

## BUDGET HEARING

May 13, 1953

The meeting was called to order at 8:00 p.m. Those present: Mayor Beville, Councilman Eccleston, Klinck, McClenon, Miller, Parkhill and Tymeson. Absent: Councilman Kramer.

Mayor Beville welcomed the citizens, and explained the purpose of the Budget Hearing to them. He then introduced Councilman Tymeson, Chairman of the Finance Committee, who conducted the hearing. Councilman Tymeson reviewed the Budget message to the citizens, which expressed the aims and purposes of the Finance Committee in preparing the 1953-54 Budget.

Mr. Hilliard then proceeded to read the budget page by page, and inquiries of the citizens were answered by Councilman Tymeson as Mr. Hilliard reviewed the proposed budget.

Mr. Herman Paul, 808 Elm Avenue, questioned the low revenue received from parking meters. Councilman Tymeson explained that in the new fiscal year the Council hoped to alleviate the parking meter problem by either repairing the meters or installing new ones, as the low revenue is the result of the parking meters not working properly.

Chief McBride stated that the revenue anticipated in 1953-54 from the Fire Tax of the 22nd Precinct is based on a 10¢ rate, and wondered why the 12¢ rate which is expected to be authorized, was not used as the rate to calculate the anticipated revenue. Councilman Tymeson answered that at present, the 12¢ fire tax is still in an undetermined status, and until positive action is taken, he did not feel that a figure based on a 12¢ rate should be shown on the budget.

Mr. Steven Curtis, 717 Erie Ave., asked where the \$7,000 for the Library comes from. Councilman Tymeson stated that it is part of the Library Tax that is returned to the City from the County.

Mr. Maurice Taylor, 7604 Wildwood Drive, stated that he thought it was a misnomer to classify the monies received by the Mayor and Council under "Salaries" as he was under the impression that the Mayor and Council were not salaried. Councilman Tymeson explained that the compensation received by the Mayor and Council was placed under this heading strictly for the purpose of Municipal Accounting, and that this was the set sum given in lieu of expenses; i.e., if the expenses exceed this sum, the individual bears the additional expense.

Under operating expenses of the Clerk's Office, Mr. Curtis asked what the "association dues" comprised of in the amount of \$500.00. Mayor Beville explained that it was for the dues of the Municipal Clerk's Association and the Maryland League of Municipalities, two very worthwhile organizations, offering many benefits to the City as a member.

Mr. Paul asked if any provisions were put in the budget for the renovation of the Fire House Gym. Councilman Parkhill explained that this item was in the 1952-53 budget, and that he hoped this work would begin before July 1, 1953.

Mr. Curtis addressed the Council stating that he does not feel that the Budget should be approved until money is earmarked to provide for a Civil Defense Director. Also, in behalf of the Community League Association, he expressed their views stating that the Association felt that it would be advisable for the Council to give serious consideration to that problem.

Mayor Beville stated that he felt that in case of any emergency, we could most assuredly depend upon our own Police Dept., Fire Dept., and Special Police Organization.

Councilman McClenon advised that an item for the purpose of civil defense would be included in the budget, but that it was a relatively small sum.

Mr. Taylor suggested the purchase of a Federal Rescue Truck, the principal portion of which would be financed by the Federal Government, and the remainder by the City.

Mr. Oscar Forehand, 7129 Maple Ave., questioned what the \$250.00 was for which was allocated to the Special Police under the Police Department.

Councilman Tymeson answered that this allocation should be under some Dept. of the City. There is no definite commitment as to what this sum will be used for.

Mr. Charles Smith recommended that the Chief of Police Department's salary and the Chief of the Fire Department's salary be equal. He asked why there was a difference, to which Councilman Tymeson answered that both Chiefs were recommended for a \$400.00 raise.

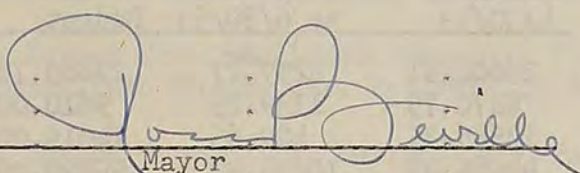
Mr. Paul suggested that provisions be made to employ 1 additional man in the Fire Department for a full year instead of a half year.

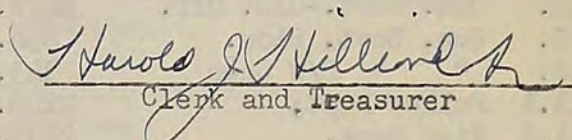
A question was raised why, as the City took over the Fire Department, is the Volunteer Fire Department provided with the sum of \$3500.00. Councilman Tymeson stated that this sum was the result of a legal agreement and would remain static every year.

Mr. Whalen wanted to know if a sum was provided for an inspector in the budget. Mr. Tymeson said that this could not be done until the housing regulations ordinance has been adopted.

Mr. Vincent Amoroso, 8111 Carroll Avenue asked if there was any provision in the proposed budget for depreciation. Mr. Tymeson replied that depreciation would come from the surplus account.

The meeting adjourned at 10:15.

  
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Mayor

  
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Clerk and Treasurer

REGULAR MEETING  
MAYOR AND COUNCIL  
May 25, 1953

Mayor Beville called the meeting to order at 8:00 p.m. Those present: Councilmen Eccleston, Klinck, Kramer, McClenon, Miller, Parkhill and Tymeson. Absent: None.

Councilman McClenon moved to dispense with the reading of the minutes and that they be accepted as corrected.

Upon being seconded and put to question, the motion was carried.

Mr. Hilliard presented the financial statement for the month of April, 1953, as follows:

✓ FINANCIAL STATEMENT  
April, 1953

	Revenues Apr. 1953	Revenues to 4/30/53	Bal. Bud. to 6/30/53	Total Budget
3/31/53 Cash on Hand Citiz. BK.		4741.58		
3/31/53 Cash on Hand Sub. Tr. Co.		22394.02		
3/31/53 Cash on Hand Both Banks		17652.44		
<b>REVENUES</b>				
1.0 Taxes: General	26351.97	311046.47	12883.90	298162.57
1.0 Penalties & Interest	102.22	609.69	140.31	750.00
2.0 Licenses & Permits	965.11	20115.03	1634.97	21750.00
3.0 Fines & Forfeitures	112.40	2384.44	615.56	3000.00
4.0 Use of money & Property	.00	30.00	270.00	300.00
5.0 Rev. other sources	17154.84	999.92	31154.08	32154.00
6.0 Serv. Ch.-Curr. Charges	167.50	1462.25	112.25	1350.00
Accounts receivable	219.02	45073.06		
		62725.50	20818.77	357466.57
<b>DISBURSEMENTS</b>				
	Disb. Apr. 1953	Disb. to 4/30/53	Bal. Bud. to 6/30/53	Total Budget
10. Gen. Govt.-Clk. Off.	2492.89	25604.51	4259.27	29863.78
10. Gen. Govt. Bldg.	836.34	8470.75	1139.25	9610.00
10. " " P/W Shop	343.10	13585.35	429.65	14015.00
11.1 Police Dept.	2140.59	44985.03	10634.97	55620.00
11.2 Fire Dept.	2825.49	47439.70	5240.30	52680.00
12.1 P/W Dept. Office	812.98	8271.44	273.56	8545.00
12.2 " " Highway	2469.55	28089.71	13347.96	41437.67
12.5 " " St. Lighting	994.24	7576.93	1873.07	9450.00
12.6 " " Contingent Fund	.00	322.13	577.87	900.00
13.2 " " Sanitation	4478.86	50724.10	6274.10	44450.00
19.1 " " Recreation	435.82	8895.70	1101.70	7794.00
19.4 Cultural-Library	.00	7738.81	3261.19	11000.00
21.1 Miscellaneous	2110.98	6620.39	3379.61	10000.00
22.1 Capital Budget	.00	20226.17	41342.84	61569.01
23.1 Insurance	.00	4216.11	676.02	4892.13
Accounts Received	716.56	22657.40		
		40068.10	79059.76	361826.59
Bal. Citiz. Bank 4/30/53	17674.08			
" Sub. Tr. Co. 4/30/53	22394.02			
	40068.10			

SPECIAL IMPROVEMENT ACCOUNT

Bal..Citz. Bank	3/31/53	12581.41
Deposit during Apr. 1953		16424.31
		<hr/>
		29005.72
Withdrawals		16793.29
Bal. Citz. Bank	4/30/53	<hr/>
		12212.43

CORRESPONDENCE:

1. Letter from Potomac Conference, W. H. Jones, Secretary, requesting permission to erect 80 or 90 family tents and two large evangelistic tents on the Washington Missionary College grounds June 19-28. Referred to Public Welfare Committee.
2. Letter from James P. Wharton, Head, Dept. of Art. University of Maryland sanctioning the proposed housing ordinance, subject to certain modifications. Referred to Public Welfare Committee.
3. Letter from Mrs. J. W. Anderson, 209 Manor Circle with questions concerning the proposed rooming house ordinance. Referred to Public Welfare Committee.
4. Letter from George B. Kissinger, 40 Sycamore Ave., suggesting that a single report be used to take care of any type of complaint, thereby eliminating the housing ordinance. Referred to Public Welfare Committee.
5. Letter from Takoma Park Independence Day Committee asking suggestions as to what to do about the 4th of July Celebration as it falls on the sabbath of the Seventh-day Adventists. Referred to Parks and Recreation Committee.
6. Letter from Lincoln Valley Citizens Association supporting petition opposing ordinance to prevent parking on one side of Lincoln Avenue. Referred to Public Safety Committee.
7. Letter from Garnet W. Deardorff, 7133 Sycamore Ave. with comments on the proposed housing ordinance. Referred to Public Welfare Committee.
8. Letter from Washington Suburban Sanitary Commission, James B. Parkhill, Secy., with reference to the share the City is to pay regarding the storm drain on Second Avenue. Referred to Public Works Committee.
9. Letter from Mr. Louis Brubaker, 7222 Spruce Ave. concerning the water shed which empties into Spruce Ave. Referred to Public Works Committee.
10. Letter from I. S. Geraci, 7901 Takoma Ave. concerning excessive water at Takoma & Boston Aves. Referred to Public Works Committee.
11. Letter from North Takoma Citizens Association relative to the future development of Washington Park. Referred to Parks and Recreation Committee.
12. Letter from Lincoln Valley Citizens Assn. commending Merit Plan. Referred to Merit Plan Committee.
13. Letter from Takoma Park Seventh-day Adventist Church concerning the removal of the hedge at Laurel and Carroll Aves. Referred to Public Works Committee, also to Parks and Recreation Committee.
14. Letter from Chief McBride asking that Stanley R. Fickes be appointed on a probationary appointment for 6 months at a salary of \$3000.00, effective July 1, 1953. The Fire Board checked, and concurred the recommendation. Referred to Public Safety Committee.
15. Letter from Opha Mays concerning the plans for paving Lee Ave. Referred to

## Public Works Committee.

16. Letter from Stephen L. Curtis submitting comments on the proposed rooming house ordinance. Referred to Public Welfare Committee.

## OPEN MEETING:

Mr. Briggs, 7215 Flower Ave., addressed the Council expressing his opposition to the application to rezoning Lots 12-13, Block 46, Fletcher's Subdivision from R. 18 to R 10.

Mr. Maurice Taylor, 7604 Wildwood Drive wanted to know if a public hearing had been scheduled for the Merit Plan. Councilman Tymeson replied that no such plans had been made. He commended the Finance Committee on the splendid work done on the budget and asked that the Council continue to prepare the budget far enough in advance of the Public Hearing on order to give the public an opportunity for study.

Mrs. Geraci, 7901 Takoma Ave. asked if early consideration might be given to the drainage situation at Takoma and Boston Avenues.

Michael Deato, 413 Lincoln Avenue, addressed the Council as being in favor of the Council's proposal to limit parking on one side of Lincoln Avenue. He also asked why the delinquent tax list was not published in the Takoma Journal the same as in other newspapers. Mayor Beville advised him that the Council does not have jurisdiction over the printing of such lists, but that it is done by the Counties.

Mr. Brubaker, 7222 Spruce Avenue, asked if the drainage matter on Spruce Avenue would be considered at this meeting. Mayor Beville answered that in all probability it would.

## EXECUTIVE SESSION:

## PUBLIC WORKS COMMITTEE:

Regarding the removal of the hedge on the triangle at Laurel and Carroll Avenues, Councilman Klinck moved that the Public Works Department be authorized to remove the hedge on the Laurel and Carroll Avenues side of the triangle as soon as possible and to work with the Chairman of the Parks and Recreation Committee as to where it can be utilized to the best advantage of the parks.

Upon being seconded and put to question, the motion was carried.

Councilman Klinck referred to letter received from Opha Mays requesting financial assistance from City for the installation of concrete pavement in lieu of asphalt pavement on Lee Avenue from Maple Avenue to the crest of the hill. The additional amount required for concrete in lieu of asphalt was estimated to be \$2500.00. This matter was held over for further consideration.

With regard to the drainage problem on Spruce Avenue, Councilman Klinck asked the Finance Committee if the funds for the remedy of this problem could be provided for in the budget for the fiscal year, which was estimated to be about \$6000 or \$7000 from a preliminary rough estimate by engineers.

Councilman Klinck asked the Supt. of Public Works to investigate the storm drainage condition at Boston and Takoma Avenues.

Regarding the construction of a storm drain from the outlet of the Second Avenue storm drain to Allegheny Avenue as referred to in letter from Washington

Suburban Sanitary Commission, Councilman Klinck moved that the City Clerk be instructed to write a letter to the Washington Suburban Sanitary Commission advising them that the Council has had this year in their budget an item of \$3000.00 for this purpose as previously agreed upon, and that the Council shall be pleased to carry this item forward into next year on the assumption that they plan completion in this coming year, and that the City's share shall consist of 1/2 of the cost of construction, 1/2 of the cost being estimated to be under \$3000.00, and that this shall constitute the total contribution to this project on the part of the City of Takoma Park.

Upon being seconded and put to question, the motion was carried.

Councilman Klinck made mention that bids will be received Friday at 4:00 p.m. on the construction of the first section of Maple Ave. He also reminded the Council of a public hearing set for June 3, at 8:00 p.m. at 8 Columbia Ave. for the purpose of the Maple Ave. construction, and requested that the Council hold a meeting prior to the hearing and after the acceptance of the Bids in order that consideration might be given to the manner in which the assessment would be levied. This meeting was set for 7:30 p.m., June 1, 1953.

Councilman Klinck advised the Council that all deeds had been received on the Carroll Avenue widening and will be forwarded to the State Roads Commission so that they may begin construction.

Mayor Beville reported that there will be a hearing held shortly on all fire tax districts in regard to the increase or decrease of fire tax of the 22nd precinct, and that the City will be notified when to appear at which time a representative from the Council will appear to request a 12¢ tax in this area.

Mayor Beville read letters sent to Congressman Hyde and Small from Asst. Postmaster General N. R. Abrams regarding the possibility of changing the mailing addresses within the corporate limits of the City to one post office in which he stated he could not change the situation.

After further discussion on this matter it was suggested that the following steps be taken:

1. Write a letter and ask what requirements are necessary to have all residents within the corporate limits provided with mailing addresses from the same post office.
2. Or have a committee interview Mr. Abrams concerning the matter.

This was referred to Civic Improvements Committee for further study.

#### PARKS AND RECREATION COMMITTEE:

Councilman Miller advised the Council that the work as referred to in Mr. Umberger's letter relative to Washington Park, had already begun. There are six trees that have already been felled. He also stated that progress is being made with the two Counties to outline recreational programs various parks of the City.

#### FINANCE COMMITTEE:

Councilman Tymeson moved the approval of the payment of the bills for the month of April in the amount of \$12354.69.

Upon being second and put to question, the motion was carried.

Mayor Beville discussed the matter of delinquent commercial trash bills and moved that these people be advised that unless payment is received by June 1st their services will be discontinued.

Upon being seconded and put to question, the motion was carried.

At this point the budget was reviewed. Councilman Klinck suggested that all department heads receive the same amount of increase.

Councilman Kramer moved that all department heads be given a \$200.00 raise over last year's salary.

Councilman Klinck seconded the motion.

✓ Upon being put to question, the motion failed with the following roll call recorded: Yeas: Councilmen Kramer, Eccleston, and Klinck. Nays: Councilmen McClenon, Parkhill, Miller and Tymeson. Absent: None. *vote*

Councilman Klinck moved that the Supt. of Public Works be granted a \$400.00 raise to conform with other raises granted other department heads.

Councilman Tymeson seconded the motion.

Upon being put to question, the motion was carried.

Councilman Klinck moved that the Contingency funds of the Office, Fire Dept. and Police Dept. in comparison with the total budget involved be \$500.00 instead of \$1000.00.

Councilman Eccleston seconded the motion.

Upon being put to question, the motion was carried with Councilmen Kramer and Tymeson voting nay.

Mayor Beville moved that the Clerk's miscellaneous expense be reduced to \$800.00.

✓ Upon being seconded and put to question, the motion was carried, with Councilmen Miller, Tymeson and parkhill voting nay.

Mayor Beville moved to reduce Fuel item of gymnasium to \$200.00 instead of \$300.00.

Upon being seconded and put to question, the motion was carried with Councilmen Tymeson, Eccleston and Kramer voting nay.

Councilman Klinck moved that the Parts item of the Repair Shop be increased to \$5000.00, that the tires and tubes increased to \$1500.00, and sub-contract work be increased to \$600.00, at total increase of \$900.00.

Upon being seconded and put to question, the motion was carried.

Councilman Kramer moved that the item of \$400.00 for Special Police radio be restored.

Councilman Miller seconded the motion.

Upon being put to question, the motion failed with Mayor Beville casting the deciding vote. The following roll call vote was recorded: Yeas: Councilmen Miller, Kramer and Eccleston. Nays: Councilmen Klinck, Tymeson and Parkhill and Mayor Beville. Councilman McClenon not voting. Absent: None.

SUMMARY OF ACTUAL AND ESTIMATED DISBURSEMENTS

Code No.:	Classification	1952-53 Budget	Approved by the Council 1953-54 Budget
	GENERAL GOVERNMENT:		
10.1	Clerk's Office	29,863.78	33,660.00 ✓
10.81	Buildings	8,660.00	8,310.00 ✓
10.1001	Public Works Repair Shop	14,015.00	11,370.00 ✓
11.1	POLICE DEPARTMENT	55,620.00	63,180.81 ✓
11.2	FIRE DEPARTMENT	52,680.00	51,194.99 ✓
	PUBLIC WORKS DEPARTMENT		
12.1	Office	8,545.00	17,140.00 ✓
12.2	Highways	38,900.00	31,700.00 ✓
12.4	Highway Lighting	10,350.00	10,250.00 ✓
12.5	Waterways		
12.9	Other Highways-Spec. Imp.		
13.2	Sewer & Sewer Disposal		
13.3	Street Sanitation	44,450.00	53,500.00 ✓
13.4	Waste Collection		
19.3	Recreation-Parks & Playgrounds	7,794.00	7,900.00 ✓
19.4	Cultural: Library	11,000.00	12,413.00 ✓
21.1	MISCELLANEOUS	10,000.00	10,009.17 ✓
22.1	Capital Budget	42,500.00	52,350.00 ✓
	Insurance	4,892.13	5,813.00 ✓
	TOTAL	339,269.91	368,790.97



SUMMARY OF ESTIMATED REVENUES

Code No.	Classification	Estimated Anticipated Revenues 1953-54 Tax levy 1.00
1.	A. Real Property	237,702.55
	Public Utilities	10,558.20
	B. Other Taxes	88,855.00
2.	Licenses and Permits	22,950.00
3.	Fines and Forfeitures	2,700.00
4.	Use of Money and Property	267.00
5.	Revenues: Other Sources	29,835.00
6.	Service Charges	1,400.00
		394,267.75

Assessment	General Taxes	23,770,255.00
Assessment	Public Utilities	<u>1,055,820.00</u>
		24,826,075.00

ESTIMATED GROSS REVENUE  
1953-54  
at 1.00 rate

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Estimated Gross Revenue	394,267.75
<u>Less: Estimated Discounts</u>	<u>2,500.00</u>
Balance: Gross Revenues	391,767.75
Estimated Cash on Hand 6/30/53	<u>18,000.00</u>
Total before Reserve	409,767.75
<u>Less: 10% Reserve by Law</u>	<u>40,976.78</u>
Balance	368,790.97

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1.	A. Real Property	237,702.55
	Public Utilities	10,558.20
	B. Other Taxes	88,855.00 <i>327,115.75</i>
2.	Licenses and Permits	22,950.00
3.	Fines and Forfeitures	2,700.00
4.	Use of Money and Property	267.00
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STATEMENT OF ESTIMATED REVENUES

Code No.	Classification	Estimated Anticipated Revenues 1953-54
		Tax levy 1.00
	<u>Taxes-Personal and Real Property</u>	
1.11	Real Property	237,702.55
1.13	Railroad & Public Utilities	10,558.20
	<u>Penalties and Interest on Taxes</u>	
1.21	Penalties & Interest	500.00
1.22	Delinquent Taxes	3,500.00
	<u>Other Taxes</u>	
1.31	Admission Tax	350.00
1.32	Income Tax	36,000.00
1.33	Franchise Tax	200.00
1.34	Race Track Tax	14,800.00
1.35	Overpaid Tax	100.00
1.36	Gasoline & Motor Veh. Tax	16,000.00
1.39A	Bank Share Tax	1,200.00
1.39B	Corporation Tax	50.00
1.39C	Fire Tax-22nd Precinct	14,155.00
1.39E	Fire Tax-Prince Geo. Cty.	500.00
1.39D	Fire Tax Equipment	1,500.00
1.40	Discount on Taxes	(2,500.00)
	Total for Taxes	337,115.75
	<u>Licenses and Permits</u>	
2.11	Parking Meter Collection	5,000.00
2.12	Street Privileges and Permit	
	A. Taxicab Stand Rental	525.00
	B. Construction Permits	500.00
	C. Excavation Permits	100.00
	D. Sales Permits (Hucksters, Etc.)	100.00
2.23	Traders Licenses	1,700.00
2.30	Share Auto Tag Fees	15,000.00
2.49	Misc. Licenses & Permits	25.00
	Total for Licenses & Permits	22,950.00

Code No.	Classification	Estimated Anticipated Revenues 1953-54
		Tax levy 1.00
3.1	<u>Fines and Forfeitures</u>	
3.10	Trial Magistrate	2,500.00
3.21	Parking Meter Violations	200.00
	Total of Fines and Forfeitures	2,700.00
4.10	<u>Use of Money and Property</u>	
	A. Interest and Dividends	167.00
	B. Rents and Concessions	100.00
	Total for use of Money and Property	267.00
5.90	<u>Revenues from Other Sources</u>	
	A. Library Tax	7,000.00
	B. Police Dept. Rev.	22,020.00
	C. Sale of City Property	500.00
	D. Sale of City Equipment	200.00
	E. Taxicab Badge Dep.	65.00
	F. Misc. Revenue	50.00
	Total for Revenue from Other Sources	29,835.00
6.42	<u>Service Charges for Current Services</u>	
	A. Commercial Trash Pickup	1,400.00
	Total Revenue for Current Services	1,400.00
	<b>TOTAL REVENUE</b>	<b>394,267.75</b>

Code No.	Classification	1953-54 Budget
10.141	Salaries (Total)	<u>22,250.00</u>
	A. Mayor	600.00
	B. Councilmen	2,100.00
	C. Clerk & Treasurer	5,800.00
	D. Bookkeeper	3,500.00
	E. Secretary	3,200.00
	F. Clerk-S.	3,150.00
	G. Steno-Clerk	2,900.00
	H. Additional Clerical	1,000.00
10.142	Other Operating Expense	<u>4,350.00</u>
	A. Office Supplies- Pstg.-Ptg. & Stat.	1,000.00
	B. Utilities-Tele-Telg.	800.00
	C. Office Rent	.00
	D. Advertising	350.00
	E. Association Dues	500.00
	F. Clerk's Misc. Exp.	800.00
	G. Mayor & Council Misc. Exp.	400.00
	H. Publicity	500.00
10.143	Capital Outlay (Total)	<u>900.00</u>
	A. Office Furniture	400.00
	B. Office Machines	300.00
	C. Other Office Equipment	200.00
10.29	Judicial (Total)	<u>900.00</u>
	Salaries: Justice of Peace	
	Montgomery County	600.00
	Prince George's County	300.00
10.39	Election (Total)	<u>400.00</u>
	Election Expense	400.00
10.42	Finance (Total)	<u>325.00</u>
	Accounting & Auditing	325.00
10.44	Tax Collection (Total)	<u>1,015.00</u>
	A. Printing Tax Bills	850.00
	B. Misc. Tax Coll. Exp.	165.00

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Code No.	Classification	1953-54 Budget
10.50	Law (Total)	<u>2,250.00</u>
	Legal Counsel Salary	1,500.00
10.59	Other Legal Counsel Exp.	250.00
	A. Municipal Code	500.00
10.60	Planning and Zoning (Total)	<u>250.00</u>
	A. Engineers' fees- Completion City Map	250.00
10.61	Parking Meter Collection	<u>520.00</u>
	Salary & Maintenance	520.00
10.62	Contingent Fund	<u>500.00</u> 500.00
TOTAL GENERAL OFFICE		33,660.00

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Code No.	Classification	1953-54 Budget
10.812	General Govt. Buildings	
	A. Gymnasium (Total )	<u>1,450.00</u>
	1. Wages: Janitor	600.00
	2. Wages: Misc. Labor	150.00
	3. Bldg. & Janitor Supplies	100.00
	4. Bldg. Maintenance	200.00
	5. Electricity	200.00
	6. Fuel	200.00
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10.812B	Municipal Building	<u>1,815.00</u>
	1. Wages: Janitor	800.00
	2. Wages: Misc. Labor	200.00
	3. Bldg. & Jan. Supplies	150.00
	4. Electricity	100.00
	5. Gas	15.00
	6. Fuel	300.00
	7. Water	50.00
	8. Bldg. Maint.	200.00
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10.812C	Fire Department and Bldg.	<u>1,515.00</u>
	1. Bldg. Repair	180.00
	2. Electricity	225.00
	3. Gas	110.00
	4. Fuel	1,000.00
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Page 2 of Appropriations - GENERAL GOVERNMENT

Code No.	Classification	1953-54 Budget
10.812D	Police Department; Bldg.	<u>1,365.00</u>
	1. Wages: Janitor	500.00
	2. Wages: Misc. Labor	100.00
	3. Bldg. & Jan. Supplies	125.00
	4. Electricity	250.00
	5. Gas	15.00
	6. Fuel	125.00
	7. Water	50.00
	8. Bldg. Maintenance	200.00
-----		
10.812E	Public Works Building:	<u>1,415.00</u>
	1. Wages: Janitor	500.00
	2. Wages: Misc. Labor	150.00
	3. Bldg. & Jan. Supplies	125.00
	4. Electricity	250.00
	5. Gas	15.00
	6. Fuel	125.00
	7. Water	50.00
	8. Bldg. Maintenance	200.00
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10.812F	11 Columbia Avenue	<u>750.00</u>
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	TOTAL FOR GENERAL GOVERNMENT BUILDINGS	8,310.00



10. GENERAL GOVERNMENT

9

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Code No.	Classifications	1953-54 Budget
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10.1001 Public Work's Dept.  
Repair Shop

10.10011	Wages:	<u>200.00</u>
	Labor	200.00

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10.10012	Other Operating Expense	<u>11,170.00</u>
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A.	Parts	5,000.00
B.	Grease	75.00
C.	Gasoline	3,000.00
D.	Oil	75.00
E.	Antifreeze	120.00
F.	Hydraulic Fluid	50.00
G.	Brake Fluid	50.00
H.	Tires & Tubes	1,500.00
I.	Batteries	200.00
J.	Equipment Repair	100.00
K.	Sub-Contract	600.00
L.	Street & Regulatory Signs	400.00

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	TOTAL FOR REPAIR SHOP	11,370.00
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Code No.	Classification	1953-54 Budget
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11.111	Salaries: (Total)	<u>49,163.31</u>
	A. Chief Thomas	5,200.00
	B. Sergeant Bell	4,300.00
	C. Corporal Hite	4,150.00
	D. Corporal Foster	4,150.00
	E. Corporal Merson	3,850.00
	F. Officer Keegan	3,633.33
	G. Officer Farran	3,625.00
	H. Officer Hayes	3,455.00
	I. Officer Lane	3,366.66
	J. Officer Bowers	3,366.66
	K. Officer Ringer	3,325.00
	L. Officer NEW	3,200.00
	M. Clerk Jones	3,541.66

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11.112	Other Operating Expense	<u>8,002.50</u>
	A. Office Supplies	250.00
	B. Tel-phone-type	1,200.00
	C. Police Car Expense:	
	1. Auto-Tires & Tubes	200.00
	2. Gasoline	1,800.00
	3. Oil	50.00
	4. Antifreeze	50.00
	5. Grease	75.00
	6. Auto Repairs	75.00
	D. Expendable Supplies:	
	1. Police	350.00
	2. Special Police	72.50
	E. Clothing Allowance	2,840.00
	F. Communication Maint.	600.00
	G. Special Police	250.00
	H. Dues	10.00
	I. Chief's Car Allowance	180.00

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Code No.	Classification	1953-54 Budget
11.113	Capital Outlay (total)	<u>2,015.00</u>
	A. Police Equipment:	
	1. One Gas Mask	50.00
	2. One gun	65.00
	3. Equipment - Special Police	400.00
	B. Motorized Equipment:	
	1. Scout Car	1,500.00
-----		
11.114	Contingent Fund	<u>500.00</u>
-----		
11.115	School Crossing Guards: (Total)	<u>3,100.00</u>
	A. 4 guards @ \$675.00 each	<u>2,700.00</u>
	B. Clothing Allowance	400.00
-----		
11.116	Special Police (Total)	<u>400.00</u>
	A. Clothing Allowance	400.00
-----		
	TOTAL POLICE DEPARTMENT	<u>63,180.81</u>

## 11.2 FIRE DEPARTMENT

12

Code No.	Classifications	1953-54 Budget
11.211	Salaries (Total)	<u>32,674.99</u>
	A. Chief McBride	5,400.00
	B. Sergeant Carter	4,300.00
	C. Sergeant Battersby	3,750.00
	D. Private LaScola	3,700.00
	E. Private Flagg	3,700.00
	F. Private Minton	3,500.00
	G. Private Weimer	3,458.33
	H. Private DeKalb	3,366.66
	I. 1 Additional Man	1,500.00
-----		
11.212	Other Operating Exp. (Total)	<u>8,320.00</u>
	A. Office Supplies	250.00
	B. Office Telephone	275.00
	C. Alarm- Communications	150.00
	D. Fire Truck Expense:	
	1. Gasoline	400.00
	2. Oil	60.00
	3. Antifreeze	10.00
	4. Grease	20.00
	5. Tires, Tubes, & Batteries	200.00
	6. Truck Repairs	550.00
	7. Misc. Repairs	(in above)
	E. Fire Fighting Supplies	400.00
	F. First Aid Supplies	125.00
	G. Bldg. & Janitor Supplies	250.00
	H. Clothing	1,100.00
	I. Protective Equipment	500.00
	J. Laundry	350.00
	K. Volunteer Fire Dept. Exp.	3,500.00
	L. Chief's Car Allowance	180.00
-----		
11.213	Capital Outlay (Total)	<u>9,700.00</u>
	A. Fire Hose, etc.	1,500.00
	B. Fire Apparatus	5,400.00 (overhauled # 17)
	C. Office Equipment	200.00
	D. Kitchen Renovation	1,600.00
	E. New Radio on # 17	1,000.00
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11.214	Contingent Fund	<u>500.00</u>
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TOTAL FOR FIRE DEPT.		51,194.99

Public Works Department

12.1

OFFICE

13

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Code No.	Classification	1953-54 Budget
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12.100 Office

12.1001 Salaries (Total) 15,600.00

A. Superintendent of P. W. 5,200.00

B. Office Assistant 3,000.00

C. Foreman 3,900.00

D. Mechanic 3,500.00

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12.1002 Other Operating Exp. (Total) 1,540.00

A. Office Supplies 600.00

B. Engineers Supplies 100.00

C. Reproductions 100.00

D. Equipment Repair 65.00

E. Publications, Dues 95.00

F. Telephone 460.00

G. Photographic 120.00

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TOTAL FOR OFFICE 17,140.00

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Code No.	Classification	1953-54 Budget
12.2	Highways	
12.201	Wages (Total)	<u>13,400.00</u>
	Laborers	13,400.00
-----		
12.202	Other Operating Exp. (Total)	<u>17,800.00</u>
	A. Expendable Supplies	12,000.00
	B. Sub-Contract Work	200.00
	C. Streets & Highways Planning & Engineering	2,500.00
	D. Snow Removal Supplies	600.00
	E. Curb & Gutter & Sidewalk Replacement	2,500.00
-----		
12.203	Contingent Fund	500.00
-----		
	TOTAL FOR HIGHWAYS	31,700.00

## 12.4 OTHER HIGHWAYS

12.501	Highway Lighting (Total)	<u>10,250.00</u>
	A. Street Lighting	9,500.00
	B. Traffic Lights	500.00
	C. Traffic Light Repair	250.00
-----		
	TOTAL FOR HIGHWAY LIGHTING	10,250.00

Code No.	Classification	1953-54 Budget
13.201	Wages (Total)	<u>500.00</u>
	Sewer and Sewer Disposal	500.00
-----		
13.202	Other Operating Exp. (Total)	<u>500.00</u>
	A. Maint. of Storm Sewer	500.00
-----		
13.4	Waste Collection & Disposal (Total)	<u>35,000.00</u>
13.401	Wages: Refuse Collectors	35,000.00
-----		
13.402	Other Operating Exp. (Total)	<u>17,000.00</u>
	A. Refuse Disposal	16,000.00
	B. Refuse Supplies	1,000.00
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13.401	Contingent Fund	<u>500.00</u>
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	TOTAL SANITATION	53,500.00

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Code No.	Classification	1953-54 Budget
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19.3	Municipal Parks	
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19.301	Wages (Total)	<u>4,750.00</u>
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19.302	Other Operating Exp. (Total)	<u>1,150.00</u>
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	A. Expendable Supplies	1,000.00
	B. Sub-Contract Work	100.00
	C. Misc. Expense	50.00

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19.303	Capital Outlay (Total)	<u>2,000.00</u>
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	A. Playgrounds & Equip.	2,000.00
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	TOTAL FOR MUNICIPAL PARKS	7,900.00
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19.4	Cultural	
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19.401	Library Expense	12,413.00
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	TOTAL FOR CULTURAL LIBRARY	12,413.00
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21. MISCELLANEOUS

17

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Code No.                      Classification                      1953-54 Budget

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Pension Contribution  
and Payments & Workmens'  
Compensation

21.201            Henry Fields Retirement                      360.00

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21.202            General Retirement                      7,000.00  
                    Payments

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21.9              Miscellaneous Expenses:

A. Parking Meter Expense                      500.00  
B. Refund of Overpaid Taxes                      200.00  
C. Misc. Operating Exp.                      4,400.00\* (self balancing)  
D. Contingent Fund                      1,949.17

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TOTAL FOR MISCELLANEOUS                      10,009.17

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CAPITAL BUDGET

18

Code No.	Classification	1953-54 Budget
22.1	STREETS: (City Share)	<u>51,000.00</u>
	A. Maple Avenue (Sherman Thru Lincoln including culvert-- City Share est.)	40,000.00
	B. Brashears Run Commit.	11,000.00
-----		
22.2	EQUIPMENT: (Total)	<u>1,350.00</u>
	A. Two way radio P. W. Car	350.00
	B. Parking Meter Purchase	1,000.00
-----		
	TOTAL	52,350.00

23.1 INSURANCE

19

Code No.	Classification	1953-54 Budget
23.100	General Office-10.142	
	Bonds	753.00
-----		
23.110	Municipal Buildings-10.812	
	Municipal Bldg., Police, & Public Works	125.00
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23.120	Police Dept.-11.112	275.00
-----		
23.130	Fire Dept.-11.212	750.00
-----		
23.140	Public Works Dept.-12.1002	1,710.00
-----		
23.150	Workmen's Compensation	2,200.00
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	TOTAL INSURANCE	5,813.00

Councilman Miller moved that the clothing for the Special Police be increased from \$400.00 to \$800.00 with direction that the increase is to be used for uniforms.

Upon being seconded and put to question, the motion was carried with Councilman McClenon voting nay.

Councilman Kramer moved that the new radio for fire truck #17 be increased from \$950.00 to \$1000.00.

Upon being seconded and put to question, the motion was carried.

Councilman Tymeson moved the adoption of the following Ordinance for the acceptance of the 1953-54 Budget:

ORDINANCE NO. 1191

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. In accordance with the amendments Sub-section (a) and (b) of Section 1194 of the Montgomery County Code (1947 Edition), being Sub-sections (a) and (b) Section 1300 of the Prince George's County Code (1943 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title (Montgomery County), sub-title "Takoma Park", sub-heading "Budget and Taxes", the following budget is hereby approved and adopted for the fiscal year beginning July 1, 1953.

*(Budget inserted on Page 150A)*

Section 2. Salaries herein provided may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills where possible to discount same may be paid within the discount period.

Section 3. Not more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

Councilman Parkhill seconded the motion.

Upon being put to question, the motion was carried with a roll call vote recorded as follows: Yeas: Councilmen Eccleston, Klinck, Kramer, Miller, McClenon, Parkhill and Tymeson. Nays: None.

Councilman Tymeson moved the adoption of the following Ordinance accepting the tax rate @ \$1.00 per hundred dollar valuation.

ORDINANCE NO. 1192

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. That a general tax rate of One Dollar (\$1.00) on each One Hundred Dollars (\$100.00) of assessed valuation, be and the same is hereby

levied and approved and the treasurer is hereby authorized to collect taxes on the basis of the \$1.00 tax rate on all real and public utilities property lying in the corporate limits of Takoma Park. This tax rate shall also be used as the general tax rate of the City for the purpose of meeting all and any general expenses for the City for the fiscal year beginning July 1, 1953.

Councilman Kramer seconded the motion.

Upon being put to question the motion was carried with a roll call vote recorded as follows: Yeas: Councilmen Eccleston, Klinck, Kramer, Miller, McClenon, Parkhill and Tymeson. Nays: none.

Councilman Kramer moved that the Supt. of Public Works be instructed not to purchase the two-way radio without specific instructions from the Council.

Mayor Beville seconded the motion.

Upon being put to question the motion failed with a roll call vote recorded as follows: Yeas: Councilmen Kramer, McClenon and Parkhill. Nays: Councilmen Tymeson, Klinck, Eccleston and Miller. Absent: None.

Councilman Eccleston moved that permission be given Potomac Conference of Seventh-day Adventists to erect 80 or 90 family tents in connection with the seventh-day Adventist camp meeting on the Washington Missionary College campus June 19-28.

Upon seconded and put to question the motion was carried.

#### PUBLIC SAFETY COMMITTEE:

Councilman Kramer moved that the appointment of Pvt. Weimer of the Fire Department be made permanent beginning June 1st at \$3400.00 per annum.

#### CIVIC IMPROVEMENTS COMMITTEE:

In connection with the lot next to John Nevins School which the school wishes to purchase, Councilman Parkhill moved that the City Clerk be authorized to secure the services of a real estate broker to make an appraisal on the lot known as Lot 27, Block 16, B. F. Gilbert's Subdivision.

Upon being seconded and put to question the motion was carried.

Councilman Parkhill moved that petition A-2155, Leonard A. Robinson, agent for Biltwell Inc., owner, Lots 12 and 13, Block 46, Fletcher's Addition to Takoma Park for reclassification from R-18, low-density apartment residential zone to R-10 medium-density apartment residential zone be disapproved.

Upon being seconded and put to question the motion was carried.

Councilman Parkhill moved that the preliminary plan covering the resubdivision of Lots 9 and 10, Block 78, Takoma Park Loan and Trust Co. be approved.

Upon being seconded and put to question the motion was carried.

There being no further business to come before the Council at this time, upon motion being made and properly seconded and carried the meeting adjourned at 12:50 A. M.

*James P. Beville*  
MAYOR

*Harold J. Hilliard Sr.*  
CLERK AND TREASURER