

MAYOR AND COUNCIL
EXECUTIVE MEETING
June 9, 1952

Mayor Beville called the meeting to order at 8:00 p.m. Those present: Councilmen Eccleston, Klinck, Kramer, Lucas, Parkhill and Tymeson. Absent: Councilman McClenon.

Mayor Beville called on Mr. Walter Prichard, President of the North Takoma Improvement Club, who was present along with several members of the club to protest the dumping of dirt in North Takoma Park.

Mr. Prichard stated that three members of the club would speak this evening. He introduced Mr. Alfred L. Catudal.

Mr. Catudal stated that he understood that the opinions of the residents in the area surrounding the park had been solicited before the dumping of dirt had been started. He declared that he knew of many citizens in that area who were vigorously opposed to the work now in progress. He further stated that the work had been started with no final plan in mind, and that many of the beautiful trees in the park would be killed if the dirt which has been placed around them is not removed within the next two or three days. He expressed the opinion that the City, in saving the \$1,000 which they would have had to pay for fill dirt, had they not taken advantage of the offer of this free dirt, would waste much more than that in the loss of the trees, and would eventually spend many times that sum in making the park useful again.

Mr. Prichard introduced Mr. J. Bond Smith. Mr. Smith, speaking also in opposition to the work in progress in North Takoma Park, stated that he had been one of those who fought the B & O Railroad from encroaching on the park, and that he had never thought he would have to save the park from the hands of the City officials. He spoke also of the beautiful trees in the park which will be damaged and destroyed by the fill-dirt, and declared that the large old trees were the park's main attraction. Mr. Smith read a petition requesting immediate action to save these trees, and requesting further that the natural contours of this park be restored. He informed the Council that a Park and Planning Commission expert had viewed the park a few days ago, and had stated at that time that the trees would not live much over a week if the dirt was not removed from their base. He declared that he hoped that the City Council did not officially sanction this destructive deed now taking place in the park.

Mr. Prichard then introduced Mrs. Roderic Davis, who read a letter from Mr. L. R. Grabill, 703 New York Avenue. This letter protested the unwise and inconsiderate action of the City which will destroy the principal attraction of North Takoma Park--its trees. He stated that the park, as it now is, is an ideal playground for small children, and that the larger children could go to other near-by play areas to play ball. He added that he realized that the City might be unable to afford expert park guidance, but that the expert advice of the Park and Planning Commission is available to them.

Mr. Prichard thanked the Council for their time, and asked once more that they consider the contour of the park and rectify their mistake.

Mayor Beville asked Councilman Lucas, Chairman of the Parks and Recreation Committee, to explain the Committee proposal for North Takoma Park.

Councilman Lucas stated that there are definite plans for the park, not in writing, but well thought out. He informed the citizens that the committee intended to fill in the low part of the park, which is now almost totally useless, and to cut down some of the trees in order to build a ball park in that area. He stated that most of the people facing the park had been interviewed in regard to this proposal, and they had felt it was a very good idea. He went on to say that when the fill-dirt was offered at no cost to the City, the Committee went ahead with the work.

Mr. Catudal replied to Councilman Lucas that he knew of many people living in the area surrounding the park who had not been questioned in this regard and who were opposed to the work. He asked the Mayor to appoint a committee to look into the situation and, in the meanwhile, to take steps to save the trees that are now endangered.

Mayor Beville said that he was certain that none of the people represented at the meeting are opposed to the improvement of parks. In Takoma Park there has been long neglect of the park system. The Park and Planning Commission has avoided improvements in Takoma Park, and we have on many occasions requested the Commission to improve the Sligo Creek Parkway area, with little success. The two Councils previous to the Council now in office have attempted to improve the parks. We feel the juvenile delinquency problem would be somewhat alleviated if the children had a well-planned place to play in a constructive manner. The City has made improvements to Spring and Forest Parks, and it is our hope to soon complete them. The plan for North Takoma Park is similar to the plan that has been followed in the two above-mentioned parks. Although it was not the Council's official recommendation to proceed with the work in North Takoma Park, the Council's Parks and Recreation Committee had approved such work. Perhaps it is advisable to remove some of the dirt which has been filled into the park, but some refilling is definitely necessary to make the playground useful. It is the City's hope to improve the parks in such a manner so as to make them attractive and useful to the greatest number of citizens possible.

Mayor Beville then thanked the citizens for appearing and presenting their views, and stated that Mr. Prichard will be informed of any Council action taken this evening.

EXECUTIVE SESSION

Civic Improvements Committee:

Chairman Parkhill stated that the Civic Improvements Committee was reporting to the Council on the matter of the zoning study submitted by the Park and Planning Commission for the City of Takoma Park. He stated that all members of the Committee have traversed practically every City street and have gone into the matter thoroughly trying to determine the best interest of the citizens. He further stated that this was done in the face of the fact that it took the Park and Planning Commission over twenty years to submit the plan, and the Committee had but six weeks in

which they were expected to review it thoroughly and make recommendations. The Committee then submitted the following recommendation:

"Maryland National Capital Park and
Planning Commission
8500 Colesville Road
Silver Spring, Maryland

"Gentlemen:

"In connection with the proposed master zoning plan for the City of Takoma Park, the City Council held a series of separate public hearings concerning both the Prince Georges and Montgomery County sections of the City of Takoma Park, and we take pleasure in attaching hereto copies of the minutes of these hearings as follows:

- "1. April 29 - Prince Georges Portion of the City of Takoma Park.
2. May 8 - 4th and 20th Precincts in Montgomery County portion of City of Takoma Park.
3. May 9 - 6th and 21st Precincts of Montgomery County portion of City of Takoma Park.
4. May 12 - 9th and 22nd Precincts of Montgomery County portion of City of Takoma Park.

"In addition, the Council received many letters and petitions signed by individuals and groups of citizens and citizen associations pertaining to various phases of this proposed zoning plan. These documents are enclosed herewith for your consideration.

"The Council has given thorough and careful consideration to the various opinions and views of our citizens and after many hours of deliberation and study of the proposed zoning map as well as personal inspection of many of the properties involved in proposed changes in the zoning map, the Council desires to submit the following recommendations:

"1. The triangle bounded by Carroll Avenue, Merrimac Drive and University Lane is recommended by the Park and Planning Commission to be rezoned from Commercial to Residential A. The Council favors this proposal.

"2. Property bounded by Anne Street, Lockney Avenue, and Hammond Avenue, including lots 3-10 in Block 14, New Hampshire Gardens Subdivision, has already been rezoned to R-55, as proposed on your map.

"3. Lots 1 and 2, and 16-23, in Block 14, New Hampshire Gardens Subdivision are recommended for rezoning to R-55 instead of R-35. This property abuts the property discussed in Paragraph 2.

"4. The property bounded by Anne Street, Kirklyn Drive, Lockney Avenue, and Kenniwick Avenue cannot be changed as proposed by the Park and Planning Commission from R-18 to R-55 since very substantial construction along the lines of R-18 has already been performed.

"5. Lots 1-7 and 24-21 in Block 4, New Hampshire Gardens Subdivision, now zoned as R-18 is proposed for rezoning as R-55. This property, or at least that portion along Hammond Avenue, faces an area that is fully developed as R-55 and we feel that this abutting property should be in the same classification.

"6. Lots 8-20 in Block 4, New Hampshire Gardens Subdivision, are recommended to remain in the R-55 classification instead of being changed to R-35. This property already has in part, and there is laid out for the remainder, a service drive which was planned for the express purpose of keeping this property in the R-55 classification. Also, it abuts property already developed as single family residences.

"7. Property on the east side of New Hampshire Avenue running north to the present commercial property at the intersection of University Lane is now zoned for commercial purposes and is recommended to remain in that category. That portion at the intersection of University Lane has long been zoned commercial. Last year sometime the balance of this property running south was also rezoned to C-1, although the Park and Planning Commission recommended that most of it should remain in its than R-18 category. If this property remains in its present classification it will be the only instance of strip commercial zoning along New Hampshire Avenue. We recommend that the southern portion consisting of approximately 510 feet frontage on New Hampshire Avenue be rezoned to its former R-18.

"8. Those portions of Lots 13, 14, 15, 16, and 17 of Block 33, B. F. Gilbert Subdivision, should not be rezoned as proposed on the map from R-55 to R-18. This proposal was brought before the Park and Planning Commission on two previous occasions and met with substantial opposition from interested citizens, resulting in denial in each case.

"9. The lots facing Sligo Creek Parkway between Hayward Avenue and Cherry Avenue including Lots 2, 3, and 6 in Block 35, B. F. Gilbert Subdivision is recommended to remain R-55. This property is in the midst of substantial R-55 development and faces a very attractive driveway through the City. In addition, there is very strong opposition to this proposed change from the residents for a substantial area around the property.

"10. The same comments as in Paragraph 9 apply to Lots 1 and 7 in Block 35, B. F. Gilbert Subdivision, Lots 1, 2, 3, 4, 5, 6, 10, 11 in Block 36, B. F. Gilbert Subdivision, and Lots 44, 45, 46, 47, 48 and 49, and 9 and 12 in Block 37, B. F. Gilbert Subdivision.

"11. That area bounded on the east and northeast by the City Boundary; on the north, by the rear lot lines of those lots fronting Elm Avenue; on the west by the rear lot lines of those lots on the west side of Spring Street; thence southeast along Cockerill Avenue to the east side of Second Avenue; thence southeasterly to the northeast side of Westmoreland Avenue and southerly to the point of beginning: it is the Council's recommendation that the above described area retain its present R-55 classification.

"12. Lots 15-30 inclusive in Block 19, B. F. Gilbert Subdivision, and Lots 1-15 of Block 2, Hillcrest Subdivision, and Lots 1-9 in Block 1, Hillcrest Subdivision and Lots 1 and 2 of Block 16, B. F. Gilbert Subdivision should be zoned Commercial D.

- "13. Lots 16-27 in Block 2, Hillcrest Subdivision, and Lots 10-14 in Block 1, Hillcrest Subdivision, and Lots 8-15, Block 7 of L & E Subdivision should be zoned Residential C.
- "14. The area beginning at the intersection of Eastern and Walnut Avenues bounded on the South by Walnut and Elm Avenues; bounded on the west by Pine Avenue; thence bounded on the north by the south lot lines of those lots in Block 16, B. F. Gilbert Subdivision fronting on Carroll Avenue between Pine and Westmoreland Avenues; thence bounded on the north by the northwest lot lines of lot 39; thence to the northwest lot line of lot 9, Block A, Gilbert and Warner Subdivision; thence southerly on Eastern Avenue to the point of beginning: This above described property is recommended to be zoned as Residential C.
- "15. That area beginning at the intersection of Tulip and Spruce Avenues, northeasterly on Spruce to the intersection of Holt Place; thence north-east on Holt Place to Philadelphia Avenue; thence northerly on Philadelphia to the south lot line of lot 7, Block 3, of Hillcrest Subdivision; thence easterly along the north lot line of lot 8 in Block 1, S. S. Carroll's Subdivision; thence northerly on Grant Avenue to the intersection of Hancock Avenue; thence easterly on Hancock to the rear lot lines of those lots fronting the east side of Grant Avenue; thence northerly to the inter-section of Maple Avenue; thence westerly on the south side of Maple to the intersection of Philadelphia and Maple Avenue; thence northwesterly on Philadelphia to the rear lot lines of those lots fronting the northwest side of Maple Avenue; thence southwesterly to the northeast lot line of lot 15, Block 86, Petty Estates; thence northerly to Cedar Avenue and including all lots in Block 6A of B. F. Gilbert Subdivision and all lots in Block 6C of B. F. Gilbert Subdivision; thence southwesterly along the rear lot lines of those lots fronting the northwest side of Cedar Avenue to the intersection with Tulip Avenue; thence southeasterly on Tulip to the point of beginning. This above described property should be zoned Residential B.
- "16. All parts of Lots 1, 2, 5, 6, 9, 19, 20 and 21, Block 7, B. F. Gilbert Subdivision, should be returned to Residential A. This recom-mendation is dictated by vigorous popular support.
- "17. Beginning on Eastern Avenue at its intersection with Piney Branch Road proceed in a southeasterly direction to the southeastern lot line of Lot 3, Block 7, B. F. Gilbert Subdivision; thence, along this line pro-jected in a northeasterly direction to Tulip Avenue; thence northwest on Tulip for approximately 50 feet to the rear lot line of Lot 2 in Block 6, B. F. Gilbert Subdivision; thence, northeast along the rear lot lines of those lots fronting the southeast side of Holly Avenue, to the rear lot lines of lot 25; thence along the rear lot line of lot 25 northwesterly to Holly Avenue; thence northwesterly along the northeast lot line of Lot 26 in Block 83, Barclay Subdivision; thence northwesterly along the southwest lot line of Lot 6, Block 83, Barclay Subdivision to an inter-section with Piney Branch Road; thence northeasterly along Piney Branch Road to the Northeast lot line of Lot 8, Block 100, T. P. L. & T. Sub-division; thence southwest along the rear lot lines of those lots in Block 82, T. P. L. & T. Co. Subdivision, and Block 11 of B. F. Gilbert Subdivision to an intersection with Takoma Avenue; thence, southeast to Piney Branch Road; thence southerly on Piney Branch Road to the point of beginning: The above described property should be zoned Residential C.

"18. We recommend that lots proposed for Residential B zoning in the vicinity of New York Avenue and Takoma Avenue, surrounding Montgomery Junior College, remain in the Residential A zone.

"19. All lots on both sides of Carroll Avenue from Sherman Avenue to Jefferson Avenue proposed for Residential B zoning should be zoned Residential C.

"These definite recommendations which the Council has approved are the result of much study and investigation on the part of the Council's Civic Improvement Committee. A detailed study of the entire area has not and could not be made in the time available. It is anticipated that the Park and Planning Commission will proceed with a further detailed study of the entire Takoma Park area, which will include the recommendations of this Council and give consideration to the various petitions and letters received by the Mayor and Council of the City of Takoma Park and the Park and Planning Commission, with the view to a realistic recommendation on the part of the Park and Planning Commission leading to the formulation of a Master Zoning Plan for the City of Takoma Park."

Councilman Eccleston moved the approval of the recommendation of the Civic Improvements Committee as set forth above.

Upon being seconded and put to question, the motion was carried.

Public Welfare Committee:

Councilman Eccleston stated that the owners of the property located on Jackson Avenue between Holton Lane and Glenside Drive had been given ten days in which to alleviate the unhealthy condition existing there. He went on to say that the Corporation Counsel is studying the matter to see what steps the City may take if the owners do not attend to the problem.

Public Safety Committee:

Councilman Kramer stated that the Committee has a number of proposals from the Potomac Electric Power Company in regard to the improvement of street illumination. He stated that two of these proposals are acceptable as presented by the Company, and that one proposal is acceptable when slightly modified.

Councilman Kramer moved the acceptance of the proposal to improve street illumination on Laurel Avenue through Carroll Avenue to Philadelphia Avenue, said improvement to increase the City's annual bill by \$265.58.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved the acceptance of the proposal to improve the illumination at Carroll Avenue and Grant Avenue, along Ethan Allen, from the East West Highway to west of New Hampshire Avenue (from the Firehouse to New Hampshire Avenue along Ethan Allen Avenue), said improvement to increase the City's annual bill by \$435.34.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved the acceptance of the proposal to improve the street illumination on Maple Avenue from Tulip Avenue to the District Line, said improvement to consist of the strengthening of two street lights and the addition of two street lights, the annual increase to the City's bill not to exceed the sum of \$70.00.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved that Larch Avenue, now a one-way street, be made one-way in the opposite direction for the period of the Carnival to be held on the Lady of Sorrows Church School grounds from June 20 to 28.

The motion failed for lack of second.

Parks and Recreation Committee:

Councilman Lucas recommended that the work which has been undertaken in North Takoma Park be carried on, and that the trees which have fill dirt not over three feet up on their trunks be welled-out in order to save them. He further moved that if bare spots are left around the ball field upon completion of the work, plantings of new trees be set out.

Upon being seconded and put to question, the motion was carried.

Mayor Beville directed Mr. Hilliard to write to Mr. Prichard and inform him of the Council's action in this matter.

Finance Committee:

Budget Revisions:

Councilman Klinck moved the inclusion in Item 22.1 of the Capital Budget of the improvement of Larch Avenue from New Hampshire Avenue to the City line, estimated cost to the City of said improvement to be approximately \$2000.00.

Upon being seconded and put to question, the motion was carried.

Councilman Klinck stated that he had been asked to name the specific areas which item 12.202C, Highways, Planning and Engineering, would apply to. He listed the following streets:

1. Proposed widening of Carroll Avenue from Laurel Avenue to Philadelphia Avenue.
2. Ethan Allen Avenue from Sycamore to New Hampshire Avenues.
3. Extension of Sheridan Street from Hancock Avenue to Carroll Ave.
4. Lincoln Avenue from Carroll Avenue to Jefferson Avenue.
5. Maple Avenue with primary reference to storm drainage.

Councilman Eccleston moved that only one additional man be added to the Fire Department.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved that the renovation of the kitchen for the Fire Department, item 11.213D, be stricken from the budget.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved that salaries of Officers Paulas, Doten and Jones, Item 11.111I, J, and K, be increased \$120.00 each per annum.

Upon being seconded and put to question, the motion was carried.

There being no further business to come before the Council at this time, upon motion properly seconded and carried, the meeting adjourned at 12:25 a.m.

Robert Dewey

Mayor

Harold J. Hilliard

Clerk and Treasurer

*pages 205-210 skipped
in rear of book*

BUDGET HEARING

June 10, 1952

The meeting was called to order at 8:20 p. m. Those present: Mayor Beville, Councilmen Eccleston, Klinck, Kramer, Lucas, McClenon, Parkhill and Tymeson.

Mayor Beville addressed the citizens drawing to their attention the small daily cost of their taxes and the services received for same in comparison with the cost of other everyday commodities as outlined in the last page of the budget message. He then turned the meeting over to Councilman Tymeson, Chairman of the Finance Committee, who reviewed the Budget message.

Mr. Hilliard read letter from Mr. Oosterhous in which he stated he had talked with Mr. Kass of the Allen Shopping Center and owners of Langley Shopping Center and they as well as tenants in both of these developments favor being included in the City if the taxes were not so high. He, therefore, asked that the Council consider a tax rate of \$1.00 or less.

Mr. Hilliard proceeded to review the budget page by page.

Mrs. Vera Hash, speaking for the Lincoln Valley Citizens' Assn., recommended that the next year's budget show what has been spent and received for at least a 9 month period of that portion of the year.

Mr. Paul Wilson, addressed the Council, asking on what basis was the average tax bill of \$60.20 figured. Councilman Tymeson answered that this was based on the amount of revenue received against the number of tax payers in the City.

Mr. Ellery Denison addressed the Council, and speaking in behalf of the Joint Committee, recommended that the tax rate be reduced to \$1.00.

Mrs. Vera Hash referred to item 1.36 of the Revenues, stating that she felt this figure had been under estimated. She also made mention that under 1.39C of Revenues the figure of \$9,082.57 was based on 10¢ per hundred dollar valuation, and that the newspapers have stated that the fire tax rate for this precinct would be 15¢ per hundred. Mayor Beville informed Mrs. Hash that this was not as yet been passed on by the County Council. Mrs. Hash asked why the item for Taxicab stand rental, account number 2.12A, was reduced \$50.00 on this year's budget. Mr. Hilliard informed her this was due to the fact that there are less cabs on the stand.

Mr. Walter Prichard addressed the Council, recommending that the City Could secure more money by charging the rest homes the commercial garbage collection rates. Mayor Beville advised that this would be included on the agenda under the Public Welfare Committee.

Mr. George Miller addressed the Council, asking what the \$500.00 for Mayor and Council covered. Councilman Tymeson advised that this was to cover expenses at conventions and extras which the regular monthly allotment does not cover.

Mr. Luke Bennett addressed the Council, asking why the increase for the one Justice of Peace. He was advised that investigation shows that the Justice of Peace for the Montgomery County portion of the City is doing two-thirds of the magistrate work for the City.

Mr. Paul Wilson suggested in future years to have the budget message released at the same time the copy of the proposed budget is released.

Mr. Michael Derato asked for what would the \$500.00 item under 10.812F be used. Councilman Parkhill explained that it was anticipated that the City might grant the privilege for someone to tear down the building at 11 Columbia Avenue and pay for the use of the lumber and clearing away and the City would then grade off the land for off-street parking.

Mrs. Vera Hash sopke in behalf of the Lincoln Valley Citizens Assn., and made the following recommendations under item 11.111:

1. To keep same basic salaries for both firemen and police.
2. A basic minimum salary of \$3000.00 for both firemen & police with \$2600 for desk clerks
3. Authentic raises be established for each year amounting to \$100.00 per annum for five years.
And under 11.111.C-D & E recommend that a basic salary of \$3600.00 be set for corporals.
4. That the clothing allowance for police remain at the last year's figure of \$240.00 per annum per man.

Mr. Richard Scott addressed the Council recommending that the minimum salary for police and fire chief be \$5200.00.

Mr. Henry E. Marschalk, President of the Volunteer Fire Department and Chairman of the City Fire Board recommended to the Council that the Mayor and Council include in item 11.213D, \$1950.00 instead of \$1200.00 to complete the remodeling of the kitchen.

It was also suggested that the item under 11.213C be taken up with the Mayor and Council and the Fire Board at some later date.

Mrs. Vera Hash, representing the Lincoln Valley Citizens Assn., recommended that no major purchase of fire fighting equipment be made for some time. In answer to this Chief McBride stated that no major equipment will be needed for eight to ten years.

Mr. Richard Scott suggested that more should have been allocated to the Special Police in comparison to the amount given the fire department of \$3500.00.

Mr. Paul Wilson recommended that the tax rate be set at not more than \$1.00 per hundred.

Mr. Catudal addressed the Council, asking that the Council place in this year's budget \$12,000.00 to replace the damage to Washington Park.

Mrs. Vera Hash recommended to have at least a summer recreational planned program if not possible for a year around program under paid direction. If this would not be possible to place it on a voluntary basis.

Mr. Ellery Denison stated he was against the moving of the Police Department if this meant doing away with the Health & Welfare office. He also stated he was against doing away with the gymnasium as there is need of such a place to provide a place for children to play.

EXECUTIVE SESSION:

Councilman McClenon moved to change item 1.39C of Estimated Revenues from \$9,082.57 to \$13,623.85.

The motion failed for lack of second.

Councilman McClenon moved to increase 11.111 L by \$20.00, thus making the figure \$2620.00 instead of \$2600.00.

Upon being seconded and put to question the motion was carried.

Councilman McClenon moved that item 11.213C should not be available for expenditure until authorized by the Council.

Upon being seconded and put to question the motion was carried.

Councilman McClenon moved that item 12.202C be changed to \$2500.00 instead of \$4700.00.

The motion failed for the lack of a second.

Councilman McClenon moved to strike out item 22.3A.

Councilman Kramer seconded the motion.

Upon being put to question the motion was carried with a roll call vote recorded as follows: Yeas: Councilmen Klinck, Kramer, Lucas and McClenon. Nays: Councilmen Eccleston, Parkhill and Tymeson.

Councilman McClenon moved that the tax rate be set at 1.02 per hundred.

The motion failed for the lack of a second.

Councilman McClenon moved the adoption of the following Ordinance for the adoption of the Budget:

ORDINANCE NO. 1128

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. In accordance with amendments Sub-section (A) and (B) of Section 1194 of the Montgomery County Code (1947 Edition), being Sub-sections (A) and (B) Section 1300 of the Prince George's County Code (1943 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title ("Montgomery County", sub-title "Takoma Park", sub-heading "Budget and Taxes", the following budget is hereby approved and adopted for the fiscal year beginning July 1, 1952.

BUDGET MESSAGE FOR
PRESENTATION ON JUNE 10, 1952

City of Takoma Park
Maryland

Hon. Ross Deville, Mayor, and
Members of the City Council.
Citizens of Takoma Park

Ladies and Gentlemen:

Pursuant to the requirements of the City Government, the proposed budget for the 1952-1953 fiscal year is transmitted herewith. Estimates were obtained from the head of each department of the City with a requirement that any increase over last year's budget should be explained in detail. The Finance Committee devoted long hours in trying to meet the needs for expansion of the various municipal services, to take cognizance of a necessary revision upward in some of the salaries, and a step in a more aggressive approach to street, sidewalk and gutter improvement. A start is suggested in modernizing our street lighting system which we are sure will be welcomed by many of the citizens. With these ideas in mind, which we deem good for our City, we always kept before us the plan of some reduction in the tax rate.

We have approached our budgetary problems with the hope that no general increase beyond those provided for in this budget will be required. In view of present conditions, this may be a dangerous assumption as it depends entirely upon the success of the Federal Government in controlling inflation. Should the inflation spiral continue, some adjustment may be necessary to furnish essential services. With this in mind the Finance Committee recognized the wise provision in our Charter which requires not only a balanced budget, but the setting aside of 10% of the total revenues as a reserve fund to provide for such contingencies as are likely to occur during the year. However, we felt an additional bulwark should be set up in the form of a "Contingent Appropriation" in each departmental budget. This will be tightly controlled through an ordinance which will limit the amount which can be spent in any one month. This new item "Contingent Appropriation" will therefore take the place of the former account "Miscellaneous Expense" inasmuch as our study indicated this account was out of line in many instances early in the fiscal year.

This budget does not attempt to solve all the problems of needed public improvements, which have accumulated over a period of many years. It has been traditional in this city to finance such improvements on the pay-as-you-go basis. This is sound finance and the citizens of Takoma Park should be proud that they are not saddled with a large debt which requires a debt retirement program along with the regular maintenance of the city's services.

FINANCIAL POLICIES

This budget contemplates the continuation of the successful financial policies adopted in the City Council during the past year. We should always keep in mind that a considerable source of revenue comes from outside the taxpayers' dollar.

Inasmuch as this is the first attempt at a more realistic control of the miscellaneous fund by the establishment of a "Contingent Appropriation" it may be revealed that the amount designated in this budget is much larger than should normally be required.

This budget provides for replacement of obsolete motorized and other equipment. This may seem large to some but once the motorized equipment of the City is brought up to reasonable standards the repair and maintenance items should be reduced proportionately. In years past, the City has been operating equipment far beyond the period of economical and efficient service.

It is believed that further economies in purchase of materials and utilization of manpower can be made.

Some attempt has been made during the past fiscal year to reveal to the City Council, the Heads of Departments, and interested citizens by means of a monthly percentage chart how our Budget System was working. It was an attempt. Some department heads gave it earnest consideration and attempted to keep within the budget estimates. In some instances the budget items were exceeded due to increased cost of labor and services and materials. In others it was due to demands placed upon the Council at the regular public meetings. Ex: Crossing guards, signs, etc.

This attempt during the past fiscal year has revealed that there is a weakness in our budgetary control. This weakness is due to the absence of some procedure for charging purchase encumbrances against appropriations BEFORE issuing purchase orders. Without proper budget control the "available balance" figures on appropriations accounts have little meaning, and overexpenditures of appropriations can easily occur, making transfers necessary which can defeat the intent of the Finance Committee. The committee realizes that the Maryland Municipal Accounting Rules permit the transfer of appropriation items within a designated code number but nevertheless the committee would prefer a much more stringent rule of budgetary control. It is therefore a suggestion of the Finance Committee that Ordinance No. 997 be reviewed by the Council with some provision for "encumbrances" being recorded against appropriations. The monthly percentage chart would then be realistic and show at all times the balance which is UNENCUMBERED and available for commitment.

SUMMARY

It is believed that the amounts set forth in this budget represent the minimum appropriations that will provide an acceptable level of municipal service for the community. Any substantial reductions in the appropriations to the operating departments will inevitably impair the quantity and quality of service that they are able to render. In most instances, department heads were conservative in their requests for operating funds. In the estimation of the committee the budget represents the best balanced program of municipal service that can be offered within the limitations of revenue, and with due regard to sound financial policies for future years. In view of the inflationary trend we have realized that it is hard to decrease the number of dollars necessary to provide essential municipal services. As the dollar decreases in purchasing power, more dollars are required to purchase the same amount of material and manpower. Nevertheless, we have had as our goal the reduction of the tax rate, more efficient use of our resources, and an approach to a much more realistic budget control.

Some have evidenced an interest in taxes. Some were even bold enough to say they were not interested in a reduction of taxes. However, we, as the directors of your corporation would be remiss if we did not work for economy and efficiency.

YOU own a corporation that is fast assuming a place of recognition. In the early days Takoma Park was thought of as "on top of the hill" overlooking Washington. Today, its citizens, business men, and visitors are gradually thinking of higher things such as "services" rather than just the item of the tax bill. When one enters a store and buys something, if he has made a wise purchase he thinks of the value he will derive from his purchase. So today we as directors of YOUR corporation desire you to see the value, pleasure and pride that rightly are yours as citizens of Takoma Park.

Back in May 1896 we have a record that lists the physical assets of the "town" as follows: "On installation into the office of the present council inquiry solicited the fact that the only property in possession of the town to be turned over by their predecessors was a small letter press and a barrrell pump. Taxes were paid as suited the convenience of the people. The town was, to all intents insolvent for the reason that maturing bonds and interest were greatly in excess of the funds on hand, while in

addition, bills were incurred for labor and material and left as a legacy for the present council to the sum of \$600. Street work, except by contract was utterly impracticable for want of the simplest street tools."

Today you have an interest in a debt free city with assets approaching a quarter or more million dollars. The equipment, buildings, etc. are rapidly being modernized which will add much more to the above value of our city.

Today you have in Ross Deville a Mayor who has the best interests of Takoma Park as a motivating force in all that he does.

As a members of the Finance Committee we wish to acknowledge the fine spirit of cooperation we have had from the Mayor and the chairman of the various departments. True, we did not accede to every request presented to the Finance Committee. To be truthfull there were times when the Finance Committee members were in heated debate, not because of personalities but because a principle was at stake. We are human and apt to err. Although our budget work was largely devoted to dollars and cents we always tried to envision the departments as men and women devoted to the work of making Takoma Park a model city.

When a committee approaches budgetary problems in this light it should present a balanced program based on a solid foundation of good public finance. Such a program should consider:

(a) Salaries: In this budget we have taken steps to correct some of the inequalities especially in the lower brackets. More should be done but like children we must first walk before we can run.

(b) Good Equipment: It is not economy to repair obsolete equipment. In this budget and during the past two months we have provided for new equipment. We now have a Fire Department with modern fire fighting equipment that is the envy of many municipalities in the State of Maryland and in surrounding states.

(c) Our Police Department now has and will have a motorcycle and ³ ~~four~~ cars that will give adequate protection to the men who operate them. As the white cars circle here and there they portray protection and an interest in safe-guarding your interests 24 hours a day throughout the 365 days of the year.

(d) Our Public Works Department has a big job. Many of its activities are daily taken for granted, some are so geared to our everyday life that if the gear doesn't mesh for you or others you think the entire city is out of gear. In a city of 13,341 it is remarkable how few complaints are received, less than one-half of one percent. We look for greater achievement by this department and you will see ample provision for equipment, services and a fine street, curb, gutter and sidewalk improvement program.

(e) Parks and Playgrounds: As men and women we can never forget the "kids" for from the small acorn grow the mighty oak. Your budget provides services, equipment and facilities for a good program. Plans are on foot for new developments in this field of activity.

(f) Last but not least is our City Office Staff. We would be remiss if we did not mention the long hours of devoted service of the office staff. They answer thousands of telephone calls, write thousands of letters, stay long hours into the night recording the minutes of the Council Sessions. They go to all corners of the state in an endeavor to serve, save and increase the worth of the fine city you live in.

It is indeed a pleasure to serve you. In presenting the budget of 1952-1953 the members of the Finance Committee hope you will be frank, earnest and thoughtful as you

suggest acceptance or rejection of our efforts to make YOUR city a better city.

—The Finance Committee

S. W. Tyneson, Chairman W. H. McClenon, Vice Chairman James B. Parkhill

Did you know?

The average city tax bill of \$60.20 amounts to 16½¢ a day. This means that you pay for your municipal services LESS than you pay for:

- (1) Your street-car transportation to and from work.
- (2) Your telephone bill, if you have a single-party line.
- (3) One ice cream soda a day.
- (4) Your luncheon sandwich.
- (5) A package of cigarettes.

SUMMARY OF ESTIMATED REVENUES

Code No.	Classification	Estimated Revenues 1951-52 Tax Levy 1.07	Estimated Anticipated Revenues 1952-53 Levy 1.03
1.	A. Real & Public Utilities	205,782.40	226,600.00
2.	B. Other Taxes	61,645.00	72,312.57
3.	Licenses and Permits	19,925.00	21,750.00
4.	Fines and Forfeitures	1,800.00	3,000.00
5.	Use of Money & Property	125.00	300.00
6.	Revenues from other Sources	23,205.00	32,154.00
	Current Charges for		
	Current Services	1,200.00	1,350.00
		313,682.40	357,466.57

Assessment General Taxes 21,029,100.00
 " Utilities 970,900.00

22,000,000.00

Estimated Gross Revenue 1952-53
 Less Estimated Discount
 Estimated Cash on Hand 6/30/52
 Less Reserve-10% required by law

1.03
357,466.57
 3,000.00
354,466.57
 22,500.00
376,966.57
37,696.66
339,269.91

STATEMENT OF ESTIMATED REVENUES

Code No.	Classification	Estimated Revenues 1951-52	Estimated Anticipated Revenues 1952-53
		Tax levy 1.07	Tax levy 1.03
	<u>Taxes-Personal and Real Property</u>		
1.11	Real Property	196,345.00	216,599.73
1.13	Railroad & Publ Utilities	9,437.40	10,000.27
	<u>Penalties and Interest on Taxes</u>		
1.21	Interest and Penalties	500.00	750.00
1.22	Delinquent Taxes	2,500.00	3,000.00
	<u>Other Taxes</u>		
1.31	Admission Tax	15.00	350.00
1.32	Income Tax	22,000.00	27,500.00
1.33	Franchise Tax	200.00	200.00
1.34	Race Track Tax	10,000.00	13,500.00
1.35	Overpaid Taxes	100.00	100.00
1.36	Gasoline & Mtr. Veh. Tax	16,000.00	15,000.00
1.39A	Bank Share Tax- Mtg. Co.	1,200.00	1,100.00
1.39B	Corporation Tax- Mtg. Co.	130.00	230.00
1.39C	Fire Tax-22nd Pre- cinct-Mtg. Co. 1952-53 Valuation 9,082,570	7,500.00	9,082.57
1.39D	Fire Equipment Tax- Mtg. Co.	1,500.00	1,500.00
1.40	Discount on taxes	(2,800.00)	(3,000.00)
	Total for Taxes	267,427.40	298,912.57
	<u>Licenses and Permits</u>		
2.11	Parking Meter Coll.	5,500.00	6,000.00
2.12	Street Privileges and Permit		
	A. Taxicab Stand Rent.	550.00	500.00
	B. Construction Per.	325.00	500.00
	C. Excavation Per.	100.00	100.00
	D. Sales Permits (Hucksters, Etc.)	400.00	100.00
2.23	Traders Licenses (Counties)	1,000.00	1,500.00
2.30	Share Auto Tag Fees (Counties)	12,000.00	13,000.00
2.49	Misc. Licenses & Permits	50.00	50.00
	Total for Licenses and Permits	19,925.00	21,750.00

NO. 2

ESTIMATED REVENUES

Code No.	Classification	Estimated Revenues 1951-52	Estimated Anticipated Revenues 1952-53
3.1	<u>Fines and Forfeitures</u>		
3.10	Trial Magistrate	1,200.00	2,500.00
3.21	Parking Meter Violations	600.00	500.00
	Total of Fines and Forfeitures	1,800.00	3,000.00
4.10	<u>Use of Money and Property</u>		
	A. Interest & Dividends	125.00	167.00
	B. Rents & Concess.		133.00
	Total for use of Money and property	125.00	300.00
5.90	<u>Revenues from Other Sources</u>		
	A. Library Tax-Mtg.Co	10,572.50	10,572.50
	B. Police Dep. Rev.	13,650.00	20,582.00
	C. Sale of City Prop.	200.00	500.00
	D. Sale of City Equip.	100.00	200.00
	E. Taxicab Badge Dep.	55.00	50.00
	F. Misc. Revenue	200.00	250.00
	G. Certificate of Indebt.	9,000.00	
	Total for Revenue from other sources	23,205.00	32,154.00
6.42	<u>Service Charges for Current Services</u>	1,200.00	1,350.00
	A. Commercial Trash pickup	1,200.00	1,350.00
	Total Revenue for Current Services	1,200.00	1,350.00
	TOTAL REVENUE	313,682.40	357,466.57

SUMMARY OF ACTUAL AND ESTIMATED DISBURSEMENTS

Code NO.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
	GENERAL GOVERNMENT:		
10.1	Clerk's Office	23,595.00	29,863.78
10.81	Buildings	13,960.00 ✓	8,660.00 ✓
10.1001	Public Works Repair Shop	12,805.00 ✓	14,015.00 ✓
11.1	POLICE DEPARTMENT	46,927.50	55,620.00
11.2	FIRE DEPARTMENT	38,745.00	52,680.00
	PUBLIC WORKS DEPARTMENT		
12.1	Office	9,255.00 ✓	8,545.00 ✓
12.2	Highways	30,250.00 ✓	38,900.00 ✓
12.4	Highway Lighting	7,780.00 ✓	10,350.00 ✓
12.5	Waterways	4,000.00 ✓	
12.9	Other Highways-Sp. Improv.	21,500.00 ✓	
13.2	Sewer & Sewer Disposal	12,000.00 ✓	
13.3	Street Sanitation	2,800.00 ✓	44,450.00 ✓
13.4	Waste Collection	34,400.00 ✓	
19.3	Recreation-Parks & Playgrds	7,743.00 ✓	7,794.00 ✓
19.4	Cultural: Library	9,600.00	11,000.00
21.1	MISCELLANEOUS	7,133.66	10,000.00
22.1	Capital Budget		42,500.00
	Insurance		4,892.13
	TOTAL	282,494.16	339,269.91

Code No.	Classification	1951-52 Budget	Department's Tentative Request 1952-53 Budget
10.141	Salaries:(Total)	<u>14,260.00</u>	<u>18,450.00</u>
	A. Mayor		600.00
	B. Councilmen		2,100.00
	C. Clerk & Treasurer	5,000.00	5,400.00
	D. Bookkeeper	3,000.00	3,300.00
	E. Secretary	2,900.00	3,050.00
	F. Clerk-S.	2,860.00	3,000.00
	G. Additional Salaries Cl.	800.00	1,000.00
10.142	Other Operating Exp.:	<u>5,500.00</u>	<u>5,100.00</u>
	A. Office Supplies- Pstg.-Ptg. & Stat.	900.00	1,000.00
	B. Utilities-Tele-Telg.	600.00	800.00
	C. Office Rent	1,500.00	
	D. Advertising	250.00	350.00
	E. Association Dues	300.00	500.00
	Insurance-Clk's Bd.	700.00	
	F. Clerk's Misc.Exp.	550.00	950.00
	G. Mayor & Council Misc. Exp.	500.00	500.00
	Misc. Operat. Exp.	200.00	
	H. Publicity		1,000.00
10.143	Capital Outlay:(Total)	<u>550.00</u>	<u>878.78</u>
	A. Office Furniture	200.00	500.00
	B. Office Machines	250.00	200.00
	C. Other Office Equip.	100.00	178.78
10.29	Judicial(Total)	<u>600.00</u>	<u>750.00</u>
	Salaries: Justice of Peace	600.00	750.00
10.39	Election (Total)	<u>350.00</u>	
	Election expense	350.00	
10.42	Finance (Total)	<u>275.00</u>	<u>275.00</u>
	Accounting & Auditing	275.00	275.00

Page No. 2 Appropriations		10.1 CITY OFFICE	
Code No.	Classification	1951-52 Budget	Department's Tentative Request 1952-53 Budget
10.44	Tax Collection(Total)	<u>800.00</u>	<u>700.00</u>
	A. Ptg. Tax Rolls & Bills	700.00	700.00
	B. Misc. Tax Coll. Exp.	100.00	
10.50	Law (Total)	<u>1,160.00</u>	<u>1,760.00</u>
	Legal Counsel Salary	960.00	960.00
10.59	Other Legal Counsel Expense	200.00	200.00
	A. Municipal Code		600.00
10.60	Planning and Zoning:	<u>100.00</u>	<u>250.00</u>
	Misc. Oper. Exp.	100.00	
	A. Engineers' fees- Completion City Map		250.00
10.61	Parking Meter Collection		<u>500.00</u>
	Salary & Maintenance		<u>500.00</u>
10.62	Contingent Fund		<u>1200.00</u>
			1200.00
	TOTAL GENERAL OFFICE	<u>23,595.00</u>	<u>29,863.78</u>

Page 1 of Appropriations - GENERAL GOVERNMENT

Code No.:	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
10.812	General Govt. Buildings		
	A. Gymnasium (Total)	<u>2,062.00</u>	<u>1,700.00</u>
	1. Wages: Janitor	450.00	500.00
	2. Wages: Misc. Labor	222.00	300.00
	3. Bldg. & Jan. Supp.	100.00	150.00
	4. Bldg. Maintenance	220.00	250.00
	5. Electricity	300.00	200.00
	6. Fuel	400.00	300.00
	Capital Outlay:		
	Folding Chairs	300.00	
	Cleaning Equipment	70.00	
10.812B	Municipal Building	<u>8,205.00</u>	<u>2,315.00</u>
	1. Wages: Janitor	450.00	900.00
	2. Wages: Misc. Labor	225.00	300.00
	3. Bldg. & Jan. Supp.	100.00	200.00
	4. Electricity	55.00	150.00
	5. Gas	10.00	15.00
	6. Fuel	275.00	400.00
	7. Water	40.00	50.00
	8. Bldg. Maint. & Imp.	4,000.00	300.00
	Capital Outlay:		
	Knight Property	3,050.00	
10.812C	Fire Department and Bldg	<u>1,751.00</u>	<u>1,515.00</u>
	1. Bldg. Repair	180.00	180.00
	Bldg. Insurance	238.00	
	2. Electricity	225.00	225.00
	3. Gas	108.00	110.00
	4. Fuel	1,000.00	1,000.00
	Capital Outlay:		
	Bldg. Improvement		

Page 2 of Appropriations - GENERAL GOVERNMENT

Code No.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
10.812D	Police Department:	<u>885.00</u>	<u>1,315.00</u>
	1. Wages: Janitor	100.00	500.00
	2. Wages: Misc. Labor	90.00	150.00
	3. Bldg.: Jan. Supplies	90.00	100.00
	4. Electricity	135.00	225.00
	5. Gas	25.00	15.00
	6. Fuel	135.00	125.00
	7. Water	60.00	50.00
	8. Bldg. Maintenance	250.00	150.00
10.812E	Public Works Building	<u>1,057.00</u>	<u>1,315.00</u>
	1. Wages: Janitor	262.00	500.00
	2. Wages: Misc. Labor	180.00	150.00
	3. Bldg.: Jan. Supplies	100.00	100.00
	4. Electricity	150.00	225.00
	5. Gas	30.00	15.00
	6. Fuel	180.00	125.00
	7. Water	55.00	50.00
	8. Bldg. Maintenance	100.00	150.00
10.812F	11 Columbia Avenue		500.00
	TOTAL FOR GENERAL GOVERNMENT BUILDINGS	13,960.00	8,660.00

Code No.	Classification	1951-52 Budget	Councils Tentative 1952-53 Budget
10.1001	Public Work's Dept. Repair Shop		
10.10011	Wages:	<u>3,120.00</u>	<u>3,400.00</u>
	Mechanic	3,120.00	3,400.00
10.10012	Other Operating Exp.	<u>9,040.00</u>	<u>10,615.00</u>
	A. Parts	3,000.00	3,000.00
	B. Grease	150.00	125.00
	C. Gasoline	2,500.00	3,000.00
	D. Oil	200.00	150.00
	E. Antifreeze	120.00	120.00
	F. Hydraulic Fluid	100.00	100.00
	G. Brake Fluid	120.00	120.00
	H. Tires & Tubes	2,200.00	2,400.00
	I. Batteries	100.00	150.00
	J. Equipment Rep.	150.00	150.00
	K. Sub-Contract		300.00
	Misc. Expenses	100.00	
	L. Street & Regulatory Signs	300.00	1,000.00
10.10013	Capital Outlay:	<u>645.00</u>	
	A. Pipe Straightner	60.00	
	B. Pipe Threader	75.00	
	C. Tools	150.00	
	D. Chain Fall(Hoist)	250.00	
	E. Fire Extinguisher (1 each truck)	110.00	
	F. Fire Extinguisher (2 Bldgs.)		
TOTAL FOR REPAIR SHOP		12,805.00	14,015.00

11.1

POLICE DEPARTMENT

Code No.	Classification	1951-52 Budget	Department's Tentative 1952-53 Budget
11.111	Salaries: (Total)	<u>38,070.00</u>	<u>42,260.00</u>
	A. Chief Thomas	4,600.00	4,800.00
	B. Sergeant Bell	3,850.00	4,050.00
	C. Corporal Hite	3,520.00	3,620.00
	D. Corporal Foster	3,520.00	3,770.00
	E. Corporal Merson	3,160.00	3,600.00
	F. Officer Flynn	3,130.00	3,380.00
	G. Officer Keegan	2,740.00	2,990.00
	H. Officer Blanken- ship	2,740.00	2,990.00
	I. Clerk Paulas	2,740.00	2,960.00
	J. Clerk Doten	2,740.00	2,960.00
	K. Clerk Jones	2,400.00	2,720.00
	L. Officer Rome		2,620.00
	M. Overtime Pay		1,800.00
11.112	Other Operating Exp.	<u>7,275.00</u>	<u>7,505.00</u>
	A. Office Supplies	150.00	200.00
	B. Tele.-Teletype	1,200.00	1,200.00
	C. Police Car Exp.:		
	1. Tires & Tubes	150.00	200.00
	2. Gasoline	1,800.00	2,000.00
	3. Oil	50.00	100.00
	4. Antifreeze	50.00	50.00
	5. Grease	100.00	120.00
	6. Insurance	150.00	
	6. Repairs		
	D. Equipment Repair	75.00	75.00
	E. Expendable Supp.	200.00	300.00
	F. Clothing Allow.	3,000.00	2,460.00
	G. Communication Maint.	300.00	600.00
	Misc. Oper. Exp.	50.00	
	H. Special Police		200.00

9 @ 240.00
3 @ 100.00

Patrolmen
Police Clerks

Page 2	11.1	POLICE DEPARTMENT	
Code No.	Classification	1951-52 Budget	Department's Tentative 1952-53 Budget
11.113	Capital Outlay(Total)	<u>1,582.00</u>	<u>3,205.00</u>
	A. Office Furniture		
	10 lockers	62.00	140.00
	1 desk chair		25.00
	2 steel letter file cases		75.00
	6 card file cases		25.00
	1 ticket file case		10.00
	1 safe locker for property		85.00
	B. Police Equipment		
	3 gas masks		75.00
	4 first aid kits	20.00	25.00
	3 SXW 38 cal guns		55.00
	C. Office Equipment		
	1. typewriter		115.00
	1. tape recorder		75.00
	D. Motorized Equip.		
	2 car replacements	1,500.00	2,500.00
			<u>1,200.00</u>
11.114	Contingent Fund		<u>1,200.00</u>
11.115	School Crossing guards:		<u>1,450.00</u>
	4 guards @\$37.50 per month(City's share of cost \$150.00)		
	9 months @150.00 uniforms		1,350.00
			100.00
	Total Police Budget	46,927.00	55,620.00

Page 1 of Appropriations

11.2 Fire Department

Code No.:	Classifications	1951-52 Budget	Council's Tentative 1952-53 Budget
11.211	Salaries (Total)	<u>22,540.00</u>	<u>27,000.00</u>
	A. Chief McBride	4,600.00	5,000.00
	B. Sergeant Carter	3,520.00	3,760.00
	C. Fireman Flagg	3,100.00	3,340.00
	D. Fireman Battersby	2,980.00	3,220.00
	E. Fireman Peppel	2,860.00	3,100.00
	F. Fireman LaScola	2,860.00	3,100.00
	G. Fireman Farran	2,620.00	2,860.00
	H. 1 Additional Man		2,620.00
	I. 1 Additional Man		2,620.00
11.212	Other Operating Exp.	<u>7,705.00</u>	<u>8,230.00</u>
	A. Office Supplies	50.00	150.00
	B. Telephone	250.00	250.00
	C. Alarm-Communication	400.00	800.00
	D. Fire Truck Expense:		
	1. Gasoline	400.00	400.00
	2. Oil	50.00	50.00
	3. Antifreeze	10.00	10.00
	4. Grease	20.00	20.00
	5. Tires & Tubes	100.00	100.00
	6. Truck Repairs	150.00	500.00
	Insurance	700.00	
	7. Misc. Truck Expense	50.00	50.00
	E. Firefighting Supplies	350.00	350.00
	F. First Aid Supplies	100.00	100.00
	G. Bldg. & Jan. Supplies	100.00	200.00
	H. Clothing & Uniforms	1,000.00	1,200.00
	I. Protective Equipment	300.00	300.00
	J. Laundry	175.00	250.00
	K. Volunteer F. D. Exp.	3,500.00	3,500.00
11.213	Capital Outlay (Total)	<u>8,500.00</u>	<u>16,250.00</u>
	A. Fire Equip. (Hose)	1,500.00	1,500.00
	B. Fire Apparatus (Cert. of Indebt.) (1250 Gal. Pumper)	7,000.00	14,000.00
	C. Beds and Linens		750.00
	D. Kitchen Renovation		1,200.00
11.214	Contingent Fund		1,200.00
	TOTAL FOR FIRE DEPT.	38,745.00	52,680.00

To be expended only by
Council action

Public Works Department Highways 12.2

Code No.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
12.2	Highways		
12.201	Wages: Total	15,800.00	17,000.00
	Foreman	3,300.00	3,600.00
	Laborers (7)	12,500.00	13,400.00
12.202	Other Operating Exp: Total	10,750.00	21,900.00
	A. Expendable Supplies	10,000.00	12,500.00
	Equipment Rental	100.00	
	B. Sub-contract Work	200.00	200.00
	C. Streets & Highways		
	Planning & Engineering	150.00	4,700.00
	D. Snow Removal Supplies:	300.00	2,000.00
	E. C & G & Side. Replace:		2,500.00
12.203	Capital Outlay: Total	3,700.00	
	A. Truck (dump)	3,500.00	
	B. Tools	200.00	
	Waterways: Total	4,000.00	
12.203	Capital Outlay: New Bridge-Maple Avenue	4,000.00	
	TOTAL FOR HIGHWAYS	34,250.00	38,900.00

- a. Sheridan-- Hancock to Carroll
- b. Carroll Ave.-- Laurel to Phila.
- c. Ethan Allen Ave.-- Sycamore to N. H.
- d. Lincoln Ave.-- Carroll to Jefferson
- e. Maple -- Storm drainage

Public Works Department		12.4 Other Highways	
Code No.:	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
12.401	Other Highways: Total	<u>21,500.00</u>	
	A. Matching Fed. Funds		
	Carroll	7,500.00	
	B. City's Share Spec. Imp:		
	1. Grant Avenue	11,000.00	
	2. Second Avenue	3,000.00	
12.501	Highway Lighting: Total	<u>7,780.00</u>	<u>9,450.00</u>
	A. Street Lighting	7,500.00	9,000.00
	B. Traffic Lights	180.00	200.00
	C. Traffic Light Repair	100.00	250.00
12.6	Contingent Fund		900.00
	TOTAL FOR HIGHWAY LGTG.	<u>29,280.00</u>	<u>10,350.00</u>

<u>Public Works Department</u>		<u>Public Works Office 12.1</u>	
Code No.:	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
12.100	Office		
12.1001	Salaries: Total	6,800.00	7,500.00
	: A. Supt. of P. W.	4,200.00	4,800.00
	: B. Office Assistant	2,600.00	2,700.00

12.1002	Other Operating Exp.	2,455.00	1,045.00
	: A. Office Supplies	200.00	300.00
	: B. Engineers' Supplies	100.00	100.00
	: C. Reproductions	100.00	100.00
	: Office Equip. Rental	25.00	
	: D. Office Equip. Repair		50.00
	: E. Subscriptions-Publica:		25.00
	: F. Reference Materials		50.00
	: G. Dues-P. W. Assoc.	30.00	20.00
	: H. Telephone	300.00	400.00
	: Miscellaneous Exp.	100.00	
	: Insurance (P.W. Trucks)	1,600.00	

	TOTAL FOR OFFICE	9,255.00	8,545.00

Public Works Department 13. Sanitation

Code No.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
13.201	Wages:	<u>1,000.00</u>	<u>2,080.00</u>
	Sewer & Sewer Disposal	1,000.00	2,080.00
13.202	Other Operating Exp.	<u>1,000.00</u>	<u>1,000.00</u>
	A. Maint. of storm Sewer	1,000.00	1,000.00
13.203	Capital Outlay	<u>10,000.00</u>	
	A. Storm Sewer Const.	10,000.00	
13.3	Street Sanitation		
13.301	Wages: Total	<u>2,500.00</u>	<u>4,160.00</u>
	2 men	2,500.00	4,160.00
13.302	Other Operating Exp.		<u>500.00</u>
	A. Expendable Material		500.00
13.303	Capital Outlay:	<u>300.00</u>	
	A. Equip. (brooms, etc)	300.00	
13.4	Waste Collection and Disposal	<u>26,400.00</u>	<u>26,400.00</u>
13.401	Wages	26,400.00	26,400.00
13.402	Other Operating Exp.	<u>8,000.00</u>	<u>9,500.00</u>
	A. Refuse Disposal	7,000.00	8,000.00
	B. Disposal Supp.	1,000.00	1,500.00
13.4	Contingent Fund		<u>810.00</u>
	Total Sanitation	49,200.00	44,450.00

Public Works Department		19.3 Recreation	
Code No.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
19.3	Municipal Parks		
19.301	Wages: Total	<u>4,576.00</u>	<u>4,594.00</u>
19.302	Other Operating Exp.	<u>1,567.00</u>	<u>1,600.00</u>
	A. Expendable Supplies	467.00	1,000.00
	B. Sub-contract Work	1,000.00	500.00
	C. Misc. Expense	100.00	100.00
19.303	Capital Outlay: Total	<u>1,600.00</u>	<u>1,600.00</u>
	A. Playgrounds & Equip.	1,600.00	1,600.00
	TOTAL FOR MUNICIPAL PARKS	7,743.00	7,794.00
19.4	Cultural		
19.401	Library Contribution	9,600.00	11,000.00
	TOTAL FOR CULTURAL LIBRARY	9,600.00	11,000.00

21. Miscellaneous

Code No.	Classification	1951-52 Budget	Council's Tentative 1952-53 Budget
	Pension Contribution and Payments		
21.201	Henry Fields Retirement	300.00	360.00
21.202	General Retirement Payments	3,800.00	4,500.00
21.3	Workmen's Comp. Insur.-	2,433.66	
21.9	Miscellaneous Expenses;		
	A. Parking Meter Rep.	150.00	300.00
	B. Refund of O. P. Taxes	200.00	200.00
	Misc. Operating Exp.	250.00	440.00
	C. Contingent Fund		200.00
	TOTAL FOR MISCELLANEOUS	7,133.66	10,600.00

CAPITAL BUDGET

Code No.	Classifications	1951-52 Budget	Council's Tentative 1952-53 Budget
22.1	STREETS: (City Share)		<u>33,150.00</u>
	A. Carroll Avenue (From Eastern to Laurel)		2,700.00
	B. Willow Avenue		4,000.00
	C. Tulip Avenue		4,000.00
	D. Maple Avenue		10,000.00
	E. Laurel Avenue		4,000.00
	F. Kentland Avenue (Hopewell to E.W. Hwy.)		600.00
	G. 13th Avenue (2" top course)		600.00
	H. Mississippi Avenue (Piney Br. to Maple)		1,750.00
	I. Storm Drainage (Agreement with WSSC)		3,000.00
	J. Boyd Avenue (Jackson to concrete)		500.00
	K. Larch Ave. (N.H. to City line)		2,000.00
22.2	EQUIPMENT:		
	Chip & Cinder Spreader		350.00
22.3	BUILDINGS:		<u>19,000.00</u>
	A. 8 Columbia Avenue (Police Renovation)		3,000.00
	B. 8 Columbia Avenue (Exterior Improvement)		5,000.00
	C. Gymnasium (Drop ceiling and sound-		4,000.00
	TOTAL		43,500.00

23.1 Insurance			
Code No.	Classifications	1951-52 Budget	Council's Tnntative 1952-53 Budget
23.100	General Office-10.142	<u>700.00</u>	<u>688.00</u>
	A. Clerk & Treas. Bond		630.00
	B. Clerk's Office- Employee's Bond		20.00
	C. Robbery		11.00
	D. Messenger & Int. Rob.		22.00
	E. Clerk's Office Cont.		5.00
23.110	Municipal Bldgs.-10.812	<u>344.00</u>	<u>119.76</u>
	A. Gymnasium		
	B. 8 Columbia Avenue		
	C. Fire Department		70.02
	D. Police Dept.		49.74
	E. Public Works Dept.		
23.120	Police Dept. - 11.112	<u>150.00</u>	<u>159.39</u>
	A. Scout Cars		111.73
	B. Motorcycle		47.66
23.130	Fire Department-11.212	<u>700.00</u>	<u>592.63</u>
	A. Ambulance		9.80
	B. Fire Trucks		582.83
23.140	Public Works Dept.-12.1002	<u>1,600.00</u>	<u>1,157.54</u>
	A. Office Equipment		6.98
	B. Shop Equipment		50.92
	C. Leaf Loader		98.78
	D. Trucks		1,000.86
23.150	Workmen's Comp-21.3	<u>2,433.66</u>	<u>2,174.81</u>
	TOTAL	5,927.66	4,892.13

Section 2. Salaries herein provided may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills where possible to discount same may be paid within the discount period.

Councilman Eccleston seconded the motion.

The motion was carried with a roll call vote recorded as follows:
Yeas: Councilmen Eccleston, Klinck, Kramer, Lucas, McClenon, Parkhill and Tymeson.

Councilman McClenon moved the adoption of the following Ordinance for setting the tax rate at \$1.03:

ORDINANCE NO. 1129

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, *Maryland*:

Section 1. That a general tax rate of One Dollar and Three Cents (\$1.03) on each One Hundred Dollars (\$100.00) of assessed valuation, be and the same is hereby levied and approved and the treasurer is hereby authorized to collect taxes on the basis of the \$1.03 tax rate on all real and public utilities property lying in the corporate limits of Takoma Park. This tax rate shall also be used as the general tax rate of the City for the purpose of meeting all and any general expenses for the City for the fiscal year beginning July 1, 1952.

Councilman Eccleston seconded the motion.

The motion was carried with a roll call vote recorded as follows:
Yeas: Councilmen Eccleston, Klinck, Kramer, Lucas, McClenon, Parkhill and Tymeson.

Councilman Kramer moved the adoption of the following Ordinance:

ORDINANCE NO. 1130

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT Larch Avenue be changed to two-way traffic from the intersection of the Corporate line to New Hampshire Avenue.

Section 2. AND that the Public Works Department is hereby authorized to remove the one-way signs.

Councilman Eccleston seconded the motion.

The motion was carried with a roll call vote recorded as follows:
Yeas: Councilmen Eccleston, Klinck, Kramer, Lucas, Parkhill and Tymeson. Nays: None. Not voting: Councilman McClenon.

Councilman Kramer made a motion to advertise for bids for new police car and to trade in damaged one.

Upon being seconded and put to question, the motion was carried.

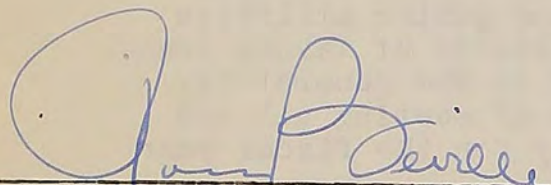
Mr. P. T. Matson, 7303 Willow Avenue, appeared before the Council requesting that Willow Avenue from Tulip to Park Avenues be allowed to remain in the Residential A zoning. He stated that within this residential area there are 39 homes, 12 of which have more than one family. He stressed that he did not wish to cause any hardship to these property owners who had made the conversion, but was in the hope to keep this area as it now stands and not permit any further conversions.

After consideration on the matter Councilman Eccleston moved that the paragraph in the letter to the Park and Planning Commission relating to this area be deleted.

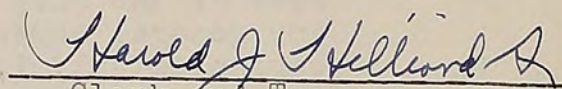
Councilman Lucas seconded the motion.

Upon being put to question, the motion was carried.

There being no further business to come before the Council, upon motion properly seconded and carried the meeting adjourned at 1:00 a.m.



Mayor



Clerk and Treasurer