00 item from the Budget for Group Insurance.

Councilman Klinck seconded the motion.

The motion was carried with a roll call vote recorded as follows:
 Yeas: Councilmen Eccleston, Klinck, Oosterhous, Perring. Nays:
 Councilmen McClenon, Parkhill and Tymeson

Councilman McClenon moved that the tax rate be established at \$1.07.

Councilman Oosterhous seconded the motion.

Councilman Tymeson made a substitute motion for the previous motion that an increase of approximately \$100.00 be given to each of the police and firemen.

Councilman Parkhill seconded the motion.

Upon being put to question the motion was carried with Councilman McClenon voting nay.

Councilman Perring moved that the following items in the Budget be changed:

2.12 D	from \$100.00	to \$400.00	
2.13D	" 700.00	" 1000.00	
3.10	" 850.00	" 1200.00	
3.21	" 100.00	" 600.00	
11.113A	" 125.00	" 62.50	
" B	" 75.00	00.00	Hand lights and gas mask
" B	" 7.00	00.00	50 ft. stee tape
" C	" 75.00	00.00	typewriter

That Mr. Linkens be taken back at salary of \$2720.00

Councilman McClenon seconded the motion.

Upon being put to question the motion was carried.

Councilman Perring moved that, with the \$1900.00 surplus in the Budget, authorization be given to employ another man for the Police Department at the end of six months.

Councilman McClenon seconded the motion.

Upon being put to question the motion failed with a roll call vote recorded as follows: Yeas: Councilmen McClenon, Eccleston and Perring. Nays: Councilmen Klinck, Oosterhous, Parkhill & Tymeson.

Councilman McClenon moved the following Ordinance:

ORDINANCE NO. 1058

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. In accordance with amendments Sub-sections (A) and (B) of Section 1194 of the Montgomery County Code (1947 Edition), being Sub-sections (A) and (B) of Section 1300 of the Prince George's County Code (1943 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title "Montgomery County", sub-title "Takoma Park", sub-heading "Budget and Taxes", the following budget is

hereby approved and adopted for the fiscal year beginning July 1, 1951.

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City of Takoma Park
BUDGET MESSAGE
June 12
1951

To the Citizens of Takoma Park:

In more than 36 states from New Hampshire to California there is a growing interest in the happy purpose of protecting the citizens pocketbook.

These groups are not looking for graft, though occasionally they uncover it. They are searching out mismanagement, inefficiency, and sometimes plain stupidity.

Their goal in the main is to give the legally appointed officers and the public the facts, and working together they can decide what is wise spending. Without mentioning by name the various organizations, the newspapers or individual citizens we would like to thank all for their sincere efforts toward the ideal of an efficient city government.

The work of a Finance Committee requires research that is painstaking and imaginative. There is much truth that in "little wastes" we have the problems, which may, if not properly controlled, ruin the foundation of good government.

The members of the City Council are working toward that goal of unselfish devotion to the principle of sound but thrifty government.

The efficient manager of a business is constantly seeking information concerning the effect of his past operations. He then uses this information in planning his future operations so that these operations will produce an increase. In a municipality this knowledge should and could be used in many ways and for several purposes:

- (a) to maintain the status quo
- (b) to increase services (benefits) to the taxpayer
- (c) to decrease the tax rate without a loss of present benefits.

Budgets have been found increasingly useful to plan future operations. They therefore become useful tools for executives.

Unfortunately they have become mere statistical studies to some. To others they have set maximum sums which may be expended by department heads with little, if any, study as to how such expenditures could be cut. To another group they become mere figures set by a committee and as such they are wrapped in personalities with little thought being given to the hours of debate, counsel and personal thought given for the interests of the taxpayer by the Budget Committee.

Your city gave to you Mr. Taxpayer many services for the fiscal year 1950-1951.

Looking toward the future your City Council would like to point out a few items listed in the proposed budget for 1951-1952.

The purchase of the Knight property on Columbia Avenue should make available the ultimate use of this place for the city offices. There will be ample parking facilities for those who work in the offices and those who have business to transact. Also included in the budget is an item of \$4000.00 for the improvement of 8 Columbia Avenue. It is hoped that this may be a start in the right direction so that this building may be made suitable for general council meetings and other activities of a general nature.

The acquisition of the new pumper, requested by the Fire Department, will bring this department up to and in many instances superior to that of surrounding areas.

It should be noted that there is a considerable sum appropriated toward the development of Grant Avenue. The work to be done on this street is largely a city project and when it is completed it will make available to the citizens of Takoma Park one of the finest recreational areas known as the Takoma Community Center.

The proposed Group Life Insurance plan is a worthwhile step and should meet with the approval of the citizens as well as those employees not now covered by some plan.

The proposed increases in salaries may not sound big to some but for a city of its size and the responsibilities involved they compare very favorably with like units.

It is impossible to point out minute changes, which are ascertainable from a study of the proposed budget, but the Committee's aim was to adequately cover the necessary operational expenses of the city. It is also hoped that with the full cooperation of departmental heads, the city office and the members of the Council that in the not too distant future the tax rate may be materially reduced.

The Finance Committee

S. W. Tyreson

W. H. McClenon

J. B. Parkhill

SUMMARY OF ESTIMATED REVENUES

Code No.	Classification	Estimated Revenues 1950-51	Estimated Anticipated Revenues 1951-52
1.	A. Real & Public Utilities	206,250.00	205,782.40
	B. Other Taxes	60,230.00	61,645.00
2.	Licenses and Permits	20,165.00	19,925.00
3.	Fines and Forfeitures	1,200.00	1,900.00
4.	Use of Money and Property	210.00	125.00
5.	Revenues from other sources	15,605.00	23,205.00
6.	Current Charges for Current services	1,150.00	1,200.00
		<u>304,810.00</u>	<u>314,155.60</u>
Assessment	General Taxes	18,350,000.00	313,682.40
"	Utilities	<u>882,000.00</u>	

Total Assessment 19,232,000.00 Tax Rate @ \$1.08

Estimated Gross Revenue 1951-52	314,155.60	313,682.40
Less Estimated Discount	<u>2,800.00</u>	<u>2,800.00</u>
Estimated Cash on Hand 6/30/51	311,355.60	310,882.40
	<u>3,000.00</u>	<u>3,000.00</u>
Less Reserve - 10% required by law	314,355.60	313,882.40
Appropriations	<u>31,435.60</u>	<u>31,388.10</u>
	282,920.00	282,494.10

STATEMENT OF ESTIMATED REVENUES

Code No.	Classification	Estimated Revenues 1950-51	Estimated Anticipated Revenues 1951-52
	<u>TAXES-Personal and Real Property</u>		
1.11	Real Property	198,000.00	198,180.00
1.13	Railroad & Pub. Utilities	8,250.00	9,525.60
	<u>Penalties and Interest on Taxes</u>		9437.40
1.21	Interest and Penalties	700.00	500.00
1.22	Delinquent Taxes	500.00	2,500.00
	<u>Other Taxes</u>		
1.31	Admission Tax	6.00	15.00
1.32	Income Tax	21,799.00	22,000.00
1.33	Franchise Tax	150.00	200.00
1.34	Race Track Tax	12,000.00	10,000.00
1.35	Overpaid Taxes		100.00
1.36	Gasoline & Mtr.Veh. Tax	15,500.00	16,000.00
1.39A	Bank Share Tax-Mtg. Co.	1,000.00	1,200.00
1.39B	Corporation Tax- " "	75.00	130.00
1.39C	Fire Tax-22nd Precinct Montg. Co.	7,000.00	7,500.00
1.39D	Fire Equipment Tax-Mtg.Co.	1,500.00	1,500.00
1.40	Discount on Taxes	(3,000.00)	(3,000.00) 2800.00
	TOTAL FOR TAXES	266,480.00	267,427.40 269,350.60
	<u>Licenses and Permits</u>		
2.11	Parking Meter Collection	5,500.00	5,500.00
2.12	Street Privileges & Per. A. Taxicab Stand-Rental B. Construction Permits C. Excavation Permits D. Sales Permits (Hucksters, etc.)	525.00 425.00) 75.00 25.00	550.00 325.00 100.00 400.00
2.23	Traders Licenses (Counties)	500.00	1000.00
2.30	Share Auto.Tag Fees "	12,500.00	12,000.00
2.41	Dog Licenses	600.00	
2.49	Misc. Licenses & Permits	15.00	50.00
	TOTAL FOR LICENSES AND PERMITS	20,165.00	19,925.00

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Code No.	Classification	Estimated Revenues 1950-51	Estimated Anticipated Revenues 1951-52
3.1	<u>FINES AND FORFEITURES</u>		
3.10	Trial Magistrate	800.00	850.00 1200.00
3.21	Parking Meter Violations	400.00	100.00 600.00
	TOTAL FOR FINES AND FORFEITURES	1,200.00	1800.00 950.00
4.10	<u>USE OF MONEY AND PROPERTY</u>		
	A. Interest & Dividends	200.00	125.00
	B. Rents & Concessions	10.00	
	TOTAL FOR USE OF MONEY AND PROPERTY	210.00	125.00
5.90	<u>REVENUES FROM OTHER SOURCES</u>		
	A. Police Dept. Rev.- Mtg. Co.	13,650.00	13,650.00
	B. Sale of City Property	300.00	200.00
	C. Sale of City Equip.	100.00	100.00
	D. Taxicab Badge Dep.	55.00	55.00
	E. Certificate of Indebt.		9,000.00
	F. Miscellaneous Revenue	1,500.00	200.00
	TOTAL FOR REVENUE FROM OTHER SOURCES	15,605.00	23,205.00
6.42	<u>SERVICE CHARGES FOR CURRENT SERVICES</u>		
	A. Special Trash Pickup	150.00	.00
	B. Commercial " "	1,000.00	1,200.00
	TOTAL REVENUE FOR CURRENT SERVICES	1,150.00	1,200.00
	TOTAL REVENUES	304,810.00	314,155.60 313,682.40

SUMMARY OF ACTUAL AND ESTIMATED DISBURSEMENTS

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget	Grand Total each Department
	GENERAL GOVERNMENT:			
10.1	Clerk's Office	22,150.00	23,595.00	23,595.00
10.81	Buildings	9,508.00	13,960.00	13,960.00
10.1001	Public Works Repair Shop	6,070.00	12,805.00	12,805.00
11.1	POLICE DEPARTMENT	46,486.00	46,187.00	46,187.00 46,927.50
11.2	FIRE DEPARTMENT	32,210.00	38,045.00	38,945.00
	PUBLIC WORKS DEPARTMENT:			
12.1	Office	10,540.00	9,255.00	
12.2	Highways	33,550.00	30,250.00	
12.4	Highway Lighting	8,250.00	7,780.00	
12.5	Waterways		4,000.00	
12.9	Other Highways-Sp. Improv.	17,000.00	21,500.00	
13.2	Sewer & Sewer Disposal	11,500.00	12,000.00	
13.3	Street Sanitation	7,750.00	2,800.00	
13.4	Waste Collection	49,335.00	34,400.00	
19.3	Recreation-Parks & Playgrds.	8,830.00	7,743.00	129,728.00
19.4	CULTURAL: Library	9,500.00	9,600.00	9,600.00
21.1	MISCELLANEOUS	<u>7,950.00</u>	<u>9,000.00</u>	9,000.00 7133.66
	TOTAL	280,629.00	282,920.00	282,920.00 282,494.16

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Code No,	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
10.141	Salaries: (Total)	<u>13,340.00</u>	<u>14,260.00</u>
	A. Clerk & Treasurer Executive Secretary	4,500.00 500.00	4,500.00 500.00
	B. Bookkeeper	2,700.00	3,000.00
	C. Secretary	2,640.00	2,820.00
	D. Clerk-S	2,400.00	2,640.00
	E. Additional Salaries	600.00	800.00

10.142	Other Operating Expense:	<u>5,620.00</u>	<u>5,500.00</u>
	A. Office Supplies-Postage, Printing & Stationery	1,400.00	900.00
	B. Office Equipment	100.00	--
	C. Utilities-Tele.&Teleg.	500.00	600.00
	D. Office Rent	1,320.00	1,500.00
	E. Advertising	250.00	250.00
	F. Association Dues	400.00	300.00
	G. Insurance-Clerk's Bond	700.00	700.00
	H. Clerk's Misc. Exp.	550.00	550.00
	I. Mayor & Council Misc. Exp.	200.00	500.00
	J. Misc. Operating Exp.	200.00	200.00

10.143	Capital Outlay: (Total)	<u>400.00</u>	<u>550.00</u>
	A. Office Furniture	100.00	200.00
	B. Office Machines	200.00	250.00
	C. Other Office Equipment	100.00	100.00

10.29	JUDICIAL (Total)	<u>780.00</u>	<u>600.00</u>
	Salaries: Justice of Peace	780.00	600.00

10.39	ELECTION (Total)		<u>350.00</u>
	Election Expense		350.00

10.42	FINANCE (Total)	<u>250.00</u>	<u>275.00</u>
	Accounting & Auditing	250.00	275.00

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Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
10.44	Tax Collection (Total)	<u>750.00</u>	<u>800.00</u>
	A. Ptg. Tax Rolls & Bills	700.00	700.00
	B. Misc. Tax Collection Exp	50.00	100.00
10.50	Law (Total)	<u>1,010.00</u>	<u>1,160.00</u>
	Legal Counsel Salary	960.00	960.00
10.59	Other Legal Counsel Exp.		
	A. Law & Ord. Planning	50.00	200.00
	B. Misc. Legal Counsel Exp		
10.60	Planning and Zoning:		<u>100.00</u>
	A. Misc. Operating Exp.		100.00
	B. Engineers' Fees		
	TOTAL GENERAL OFFICE	22,150.00	23,595.00

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Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
10.812	General Govt. Buildings:		
	A. Gymnasium (Total)	<u>5,000.00</u>	<u>2,062.00</u>
	1. Wages: Janitor		450.00
	2. Wages: Misc. Labor		222.00
	3. Bldg. & Jan. Supplies		100.00
	4. Bldg. Maint.		220.00
	5. Electricity		300.00
	6. Fuel		100.00
	7. Capital Outlay:		
	Folding Chairs		300.00
	Cleaning Equip.		70.00
10812B	Municipal Building: (Total)	<u>823.00</u>	<u>8,205.00</u>
	1. Wages: Janitor		450.00
	2. Wages: Misc. Labor		225.00
	3. Bldg. & Jan. Supplies		100.00
	4. Insurance	225.00	
	5. Electricity	25.00	55.00
	6. Gas	8.00	10.00
	7. Fuel	265.00	275.00
	8. Water		40.00
	9. Bldg. Maint.	300.00	
	10. Bldg. Improvement		4,000.00
	11. Capital Outlay:		
	Folding Chairs		
	Knight Property		3,050.00
10.812C	Fire Department: (Total)	<u>2,070.00</u>	<u>1,751.00</u>
	1. Bldg. Repair	500.00	180.00
	2. Bldg. Insurance		238.00
	3. Electricity	250.00	225.00
	4. Gas	120.00	108.00
	5. Fuel	1,200.00	1,000.00
	6. Capital Outlay:		
	Bldg. Improvement		
10.812D	Police Department: (Total)	<u>535.00</u>	<u>885.00</u>
	1. Wages: Janitor		100.00
	2. Wages: Misc. Labor		90.00
	3. Bldg.: Janitor Supplies		90.00
	4. Electricity	150.00	135.00
	5. Gas	35.00	25.00
	6. Fuel	150.00	135.00
	7. Water		60.00
	8. Insurance		
	9. Bldg. Maint.	200.00	250.00

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Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
10,812E	Public Works Department:	<u>1,080.00</u>	<u>1,057.00</u>
	1. Wages: Janitor		262.00
	2. Wages: Misc. Labor		180.00
	3. Bldg.: Jan. Supplies	60.00	100.00
	4. Electricity	30.00	150.00
	5. Gas	20.00	30.00
	6. Fuel	150.00	180.00
	7. Water		55.00
	8. Insurance	20.00	100.00
	9. Bldg. Maint.	800.00	
	10. Capital Outlay		
	A. Heating Equip.		
	B. Cleaning Equip.		
TOTAL FOR GENERAL GOVERNMENT BUILDINGS		9,508.00	13,960.00

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
10.1001	Public Works Dept.-Repair Shop		
10.10011	Wages: (Total) Mechanic Misc. Labor		<u>3,120.00</u> 3,120.00
10.10012	Other Operating Exp.:	<u>6,070.00</u>	<u>9,040.00</u>
	A. Parts	2,325.00	3,000.00
	B. Grease	200.00	150.00
	C. Gasoline	2,200.00	2,500.00
	D. Oil	200.00	200.00
	E. Antifreeze	70.00	120.00
	F. Hydraulic Fluid		100.00
	G. Brake Fluid		120.00
	H. Tires & Tubes	650.00	2,200.00
	I. Batteries		100.00
	J. Outside Rental		
	K. Equipment Rental		
	L. Equipment Repair	75.00	150.00
	M. Sub-Contract		
	N. Misc. expenses		100.00
	O. Street & Regulatory signs	350.00	300.00
10.10013	Capital Outlay: (Total)		<u>645.00</u>
	A. Pipe Straightner		60.00
	B. Pipe Threader		75.00
	C. Tools		150.00
	D. Chain Fall (Hoist)		250.00
	E. Fire Extinguisher (1 ea. truck)		110.00
	F. " " (2 Bldgs.)		
	TOTAL FOR REPIAR SHOP	6,070.00	12,805.00

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
11.111	Salaries: (Total)	<u>35,280.00</u>	<u>38,070.00</u> 37,110.00
	A. Chief Thomas	4,500.00	4,600.00
	B. Sergeant Bell	3,420.00	3,850.00
	C. Corporal Hite	3,120.00	3,520.00
	D. Corporal Foster	3,120.00	3,520.00
	E. Officer Merson	2,760.00	3,060.00
	F. Officer Flynn	2,760.00	3,000.00
	G. Officer Morgan	2,520.00	2,860.00
	H. Officer Keegan	2,400.00	2,840.00
	I. Officer Blankenship	2,400.00	2,840.00
	J. Officer Paulas	2,400.00	2,840.00
	K. Officer Decharo	2,400.00	2,840.00
	L. Officer Wolfe <i>new</i>	2,400.00	2,500.00
	M. Officer		
	N. Officer		
11.112	Other Operating Exp.: (Total)	<u>7,921.00</u>	<u>7,275.00</u>
	A. Office Supplies	151.00	150.00
	B. Telephone-Teletype	1,150.00	1,200.00
	C. Police Car Expense:		
	1. Repairs	200.00	
	2. Tires & Tubes	150.00	150.00
	3. Gasoline	1,800.00	1,800.00
	4. Oil	100.00	50.00
	5. Antifreeze	25.00	50.00
	6. Grease	50.00	100.00
	7. Car Wash	50.00	
	8. Insurance	400.00	150.00
	D. Equipment Repair	75.00	75.00
	E. Expendable Supplies	100.00	200.00
	F. Clothing Allowance	3,120.00	3,000.00
	G. Communication Maintenance	300.00	300.00
	H. Misc. Operating Exp.	250.00	50.00
	I. Unanticipated Exp. (R.F.)		
11.113	Capital Outlay: (Total)	<u>3,285.00</u>	<u>1,602.00</u> 1,582.50
	A. Office Furniture:	132.00	62.50
	10 lockers	125.00	125.00
	B. Police Equipment:	128.00	
	2 Hand Lights--1 Gas Mask		75.00
	1 Gas Emergency Unit		
	50 ft. steel tape		7.00
	12 Riot Clubs		
	100 Flash Lights		
	3 First Aid Kits		20.00
	C. Office Equipment:		
	Typewriter		75.00
	Camera Complete		
	Radio Receiver-P.G.Co.		

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Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
	D. Motorized Equipment: 1 New car to replade #1 1 Motorcycle E. Unanticipated Exp.(R.F.)	3,025.00	1,500.00
TOTAL FOR POLICE DEPARTMENT		46,486.00	46,187.00 46,927.50

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
11.211	Salaries: (Total)	20,580.00	21,840.00 27,540.00
	A. Chief McBride	4,500.00	4,600.00
	B. Sergeant Carter	3,120.00	3,520.00
	C. Fireman Flagg	2,760.00	3,000.00
	D. Fireman Battersby	2,640.00	2,980.00
	E. Fireman Peppel	2,520.00	2,860.00
	F. Fireman LaScola	2,520.00	2,860.00
	G. Fireman Hamilton	2,520.00	
	H. Fireman Farran (New Man)		2,620.00
	I. 2 additional men @ \$2780.		
11.212	Other Operating Exp.:	9,410.00	7,705.00
	A. Office Supplies	50.00	50.00
	B. Telephone	225.00	250.00
	C. Alarm - Communication	600.00	400.00
	D. Fire Truck Expense:	300.00	
	1. Gasoline	400.00	400.00
	2. Oil	50.00	50.00
	3. Antifreeze	20.00	10.00
	4. Grease	20.00	20.00
	5. Tires & Tubes	208.50	100.00
	6. Truck Repairs	250.00	150.00
	7. Insurance	700.00	700.00
	8. Misc. Truck Exp.	591.50	50.00
	E. Firefighting Supplies	300.00	350.00
	F. First Aid Supplies	100.00	100.00
	G. Bldg. & Janitor Supplies	250.00	100.00
	H. Clothing & Uniforms	1,200.00	1,000.00
	I. Protective Equipment	300.00	300.00
	J. Laundry	145.00	175.00
	K. Volunteer F.D. Exp.	3,500.00	3,500.00
	L. Misc. Operating Exp.	200.00	
	M. Unanticipated Expenditures (R.F.)		
11.213	Capital Outlay: (Total)	2,220.00	8,500.00
	A. Fire Equipment	100.00	1,500.00
	B. Fire Apparatus	2,120.00	7,000.00
	C. Unanticipated Expenditures (R.F.)		
	TOTAL FOR FIRE DEPARTMENT	32,210.00	38,945.00

PUBLIC WORKS DEPARTMENT

Page 1 of Appropriations

12.1 OFFICE

12.100	<u>Office</u>		
12.1001	Salaries: (Total)	<u>8,120.00</u>	<u>6,800.00</u>
	A. Supt. of Public Works	5,000.00	4,200.00
	B. Asst. Supt. " "	3,120.00	2,600.00
	C. Clerk		2600.00
12.1002	Other Operating Exp.:	<u>1,820.00</u>	<u>2,455.00</u>
	A. Office Supplies	200.00	200.00
	B. Engineers' Supplies		100.00
	C. Reproductions		100.00
	D. Office Equip. Rental		25.00
	E. Office Repair	20.00	
	F. Publication		
	G. Reference Materials		
	H. Dues		30.00
	I. Telephone	200.00	300.00
	J. Mileage-Personal Cars	250.00	
	K. Miscellaneous Expense		100.00
	L. Insurance (P.W.Trucks)	1,150.00	1,600.00
12.1003	Capital Outlay: (Total)	<u>600.00</u>	
	A. Office Furniture		
	B. Office Surveying Equip.	600.00	
	C. Engineering Equipment		
	TOTAL FOR OFFICE	10,540.00	9,255.00

PUBLIC WORKS DEPARTMENT

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12.2 HIGHWAYS

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
12.2	Highways		
12.201	Wages: (Total)	<u>20,000.00</u>	<u>15,800.00</u>
	Foreman		3,300.00
	Foreman		12,500.00
	Laborers (7)	20,000.00	
12.202	Other Operating Exp.: (Total)	<u>12,750.00</u>	<u>10,750.00</u>
	A. Expendable Supplies	11,050.00	10,000.00
	B. Equipment Rental		100.00
	C. Sub-Contract Work	1,200.00	200.00
	D. Engineers' Fees	500.00	150.00
	E. Snow Removal Supplies		300.00
	F. Miscellaneous Expense		
12.203	Capital Outlay: (Total)	<u>800.00</u>	<u>3,700.00</u>
	A. Truck (Dump)		3,500.00
	B. Truck (Pickup)		
	C. Loader		
	D. Chip & Cinder Spreader		200.00
	E. Tools		
	F. Other Equipment	800.00	
	Waterways: (Total)		<u>4,000.00</u>
12.301	Labor		
12.302	Other Operating Expenses		
12.203	Capital Outlay:		
	New Bridge-Maple Ave.		4,000.00
	TOTAL FOR HIGHWAYS	33,550.00	34,250.00

Code No.	Classification	1951-52 Budget	Council's Tentative 1951-52 Budget
12.401	Other Highways: (Total)	<u>17,000.00</u>	<u>21,500.00</u>
	A. Matching Fed. Funds (Carroll)	5,000.00	7,500.00
	B. Citizens Share Sp. Imp.	12,000.00	
	1. Grant Ave.		11,000.00
	2. Maple Ave.		
	3. Willow Ave.		
	4. Wabash Ave.		
	5. Second Ave.		3,000.00
	----- TOTAL FOR OTHER HIGHWAYS (S.I)	17,000.00	21,500.00
12.501	Highway Lighting (Total)	<u>7,250.00</u>	<u>7,780.00</u>
	A. Street Lighting	7,000.00	7,500.00
	B. Traffic Lights	150.00	180.00
	C. Traffic Light Repair	100.00	100.00
12.502	Capital Outlay (Total)	<u>1,000.00</u>	
	A. Traffic Light Instal.	1,000.00	
	----- TOTAL FOR HIGHWAY LIGHTING	8,250.00	7,780.00

PUBLIC WORKS DEPARTMENT

Page 1 of Appropriations 13. SANITATION

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
13.2	Sewer and Sewer Disposal		
13.201	Wages		1,000.00
13.202	Other Operating Exp.:(Total)	<u>3,500.00</u>	<u>1,000.00</u>
	A. Engineers' Fees (\$1,300.00 City Map chgd.)	2,500.00	
	B. Maint. of Storm Sewer	1,000.00	1,000.00
13.203	Capital Outlay: (Total)	<u>8,000.00</u>	<u>10,000.00</u>
	A. Storm Sewer Construction	8,000.00	10,000.00
13.3	Street Sanitation		
13.301	Wages: (Total)	<u>4,000.00</u>	<u>2,500.00</u>
	2 men	4,000.00	2,500.00
13.302	Other Operating Exp.(Total)	<u>150.00</u>	
	A. Expendable Materials	150.00	
13.303	Capital Outlay: (Total)	<u>3,600.00</u>	<u>300.00</u>
	A. Street Sweeper (Used)		
	B. Equip. (Brooms, etc.)		300.00
	C. Leaf Collector	3,600.00	
13.4	Waste Collection & Disposal		
13.401	Wages	34,000.00	26,400.00
13.402	Other Operating Exp.:(Total)	<u>7,835.00</u>	<u>8,000.00</u>
	A. Refuse Disposal	6,700.00	7,000.00
	B. Disposal Supplies	990.00	1,000.00
	C. Laundry	145.00	
	D. Misc. Operating Exp.		

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13. SANITATION

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
13.403	Capital Outlay	<u>7,500.00</u>	
	Load Packer	7,500.00	
TOTAL FOR SANITATION DEPT.		68,585.00	49,200.00

PUBLIC WORKS DEPARTMENT

Page 1 of Appropriations 19.3 RECREATION

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
19.3	Municipal Parks		
19.301	Wages (Total)	<u>2,080.00</u>	<u>4,576.00</u>

19.302	Other Operating Exp.: (Total)	<u>750.00</u>	<u>1,567.00</u>
	A. Expandable Supplies	750.00	467.00
	B. Sub-Contract Work		1,000.00
	C. Misc. Expense		100.00

19.303	Capital Outlay: (Total)	<u>6,000.00</u>	<u>1,600.00</u>
	A. Playgrounds & Equip.	6,000.00	1,600.00
	B. Tennis Court		

	TOTAL FOR MUNICIPAL PARKS	8,830.00	7,743.00

19.4	Cultural		
19.401	Library Contribution(Total)	<u>9,500.00</u>	<u>9,600.00</u>

	TOTAL FOR CULTURAL (Library)	9,500.00	9,600.00

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21. MISCELLANEOUS

Code No.	Classification	1950-51 Budget	Council's Tentative 1951-52 Budget
<u>Pension Contribution & Payments</u>			
21.201	Henry Fields Retirement	300.00	300.00

21.202	General Retirement Payments	3,800.00	3,800.00

21.3	Workmen's Comp. Insurance Group Life Insurance	2,200.00	2,300.00 2,000.00 2433.66

21.9	Miscellaneous Expense A. Parking meter repairs B. Refund of O/P Taxes C. Gasoline Account) D. Oil Account) E. Antifreeze Account) F. Rainclothes P.W.Dept.) G. Misc. operating exp.)	150.00 900.00 600.00	150.00 200.00 250.00

TOTAL FOR MISCELLANEOUS		7,950.00	9,000.00 7133.66

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Section 2. Salaries herein provided may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills where possible to discount same may be paid within the discount period.

The adoption of this Ordinance was seconded by Councilman Tymeson.

Upon a yea and nay vote same was adopted. Voting Yea: Councilmen Eccleston, Klinck, McClenon, Oosterhous, Parkhill, Tymeson. Voting Nay: Councilman Perring.

Councilman Oosterhous offered the following ordinance for the \$1.07 tax rate and moved its adoption:

ORDINANCE NO. 1059

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. That a general tax rate of One Dollar and Seven Cents (\$1.07) on each One Hundred Dollars (\$100.00) of assessed valuation, be and the same is hereby levied and approved and the treasurer is hereby authorized to collect taxes on the basis of the \$1.07 tax rate on all real and public utilities property lying in the corporate limits of Takoma Park. This tax rate shall also be used as the general tax rate of the City for the purpose of meeting all and any general expenses for the City for the fiscal year beginning July 1, 1951.

The adoption of this Ordinance was seconded by Councilman Tymeson.

The motion was carried with a roll call vote recorded as follows: Yeas: Councilmen Klinck, McClenon, Parkhill, Tymeson and Oosterhous. Nays: Councilmen Eccleston and Perring.

Councilman Klinck moved the adoption of the following Ordinance in order that the Mayor and City Clerk be authorized to sign necessary papers to quit claim to National Capital Park & Planning Commission, Lot 1, Block 103, Hodges Subdivision for the purpose of development of parking area in connection with the development of Takoma Community Center:

ORDINANCE NO. 1060

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. Whereas the City of Takoma Park obtained on or about April 12, 1934 by virtue of a tax sale property known as Lot 1, Block 103, Hodges Subdivision, in the name of Aleta Frizzell and W. H. Frizzell, and

Section 2. Whereas the Maryland National Capital Park and Planning Commission, a body corporate, desires to obtain this property for providing public parking and incidental facilities in connection with the establishment of a park and playground, the City Council does hereby convey, release, and quit claim the aforesaid described property unto the said Park and Planning Commission for the sum of \$10.00.

Councilman McClenon seconded the motion.

Upon being put to question the motion was carried.

Councilman Parkhill moved that the Lady of Sorrows Church be issued a permit to conduct their Carnival from June 15th to June 23rd on the school property at New Hampshire Avenue near Larch Avenue.

The motion was seconded.

Councilman McClenon moved to amend above motion namely: that the Lady of Sorrows Church be issued a permit to conduct their Carnival from June 15th to June 23rd on the school property at New Hampshire Avenue near Larch Avenue. This permit to be granted subject to the condition that the carnival will be conducted in accordance with all

Councilman Tymeson moved that Councilman McClenon be given the authority to assign numbers to unnumbered ordinances and make whatever changes in number may be necessary to prevent duplicate numbering.

Councilman Eccleston seconded the motion

Upon being put to question the motion was carried.

Councilman Klinck moved the adoption of the following Ordinance in order that the Mayor and City Clerk be authorized to sign necessary papers to quit claim to National Capital Park & Planning Commission, Lot 1, Block 103, Hodges Subdivision for the purpose of development of parking area in connection with the development of Takoma Community Center:

ORDINANCE NO. 1060

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF
THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. Whereas the City of Takoma Park obtained on or about April 12, 1934 by virtue of a tax sale property known as Lot 1, Block 103, Hodges Subdivision, in the name of Aleta Frizzell and W. H. Frizzell, and

Section 2. Whereas the Maryland National Capital Park and Planning Commission, a body corporate, desires to obtain this property for providing public parking and incidental facilities in connection with the establishment of a park and playground, the City Council does hereby convey, release, and quit claim the aforesaid described property unto the said Park and Planning Commission for the sum of \$10.00.

Councilman McClenon seconded the motion.

Upon being put to question the motion was carried.

Councilman Parkhill moved that the Lady of Sorrows Church be issued a permit to conduct their Carnival from June 15th to June 23rd on the school property at New Hampshire Avenue near Larch Avenue.

The motion was seconded.

Councilman McClenon moved to amend above motion namely: that the Lady of Sorrows Church be issued a permit to conduct their Carnival from June 15th to June 23rd on the school property at New Hampshire Avenue near Larch Avenue. This permit to be granted subject to the condition that the carnival will be conducted in accordance with all applicable laws and ordinances of the State of Maryland and the City of Takoma Park, including the provisions relating to gambling.

Councilman Tymeson seconded the motion.

Upon being put to question the motion was carried.

Councilman Oosterhous read a letter from Mr. Alperstein regarding removal of the water cooler from the gymnasium. Councilman McClenon moved to refer this matter to the Finance Committee.

Councilman Eccleston seconded the motion.

Upon being put to question the motion was carried.

Councilman Perring moved that Officer L. E. Morgans' resignation be accepted.

Councilman Eccleston seconded the motion.

Upon being put to question the motion was carried.

Councilman Perring moved that Officer Wolfe's appointment as a probationary officer be terminated as of May 24, 1951.

Councilman Eccleston seconded the motion.

Upon being put to question the motion was carried.

Councilman Perring moved that Officer Linkens be reinstated at the salary of \$2720.00.

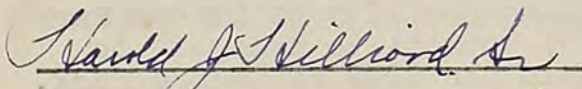
Councilman Eccleston seconded the motion.

Upon motion being put to question the motion was carried.

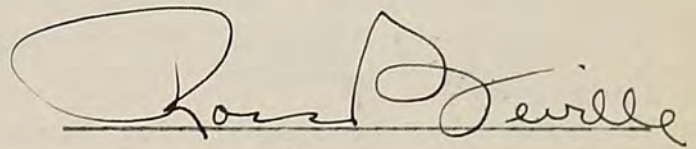
Councilman Perring read a letter from Lt. Joseph K. Cushwa of the Maryland State Police, stating that by virtue of not having a motor vehicle fatality during the year 1950 Takoma Park will receive a safety award from the traffic Safety Commission. It was suggested that we contact Mr. Gordon Cole, Chairman of the 4th of July Celebration, in order that a time might be set aside for the presentation sometime during the 4th of July Celebration.

Councilman Parkhill recommended that, if at all possible, for the City Council to consider the possibility of assisting the Fire Department to make more room to accommodate the Volunteer and regular firemen for sleeping.

There being no further business to come before the Council, upon motion properly seconded and carried, the meeting adjourned at 12:45 p. m.



Clerk & Treasurer



Mayor