

SECOND BUDGET HEARING
MAYOR AND COUNCIL
June 4, 1956

The meeting was called to order at 8:10 p.m. Those present: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Absent: None.

Mayor Miller welcomed the citizens to the second hearing of the proposed 1956-57 budget for the City of Takoma Park, then turned the meeting over to Councilman Forshee, Chairman of the Finance Committee, who acted as moderator for the meeting. Councilman Forshee commenced with the summary sheet of estimated revenues, listing three different tax rates of \$.95, \$1.00 and \$1.25 and showing the amount of income we anticipate minus the tax discounts and the 10% reserved by law.

Each budget of the various departments was presented by the Chairman of each Committee and the following persons asked questions of the Council thruout the meeting: Mr. Walter McClenon, Mr. & Mrs. Robert Mandel, Mr. Stephen Curtis, Mr. William R. Tinkelenberg, Mr. Sydney Tymeson, Mr. S. Michael Derato, Mr. John Roth, Mrs. Vera Hash, Mr. H. J. Phelps, Mr. & Mrs. Milton Kramer, Mr. Coulson, Mrs. Gratia Woods and Mr. O. W. Youngblood.

It was mentioned that the amount indicated for rents and concessions under Account #4.10B was increased from \$25.00 to \$540.00 due to the fact the City will receive \$45.00 per month rent from Montgomery County for use of 8 Sherman Avenue as a Health and Welfare Center.

It was noted that the monies received from the sale of impounded automobiles appears in the miscellaneous revenue account.

A suggestion was made to consider raising the salary of the Clerk and Treasurer to a possible \$8,000.00 and get a top-grade man.

Mr. Derato asked if it would be prohibitive for the City to build its own incinerator, to which Councilman Sidell replied that large incinerator would cost approximately \$100,000.00, but in time would pay for itself.

Mr. Fetrow estimated the cost of driving the refuse truck each day to the Bladensburg land fill at approximately 50¢ or 75¢ for gasoline only. Councilman Forshee advised that it costs \$6000.00 a year to haul trash to the land fill.

Councilwoman Monitor advised the public that the Committee eliminated the recreational personnel in the budget and provided counsellors in lieu thereof to have charge of all the City's recreational programs.

In comparison with previous budgets, Councilman Collison said the proposed 1956-57 Public Works budget represents an increase of \$8000.00 in six years.

Mr. Remsen, Director of Public Works, requested the Council to consider placing an item in the budget to cover his car allowance also uniforms for the Public Works employees.

It was recommended that the policemen should receive more adequate compensation rather than expanding the police force.

Mrs. Kramer asked how many special police officers the City has and what their duties are, to which she was told that there are 12 special police, who besides cooperating with the regular police also assist in directing traffic in front of churches on Sundays.

Mr. Curtis thought the Council should give consideration to more motorized equipment for the Police Department and not reduce the number of police or their salaries.

It was mentioned that the cost of printing the City's Fire Code is provided for in the \$800.00 allocated in Account #11.212A2 (Fire Prevention Administration).

Mr. Derato suggested that at some future date an appropriation be made to build a supplementary Fire House in the Prince George's section of the City.

Councilman Kozel explained that a portion of the \$7090.30 set aside in Council Appropriations will be allowed for the adjustment in salaries to be included in the new Merit Plan, which will become effective some time after the new fiscal year, but will be retroactive as of July 1st.

Councilman Forshee stated that the Capital Outlay Budget for general City improvements, which amounts to \$143,725.00, was not included in the actual disbursements, therefore, if the citizenry would want these improvements the only alternative would be to float a loan or issue a Certificate of Indebtedness, or raise the tax rate.

Out of the approximate 25 people present a show of hands indicated that 5 persons were interested in lowering the tax rate and 6 persons wanted to increase the rate to \$1.25. The majority wished that the rate remain at \$1.00.

Mr. Remsen said that the \$36,000.00 for the North Takoma Storm Drainage was only one-half of the amount needed for this project, but the other half was promised by the Washington Suburban Sanitary Commission; however, this was not a permanent promise, therefore, the work should commence in about a month.

Mrs. Mandel, together with Mr. Youngblood, opposed deficit financing and suggested tightening up on certain items and probably increase the tax rate.

Mr. McClenon wondered if the proposal to establish storm drain areas in the City, whereby the cost would be assessed against the property owners, was ever instigated in the Charter.

As a matter of interest, Councilman Collison reported that Merwood Drive, Westmoreland Avenue and North Takoma are the only three remaining storm drainage projects in the City to be fulfilled, and that Westmoreland Avenue is being automatically taken care of by the District of Columbia.

It was suggested that the 10% reserved by law be reduced to 5%, then over a period of years the remaining 5% would cover the cost of certain City improvements.

The meeting adjourned at 11:00 p.m.

George M. Miller
Mayor

Katherine E. Abernethy
Acting Clerk

EXECUTIVE AND FINAL BUDGET MEETING
MAYOR AND COUNCIL
June 11, 1956

Mayor Miller called the meeting to order at 8:05 p.m. Those present: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Absent: None.

Councilman Collison moved to dispense with the reading of the minutes of May 28, 1956, and that they be accepted as correct. Councilman McKenzie seconded the motion; upon being put to question, the motion was carried.

CORRESPONDENCE:

1. Letter from Prince George's County Commissioners noting hearing date for application of special exception for a gasoline station at 621-623 Ethan Allen Avenue. Referred to Civic Improvements Committee.
2. Letter from Takoma Elementary School P.T.A. thanking the police and fire departments for their assistance and cooperation at the School's recent Fun Night Festival. Referred to Council files.
3. Petition from residents in vicinity of the City's parking lot recommending that the City enclose its parking lot with a fence. Referred to Civic Improvements Committee.
4. Letter from Carole Highlands - Hillwood Manor Recreation Council enclosing list of supplies which the City's check of \$90.44 covered. Referred to Parks and Recreation Committee.
5. Petition from the Montgomery County Board of Appeals denying request for rehearing and reconsideration of case #419 (nursing home at 7400 Maple Avenue). Referred to Civic Improvements Committee.
6. Letter from Mr. R. Robert Linowes, Attorney at Law, representing the General Outdoor Advertising Company, requesting an opportunity to appear before the Council. Referred to Law and Ordinances Committee.
7. Resolution from the Community League endorsing the Chief of Police's request to add two or more motorcycles to the mobile equipment of the Police Department. Referred to Finance and Public Safety Committees.
8. Letter from Warren J. Magner inviting the Mayor and Council to the first senior ball game of the Takoma Boys' Club. Referred to Council files.
9. Letter from Independence Day Committee inviting the Mayor and Council to participate in the 4th of July parade, luncheon and festivities. In this connection, Mayor Miller asked Mrs. Abercrombie, Acting Clerk and Treasurer, to poll the Council to determine how many could attend, then write a letter to Mr. Kramer advising him of same.
10. Letter from Mrs. Eugene E. Roberts, 7001 Poplar Avenue, complaining of the Coca Cola machine in Spring Park. Referred to Parks and Recreation Committee.
11. Letter from Joint Committee of the Prince Georges-Takoma Civic Assns. quoting certain recommendations for the proposed 1956-57 budget. Referred to Finance Committee.
12. Letter from Mr. Eastman, 7625 Maple Avenue, regarding street lighting on Maple Avenue. Referred to Public Safety Committee.

Mayor Miller proclaimed the month of June as Recreation Month for the City of Takoma Park in conjunction with Montgomery and Prince George's Counties and requested that a Proclamation be prepared urging our citizenry to recognize the importance of recreation for happy, healthy living.

Mrs. Roderic Davis, 707 New York Avenue, reported that a total of 79 children had attended the Health and Welfare Center at 8 Sherman Avenue on June 11th (56 for polio injections and 23 for the regular hygiene clinic). On behalf of Montgomery County she expressed her appreciation to Mr. Remsen as well as other members of the City, who helped to promote the establishment of the local center.

Referring to the letter from the Joint Committee of Prince George's County, Mr. S. Michael Derato, 413 Lincoln Avenue, stated that not enough people take an interest in the City budget, etc.

Mr. Ellery Denison, 7207 - 13th Place, hoped that the City budget tax rate would be no higher than in the past; he said the services rendered at the present time seem to be adequate.

PUBLIC SAFETY COMMITTEE:

Relative to the unused building at the northeast corner of New Hampshire and Ethan Allen Avenues, Councilman Forehand advised that court is detaining this matter. Lt. LaScola, Assistant Fire Marshal, added that he had written a letter to Mr. Glickman, but was advised by him that he was only the owner of the property; therefore, Lt. LaScola sent a letter to the Texaco Company informing them of the condition of the former service station and also quoting a portion of the City's Fire Code. As yet, he has had no reply from the Texaco Company.

Councilman Forehand moved that Mr. Lucian Herron be appointed permanently as a special police officer for the City of Takoma Park, effective May 16, 1956. Councilman Sidell seconded the motion; upon being put to question, the motion was carried.

Due to a complaint about the traffic on the Service Drive along New Hampshire Avenue, Councilman Forehand moved the adoption of the following Ordinance:

ORDINANCE NO. 1376

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT the Service Drive along New Hampshire Avenue between Auburn and Larch Avenues be made one-way going south for its entire length.

Section 2. AND THAT the Public Works Department is hereby authorized to proceed with the erection of the "One-way" and "Do Not Enter" signs wherever necessary.

Section 3. AND FURTHER THAT the penalties for the violation of this Ordinance shall be the same as prescribed by ordinance governing traffic regulations in the City of Takoma Park.

Councilman Collison seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

Councilman Forehand moved the adoption of the following Ordinance:

ORDINANCE NO. 1377

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT a "Stop" sign be erected on Anne Street at the intersection of Carroll Avenue.

Section 2. AND THAT the Public Works Department is hereby authorized to proceed with the installation of the necessary sign.

Section 3. AND FURTHER THAT the penalties for the violation of this Ordinance shall be the same as prescribed by ordinance governing traffic regulations in the City of Takoma Park.

Councilman Kozel seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

Councilman Forehand moved the adoption of an Ordinance to make Woodbury Drive and Chicago Avenue two-way:

ORDINANCE NO. 1378

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT Ordinance No. 1019, adopted by the Mayor and Council September 25, 1950 (20:57), be and is hereby repealed.

Section 2. AND THAT Woodbury Drive (formerly Chicago Avenue) and Chicago Avenue between Takoma and New York Avenues be restored to two-way traffic.

Section 3. AND FURTHER THAT the Public Works Department is hereby directed to remove the existing signs.

Councilman Collison seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

Councilman Forehand recommended that the Police Department procure a traffic count at Erie and Maple Avenues.

Councilman Forehand moved that the Council accept the resignation of William H. Randolph from the Police Department as of June 16, 1956. Councilman Sidell seconded the motion; upon being put to question, the motion was carried. Mayor Miller directed that a letter be written to Mr. Randolph thanking him for his services and the contribution he made to the City while working with the Police Department.

In accordance with Chief Foster's recommendation, Councilman Forehand moved that James Arnold Newton be given a probationary appointment as a Private in the Police Department to fill the vacancy of William H. Randolph, at an annual salary of \$3325.00, effective June 18, 1956. Councilman Sidell seconded the motion; upon being put to question, the motion was carried.

Subsequent to receiving two bids for the 1947 Buick Ambulance, Councilman Forehand moved the adoption of an Ordinance to accept the bid of Cabin John Park Volunteer Fire Department, Inc., at a price of \$900.00.

ORDINANCE NO. 1379

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT inasmuch as a new ambulance has been purchased for the Fire Department, and after having duly advertised according to law and carefully considered the bids received, the Mayor and Council do hereby accept the bid of Cabin John Park Volunteer Fire Department, Inc., for the disposal of one (1) 1947 Buick Ambulance (fully equipped) at a total sum of \$900.00.

Councilman Collison seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

PARKS AND RECREATION COMMITTEE:

Councilwoman Monitor reported that an invitation was sent to all the property owners in the Forest Park area to attend a meeting to be held June 12, 1956 at 8:00 p.m. at 8 Columbia Avenue, to discuss the offers made to dedicate additional land for Forest Park.

Councilwoman Monitor moved that the City accept the offer of the Chamber of Commerce to place benches at various strategic points on the sidewalks for use by bus passengers. Councilman McKenzie seconded the motion; upon being put to question, the motion was carried.

Councilwoman Monitor announced that any responsible organization planning on picnics this summer may borrow the City's picnic kits equipped with athletical equipment, which kits may be obtained at the Fire House. She also announced that summer recreational programs for the City will commence June 25th in Montgomery County and June 27th in Prince George's County.

Councilwoman Monitor mentioned that Mr. Peter Anderson, 7303 Flower Avenue, had suggested that a flag be flown in Washington Park; consequently, Mrs. Monitor recommended that the City purchase flags to be erected in all of the City's parks, and asked Mr. Remsen to erect the poles for same.

Councilwoman Monitor asked Dick Fenn to give some publicity to the bus loads of foreign exchange students, who have been in the United States this past year and will be sight-seeing in the District of Columbia area from July 10th to 14th; she also asked the Mayor to give a welcome greeting to the group at a square dance to be held at the recreational center in Hodges Tract on the 12th of July. Mayor Miller explained that in conjunction with the State Department, the City is playing host to a group of students, representing 64 foreign countries, and the Council requests the cooperation of the residents of Takoma Park to help provide homes for these students during their stay in Takoma Park.

Councilwoman Monitor announced that the Library will have a reading class for the 4th and 8th graders during the month of July.

CIVIC IMPROVEMENTS COMMITTEE:

Councilman Kozel informed the Council that the Post Office Department has announced that they are seeking bids for new postal quarters for the Takoma Park Station, closing date to be July 13th, and anyone wishing further information may contact Postal Inspector, W. B. Buckley.

Councilman Kozel quoted an item from the Prince George's Independent, which stated that a meeting will be held in Lane Manor on June 11th to discuss the incorporation of all the area outside of Takoma Park and contiguous to the City in the 17th Election District. In this connection, Councilman Kozel requested permission of the Council to attend this meeting for an exploratory discussion and to tender an invitation to the residents of that area to join Takoma Park rather than incorporate by themselves.

Regarding a change in zoning of the northeast corner of New Hampshire and Ethan Allen Avenues, Councilman Kozel advised that unless an application is filed by the owner it will have to remain as zoned. Mr. Ellery Denison said it should be developed commercially, and if it is not developed as such, it should revert back to residential.

FINANCE COMMITTEE:

Councilman Forshee reported that he contacted Mr. Ralph Shure, Attorney, and invited him to meet with the Council at their next meeting to discuss the assessment of Lots 1, 2 and 3 in Block 102 of Hodges Subdivision; however, since Mr. Shure will be out of the City at that time, another appointment will have to be made.

In accordance with the Finance Committee's recommendations, Councilman Forshee presented all of the figures which were added and deleted in the 1956-57 proposed budget. However, these changes did not affect the grand total of the revenues or disbursements.

Councilman Forshee informed the Council that the Committee will study and deliberate the matter of car allowances, and if an adjustment is necessary it will be provided for in the reserve fund.

Reiterating his statements of March 26th, Mayor Miller quoted certain percentages from the audit report comparing the increases in revenues and expenditures from 1952 to 1955. He stated that in the fiscal year 1954-55 the revenues increased 6.05% and the expenditures decreased 9.84% or \$49,500.00 less than the preceding year; therefore, Mayor Miller complimented the present Council, the Department Heads, and all of the City's employees for striving continually for more efficient operation with less expenditures. He said the City will lower its tax rate when it can be done without impairing the financial operation of the City.

Councilman Forshee moved the adoption of the following Ordinance:

ORDINANCE NO. 1380

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. In accordance with the amendments Subsection (a) and (b) of Section 104-9 of the Montgomery County Code (1950 Edition), being Subsections (a) and (b) of Section 1302 of the Prince George's County Code (1943 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title (Montgomery County), sub-title "Takoma Park", sub-heading "Budget and Taxes", the following budget is hereby approved and adopted for the fiscal year beginning July 1, 1956:

SUMMARY OF ESTIMATED REVENUES

Code No.	Classification	Revenues 1955-56 Adopted Budget Tax Levy \$1.00	Revenues 1956-57 Adopted Budget Tax Levy \$1.00
<hr/>			

1.	A. Taxes: Real Property	304,105.70	313,421.60
	Public Utilities	14,000.00	15,000.00
	B. Other Taxes	91,942.29	104,300.00
2.	Licenses and Permits	32,100.00	30,646.30
3.	Fines and Forfeitures	2,300.00	2,100.00
4.	Use of Money and Property	125.00	540.00
5.	Revenues: Other Sources	31,728.09	32,050.00
6.	Service Charges	<u>2,500.00</u>	<u>2,500.00</u>
	TOTAL	478,801.08	500,557.90
	Assessment: General Taxes	30,410,570.00	31,342,160.00
	Assessment: Public Utilities	<u>1,400,000.00</u>	<u>1,500,000.00</u>
	TOTAL	31,810,570.00	32,842,160.00

		ESTIMATED GROSS REVENUE	
		1955-56	1956-57
		Tax Rate - \$1.00	
Estimated Gross Revenue		478,801.08	500,557.90
<u>Less: Estimated Discounts</u>		<u>4,800.00</u>	<u>4,500.00</u>
Balance: Gross Revenue		474,001.08	496,057.90
Estimated Cash on Hand 6/30		<u>.00</u>	<u>.00</u>
Total Before Legal Reserve		474,001.08	496,057.90
<u>Less: 10% Reserve by Law</u>		<u>47,400.11</u>	<u>49,605.79</u>
TOTAL REVENUE AVAILABLE FOR BUDGET USE		<u>426,600.97</u>	<u>446,452.11</u>

ESTIMATED REVENUES

Code No.	Classification	Revenues 1955-56 Adopted Budget Tax Levy \$1.00	Revenues 1956-57 Adopted Budget Tax Levy \$1.00
	<u>Taxes - Real Property</u>		
1.11	Real Property:		
	Montg. Cty. - 20,033,080 @ 1.00	192,565.70	200,330.80
	Pr.Geo.Cty. - 11,309,080 @ 1.00	111,540.00	113,090.80
1.13	Railroad and Public Utilities - 1,500,000 @ 1.00	14,000.00	15,000.00
	<u>Penalties and Interest on Taxes</u>		
1.21	Penalties and Interest	700.00	600.00
1.22	Delinquent Taxes	2,000.00	2,500.00
	<u>Other Taxes</u>		
1.31	✓ Admission Tax	475.00	500.00
1.32	✓ Income Tax	40,000.00	45,000.00

ESTIMATED REVENUES Cont'd.

Code No.	Classification	Revenues 1955-56 Adopted Budget Tax Levy \$1.00	Revenues 1956-57 Adopted Budget Tax Levy \$1.00
1.33	Franchise Tax	200.00	300.00
1.34	Race Track Tax	15,500.00	15,500.00
1.35	Overpaid Tax	150.00	.00
1.36	Gasoline and Motor Vehicle Tax	14,000.00	20,000.00
1.39	A. Bank Share Tax	200.00	1,000.00
	B. Corporation Tax	50.00	100.00
	C. Fire Tax - 22nd Precinct	14,567.29	14,700.00
	D. Fire Tax - Prince George's County	2,600.00	2,600.00
	E. Fire Tax Equipment	1,500.00	1,500.00
1.40	Discount on Taxes	(4,800.00)	(See Summary Sheet)

	TOTAL (TAXES)	410,047.99	432,721.60

	<u>Licenses and Permits</u>		
2.11	Parking Meter Collection	4,250.00	4,300.00
2.12	Street Privileges and Permit:		
	A. Taxicab Stand Rental	525.00	650.00
	B. Construction Permits	50.00	50.00
	C. Excavation Permits	50.00	25.00
	D. Sales Permits (Hucksters, etc.)	50.00	100.00
2.23	Traders Licenses	1,900.00	500.00
2.30	Share Auto Tag Fees	17,000.00	18,000.00
2.49	<u>Other Licenses and Permits</u>		
	A. Fees - Rooms & Apts. Registration	8,250.00	6,896.30
	B. Miscellaneous	25.00	125.00

	TOTAL (LICENSES AND PERMITS)	32,100.00	30,646.30

3.1	<u>Fines and Forfeitures</u>		
3.10	Trial Magistrate	2,000.00	2,000.00
3.21	Parking Meter Violations	300.00	100.00

	TOTAL (FINES AND FORFEITURES)	2,300.00	2,100.00

4.10	<u>Use of Money and Property</u>		
	A. Interest and Dividends	100.00	.00
	B. Rents and Concessions	25.00	540.00

	TOTAL (USE OF MONEY AND PROPERTY)	125.00	540.00

5.90	<u>Revenues from Other Sources</u>		
	A. Library Tax	7,394.52	7,500.00
	B. Police Department Revenue	22,183.57	24,000.00
	C. Sale of City Property	1,000.00	.00
	D. Sale of City Equipment	100.00	50.00

ESTIMATED REVENUES Cont'd.

Code No.	Classification	Revenues 1955-56 Adopted Budget Tax Levy \$1.00	Revenues 1956-57 Adopted Budget Tax Levy \$1.00
5.90	E. Taxicab Badge Deposit	50.00	100.00
	F. Miscellaneous Revenue	1,000.00	400.00

	TOTAL (REVENUE FROM OTHER SOURCES)	31,728.09	32,050.00

6.42	Service Charges for Current Services		
	A. Commercial Trash Pickup	2,500.00	2,500.00

	TOTAL (REVENUE FOR CURRENT SERVICES)	2,500.00	2,500.00

TOTAL REVENUES		478,801.08	500,557.90

SUMMARY OF ACTUAL AND ESTIMATED DISBURSEMENTS

Code No.	Classification	1955-56 Budget	1956-57 Budget
GENERAL GOVERNMENT:			
10.1	Clerk's Office	43,660.00	36,875.00
10.81	Buildings	4,980.00	5,560.00
10.1001	Public Works Repair Shop	15,000.00	12,750.00
11.1	POLICE DEPARTMENT	79,468.59	98,691.00
11.2	FIRE DEPARTMENT	61,608.00	64,113.00
11.3	PROTECTIVE INSPECTION	4,980.00	6,896.30
		(7/1/55 to 12/31/55)	

PUBLIC WORKS DEPARTMENT:			
12.1	Public Works Office	22,150.00	33,300.00
12.201	Public Works General	92,488.00	91,224.00
12.2	Public Works Highways	5,800.00	500.00
12.401	Public Works Highway Lighting	16,200.00	16,200.00
13.4	Public Works Sanitation	18,500.00	14,250.00
19.3	DIVISION OF RECREATION	6,650.00	4,650.00
19.1	CULTURAL: LIBRARY	15,905.08	17,921.08
21.1	MISCELLANEOUS	10,350.00	14,000.00
22.1	COUNCIL APPROPRIATIONS	3,599.85	7,720.34
22.2	CAPITAL BUDGET	16,900.00	12,782.00
23.1	INSURANCE	8,361.45	9,019.39

TOTAL		426,600.97	446,452.11

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
10.141	Salaries (Total)	<u>24,050.00</u>	<u>21,700.00</u>
	A. Mayor	600.00	600.00
	B. Councilmen	2,100.00	2,100.00
	C. Clerk & Treasurer	6,250.00	5,800.00
	D. Bookkeeper	4,000.00	3,850.00
	E. Secretary	3,650.00	3,650.00
	F. Clerk-Secretary	3,450.00	3,200.00
	G. Stenographer-Clerk	3,000.00	.00
	H. Additional Clerical	1,000.00	2,500.00
10.142	Other Operating Expense (Total)	<u>5,175.00</u>	<u>4,375.00</u>
	A. Office Supplies: Pstg. Ptg. Sta.	1,500.00	1,300.00
	B. Utilities: Tele. - Telg.	875.00	875.00
	C. Advertising	450.00	500.00
	D. Association Dues	400.00	400.00
	E. Clerk's Contingent Fund	1,200.00	500.00
	F. Mayor and Council Expense	150.00	200.00
	G. Publicity	600.00	600.00
10.143	Capital Outlay (Total)	<u>1,450.00</u>	<u>750.00</u>
	A. Office Furniture	.00	300.00
	B. Office Machines	750.00	450.00
	C. Mimeograph Machine	700.00	.00
10.29	Judicial (Total)	<u>1,050.00</u>	<u>1,200.00</u>
	Salaries: Justice of Peace		
	Montgomery County	700.00	800.00
	Prince George's County	350.00	400.00
10.39	Election Expense (Total)	<u>1,500.00</u>	<u>.00</u>
10.42	Finance (Total)	<u>500.00</u>	<u>400.00</u>
	Accounting and Auditing	500.00	400.00
10.44	Tax Collection (Total)	<u>1,500.00</u>	<u>1,000.00</u>
	A. Printing Tax Bills	1,200.00	800.00
	B. Misc. Tax Collection Expense	300.00	200.00
10.50	Law (Total)	<u>3,300.00</u>	<u>4,300.00</u>
	Legal Counsel Salary	1,800.00	1,800.00
10.59	Other Legal Counsel Expense	800.00	1,000.00
	A. Municipal Code	700.00	1,500.00

10.1 CITY OFFICE Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
10.60	Planning and Zoning (Total)	<u>800.00</u>	<u>500.00</u>
	A. Engineers' Fees - Planning and Surveys	800.00	500.00
10.61	Parking Meter Collection (Total)	<u>600.00</u>	<u>650.00</u>
	A. Salary (Collection)	480.00	600.00
	B. Maintenance	120.00	50.00
10.62	Capital Budget (Total)	<u>2,035.00</u>	<u>1,000.00</u>
	Parking Meters (already purchased)	1,035.00	.00
	Additional Meters	1,000.00	1,000.00
10.63	Contingent Fund (Total)	<u>500.00</u>	<u>250.00</u>
	Contingent Fund	500.00	250.00
10.64	Civil Defense (Total)	<u>1,200.00</u>	<u>750.00</u>
	Civil Defense	1,200.00	750.00
	TOTAL (CITY OFFICE)	43,660.00	36,875.00

PUBLIC WORKS DEPARTMENT

10.812	Government Buildings		
	Sub-Contract Work (Janitorial Only)	400.00	.00
	A. Operating Expense and Custodial Supplies	800.00	1,000.00
	B. Lights	1,725.00	2,275.00
	C. Gas	155.00	185.00
	D. Fuel	1,700.00	1,900.00
	E. Water	200.00	200.00
	TOTAL (GOVERNMENT BUILDINGS)	4,980.00	5,560.00
10.1001	Public Works Repair Shop		
10.10012	Other Operating Expense		
	A. Outside Labor and Parts	500.00	500.00
	B. Parts and Supplies	13,500.00	12,000.00
	C. Shop Equipment Repair	150.00	150.00
	D. Small Shop Tools	550.00	100.00
	E. Miscellaneous Repairs	300.00	.00
	TOTAL (PUBLIC WORKS REPAIR SHOP)	15,000.00	12,750.00

POLICE DEPARTMENT

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
11.111	Salaries (Total)	<u>64,174.09</u>	<u>81,895.00</u>
	A. Chief of Police	5,600.00	5,800.00
	B. Captain	.00	4,650.00
	C. Lieutenant	4,700.00	4,900.00
	D. Sergeants:		
	(1)	4,350.00	4,650.00
	(2)	.00	4,400.00
	E. Corporals:		
	(1)	4,275.00	4,200.00
	(2)	4,100.00	4,150.00
	(3)	3,900.00	4,150.00
	F. Private, First Class	.00	4,145.00
	G. Privates:		
	(1)	3,725.00	3,825.00
	(2)	3,661.36	3,825.00
	(3)	3,658.36	3,825.00
	(4)	3,650.04	3,825.00
	(5)	3,587.55	3,725.00
	(6)	3,525.00	3,725.00
	(7)	3,512.57	3,725.00
	(8)	3,479.21	3,325.00
	(9)	.00	3,325.00
	(10) (New 1/1/56)	1,500.00	3,525.00
	H. Clerk	3,450.00	.00
11.112	Crossing Guards:		
	(1)	700.00	700.00
	(2)	700.00	700.00
	(3)	700.00	700.00
	(4)	700.00	700.00
	(5)	700.00	700.00
	(6)	.00	700.00
11.113	Equipment - Capital (Total)	<u>4,886.50</u>	<u>4,411.00</u>
	A. Office Equipment	250.00	.00
	B. Motorized Equipment	3,000.00	3,411.00
	C. Handcuffs	15.00	.00
	D. Service Pistols	46.50	.00
	E. Radar Equipment	1,100.00	.00
	F. Radio Recorder	475.00	.00
	G. Detective Bureau Equipment	.00	1,000.00
11.114	Expendables (Total)	<u>10,408.00</u>	<u>12,385.00</u>
	A. Office Supplies	300.00	400.00
	B. Ammunition	300.00	200.00
	C. Contingent Fund	1,000.00	1,000.00
	D. Expendable Supplies	400.00	400.00
	E. Repairs - Office Equipment	75.00	.00
	F. Membership Dues ICPA	15.00	15.00
	G. NCP & RC Dues	78.00	.00
	H. Services - Radio	700.00	750.00

POLICE DEPARTMENT Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
11.114	I. Telephone & TTY	1,200.00	1,800.00
	J. Expenses ICPA Convention	200.00	200.00
	K. Expenses - Chief's Car	240.00	240.00
	L. Expenses - Detective's Car	.00	240.00
	M. Clothing Allowance - Police	3,000.00	4,560.00
	N. Clothing Allowance - Crossing Guards	500.00	500.00
	O. Clothing Allowance - Clerks	390.00	.00
	P. Bicycle Licenses	60.00	80.00
	Q. Training - FBI Included	750.00	800.00
	R. Special Police - Total	1,200.00	1,200.00

	TOTAL (POLICE DEPARTMENT)	79,468.59	98,691.00

FIRE DEPARTMENT

11.211	Salaries (Total)	<u>40,525.00</u>	<u>48,725.00</u>
	A. Chief of Fire Service	5,500.00	5,800.00
	B. Lt. and (Asst. Fire Marshal)	4,300.00	4,625.00
	C. Sergeant	3,900.00	4,175.00
	D. Private or (Sgt.)	3,725.00	4,025.00
	E. Private or (Sgt.)	3,725.00	4,025.00
	F. Private (1)	3,625.00	4,025.00
	G. Private (2)	3,625.00	3,925.00
	H. Private (3)	3,625.00	3,925.00
	I. Private (4)	3,500.00	3,825.00
	J. Private	3,500.00	.00
	K. Private (5)	.00	3,725.00
	L. Private (6)	.00	3,325.00
	M. Private (7) (New 1/1/56)	1,500.00	3,325.00

11.212	Other Operating Expense (Total)	<u>12,608.00</u>	<u>13,048.00</u>
	A. Office Supplies		
	1. General Administration	250.00	400.00
	2. Fire Prevention Administration	.00	800.00
	B. Business telephone	400.00	500.00
	C. Alarm - Communication	950.00	1,100.00
	D. Fire Apparatus Expense:		
	1. Gasoline	460.00	460.00
	2. Oil	66.00	66.00
	3. Antifreeze	20.00	20.00
	4. Grease	22.00	22.00
	5. Tires, Tubes & Batteries	400.00	600.00
	6. Apparatus Repairs	600.00	600.00
	E. Fire Fighting Supplies	200.00	600.00
	F. Fire Fighting Equipment	500.00	.00
	G. First Aid Supplies	200.00	300.00
	H. Janitor Supplies	250.00	425.00
	I. Work Clothing & Uniforms	1,300.00	1,300.00
	J. Protective Equipment	1,100.00	1,100.00

FIRE DEPARTMENT Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
11.212	K. Laundry	400.00	400.00
	L. Fire Hose	1,500.00	.00
	M. Volunteer Fire Department	3,500.00	3,500.00
	N. Photographic Expense	200.00	250.00
	O. Chief's Expense	240.00	240.00
	P. Flags for building	50.00	125.00
	Q. Car Allowance - Inspector	.00	240.00

11.213	Capital Outlay (Total)	<u>7,975.00</u>	<u>1,840.00</u>
	A. Ambulance	7,500.00	.00
	B. Siren	475.00	.00
	C. Vacuum Cleaner	.00	100.00
	D. Watchroom Furniture:		
	Chair and Desk	.00	200.00
	E. Office Furniture:		
	1. Two File Cabinets @ 100.00 ea.	.00	200.00
	2. Three Arm Chairs	.00	150.00
	F. Bunkroom Linen	.00	150.00
	G. Fire Hose - 600' of 1½"	.00	600.00
	H. Smoke Ejectors (2 @ 220.00)	.00	440.00

11.214	Contingent Fund	<u>500.00</u>	<u>500.00</u>

	TOTAL (FIRE DEPARTMENT)	61,608.00	64,113.00

11.39 PROTECTIVE INSPECTION

11.391	Salaries (Total)	<u>4,450.00</u>	<u>6,100.00</u>
	A. Inspector	2,800.00	4,600.00
	B. Stenographic Help	1,500.00	1,500.00
	C. Additional Clerical	150.00	.00

11.392	Other Operating Expense (Total)	<u>505.00</u>	<u>647.30</u>
	A. Office Supplies	110.00	310.00
	Miscellaneous Supplies	10.00	.00
	B. Contingent Fund	.00	97.30
	Printing of Ordinances & Advertising	75.00	.00
	Mailing	70.00	.00
	Rent of Office, etc.	120.00	.00
	C. Inspector's Car Expense	120.00	240.00

11.393	Capital Outlay (Total)	<u>25.00</u>	<u>149.00</u>
	A. Equipment:	25.00	.00
	File Case	.00	90.00
	Frames	.00	6.60
	Pendalex File	.00	26.00
	Miscellaneous	.00	26.40

	TOTAL (PROTECTIVE INSPECTION)	4,980.00	6,896.30

PUBLIC WORKS DEPARTMENT Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
12.1	Public Works Office		
12.101	Salaries (Total)	<u>20,200.00</u>	<u>31,600.00</u>
	A. Director of Public Works & Inspection	5,600.00	6,700.00
	B. Administrative Assistant	3,900.00	4,700.00
	C. Sanitation Foreman	3,600.00	4,000.00
	D. Stenographers:		
	(1)	2,800.00	3,200.00
	(2)	.00	1,500.00
	E. Street Superintendent	4,300.00	4,500.00
	F. Parks Foreman	(See 12.201E)	3,500.00
	G. Automotive Equipment Foreman	(See 12.201A)	3,500.00
12.102	Operating Expense (Total)	<u>1,650.00</u>	<u>1,700.00</u>
	A. Office Supplies	800.00	800.00
	B. Dues and Convention Expense	250.00	300.00
	C. Telephone	600.00	600.00
12.103	Capital Outlay (Total)	<u>300.00</u>	<u>.00</u>
	A. Office Furniture and Equipment	300.00	.00
	TOTAL (PUBLIC WORKS OFFICE)	22,150.00	33,300.00
12.201	Public Works General		
	Wages: (Total)	<u>74,988.00</u>	<u>73,724.00</u>
	A. Shop, Mechanic ✓	4,600.00 ✓	(See 12.101G)
	B. Mechanic's Helper ✓	2,788.00 ✓	3,224.00
	C. Street Division Labor ✓	16,000.00 ✓	23,500.00
	D. Sanitation Division Labor ✓	40,000.00 ✓	39,000.00
	E. Parks Division Labor ✓	6,300.00 ✓	3,000.00
	F. Janitorial Labor ✓	4,900.00 ✓	4,000.00
	G. Labor (Maintenance of Buildings) ✓	400.00 ✓	1,000.00
12.202	Expendable Operating Supplies (Total)	<u>17,500.00</u>	<u>17,500.00</u>
	A. Highways ✓	14,000.00 ✓	13,500.00
	B. Parks ✓	2,000.00 ✓	1,500.00
	C. Buildings ✓	1,000.00 ✓	1,000.00
	D. Contingent Fund ✓	500.00 ✓	500.00
	E. Uniforms (Rental & Laundry)	.00	1,000.00
	TOTAL (PUBLIC WORKS GENERAL)	92,488.00	91,224.00

PUBLIC WORKS DEPARTMENT Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
12.2	Highways		
	Wages (See 12.201C)		
12.202E	Operating Expense (Total)	<u>700.00</u>	<u>500.00</u>
	1. Sub.-Contract	500.00	.00
	2. Equipment Rental	200.00	500.00
12.203	Capital Outlay (Total)	<u>5,100.00</u>	<u>.00</u>
	A. Road Equipment	5,100.00	.00
	TOTAL (HIGHWAYS)	5,800.00	500.00
12.401	Highway Lighting		
	A. Street Lights	15,700.00	15,700.00
	B. Traffic Light Expense	500.00	500.00
	TOTAL (HIGHWAY LIGHTING)	16,200.00	16,200.00
13.	Sanitation		
13.4	Waste Collection		
13.401	Wages (See 12.201D)		
13.402A.	Operating Expense	15,000.00	10,000.00
	Refuse Disposal (Incineration Fee)		
	B. Supplies	3,000.00	2,000.00
	(Burlap; and Fiber Material for Sweeper)		
	C. Uniforms (Rental and Laundry)	.00	2,000.00
13.404	Contingent Fund	500.00	250.00
	TOTAL (SANITATION)	18,500.00	14,250.00

DIVISION OF RECREATION

19.3	Recreation		
19.301	Wages (Total)	<u>3,000.00</u>	<u>1,700.00</u>
	A. Recreation Personnel	3,000.00	.00
	B. Counsellors	.00	1,700.00
19.302	Other Operating Expense (Total)	<u>1,350.00</u>	<u>1,750.00</u>
	A. Equipment Rental	200.00	100.00

DIVISION OF RECREATION Cont'd.

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
19.302	B. Sub-contract	100.00	.00
	C. Water - Drinking Fountains	100.00	100.00
	D. Participation in County Programs	800.00	.00
	Playground Expendable Equipment	.00	800.00
	E. Summer Programs	.00	200.00
	F. Christmas Tree Lighting Labor	100.00	300.00
	" " " Tree	50.00	.00
	G. Equipment Maintenance	.00	250.00

19.303	Capital Outlay (Total)	<u>2,300.00</u>	<u>1,200.00</u>
	A. Maintenance Equipment	1,090.00	.00
	B. Playground Equipment	1,000.00	1,000.00
	C. Contingent Fund	210.00	200.00

	TOTAL (RECREATION)	6,650.00	4,650.00

19.1 CULTURAL

19.102	Library Expense (Total)	<u>15,905.08</u>	<u>17,921.08</u>
	A. Library Tax	.00	16,421.08
	B. Library Improvements		1,500.00

	TOTAL (CULTURAL)	15,905.08	17,921.08

21. MISCELLANEOUS

21.202	General Retirement Payments	<u>10,000.00</u>	<u>14,000.00</u>

21.9	Miscellaneous Expense (Total)	<u>350.00</u>	<u>.00</u>
	A. Parking Meter Parts	250.00	.00
	B. Refund of Overpaid Taxes	100.00	.00
	C. Miscellaneous Operating Expense	(5,000.00)	.00

	TOTAL (MISCELLANEOUS)	10,350.00	14,000.00

22.1	COUNCIL APPROPRIATIONS (To be appropriated by vote of Council)	3,599.85	7,720.34
------	---	----------	----------

22. CAPITAL BUDGET

Code No.	Classification	1955-56 Budget	1956-57 Adopted Budget
22.2	A. New Library Building Certificates	3,500.00	3,500.00
	B. Certificate of Indebtedness - (Public Works Trucks)	.00	5,000.00
	C. Interest on Certificates	900.00	1,782.00
	D. Library Building	10,000.00	.00
22.3	Forest Park Storm Drainage	2,500.00	2,500.00

	TOTAL (CAPITAL BUDGET)	16,900.00	12,782.00

23.1 INSURANCE

23.100	Clerk's Office - Bonds	683.00	748.00
23.110	Municipal Buildings	600.00	409.52
23.120	Police Department	425.00	447.86
23.130	Fire Department	700.78	636.35
23.140	Public Works Department	2,117.67	1,967.17
23.150	Workmens' Compensation	3,400.00	4,810.49
23.160	Insurance on New Library	435.00	.00

	TOTAL (INSURANCE)	8,361.45	9,019.39

Section 2. Salaries herein provided may be paid monthly or semimonthly, as the recipient may desire. Rental shall be paid at the end of each month. All bills where possible to discount same may be paid within the discount period.

Section 3. Not more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

Councilman Forehand seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

Councilman Forshee moved the adoption of the following Ordinance, which sets the tax rate at \$1.00:

ORDINANCE NO. 1381

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT a general tax rate of One Dollar (\$1.00) on each One Hundred Dollars (\$100.00) of assessed valuation, be and the same is hereby levied and approved and the treasurer is hereby authorized to collect taxes on the basis of the \$1.00 tax rate on all real and public utilities property lying in the corporate limits of Takoma Park, and to

proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate shall also be used as the general tax rate of the City for the purpose of meeting all and any general expenses for the City for the fiscal year beginning July 1, 1956.

Councilman Forehand seconded the motion; upon being put to question, the Ordinance was adopted with the roll call vote recorded as follows: Yeas: Councilwoman Monitor, Councilmen Collison, Forehand, Forshee, Kozel, McKenzie and Sidell. Nays: None. Absent: None.

Chief Foster gave the Mayor a plaque with the inscription "Excellence of Pedestrian Record for 1955", which plaque was presented to the City of Takoma Park by the Suburban Maryland AAA Advisory Board. He said the City has achieved an excellent pedestrian record for the past four years.

Mr. Remsen reported that final inspection had been completed on the Boston Avenue Project. He also reported that the \$500.00 deposit, which Mr. Burton made with the City when Hancock and Sheridan Avenues were constructed, would be released on June 12th.

Mr. Remsen asked the Council for permission to thank Lee R. Grabill, Jr., for the books and maps, etc., he gave to the City; these items were the property of the deceased Lee R. Grabill, Sr., ex-councilman for the City of Takoma Park.

Mr. Vincent Gingerich, Corporation Counsel, advised that Mr. J. B. Shapiro's property was sold at the tax sale in Rockville on June 11th.

Dick Fenn thanked the Mayor and Council for the opportunity of working with the City and being able to make the broadcasts on WGAY. He added that he will be going to Los Angeles after his marriage to be affiliated with the College of Medical Evangelists.

There being no further business to come before the Council at this time, upon motion made, seconded and carried, the meeting adjourned at 10:15 p.m.

George M Miller
Mayor

Rathornie E. Abernombie
Acting Clerk

REGULAR MEETING
MAYOR AND COUNCIL
June 25, 1956

Mayor Miller called the meeting to order at 8:00 p.m. Those present: Councilmen Collison, Forshee, Kozel, McKenzie, Sidell and Councilwoman Monitor. Absent: Councilman Forehand.

Reverend Ray Ryland of Trinity Episcopal Church delivered the Invocation.

Councilman Kozel moved to dispense with the reading of the minutes of June 11, 1956, and that they be accepted as correct. Upon being seconded and put to question, the motion was carried.

CORRESPONDENCE:

1. Letter from Mr. & Mrs. John Bennett requesting permission for exclusive use of the alley adjacent to 317 and 319 Boyd Avenue, such permission also to be granted to Mrs. Lillian T. Fowler. Referred to Law and Ordinances and Public Works Committee.
2. Letter from H. Earle Russell submitting his resignation as Justice of Peace for the Prince George's County section of the City of Takoma Park. Referred to Law and Ordinances Committee.
3. Letter from John D. Roth, President, Hampshire Greens Community Association of Takoma Park, commending the Council for maintaining the tax rate at \$1.00 for the new fiscal year. Referred to Finance Committee.
4. Letter from Albert B. Ground, Chairman, Recreation Council, requesting repair of baseball field in Spring Park, and suggesting other park improvements. Referred to Parks and Recreation Committee.
5. Letter from Richard McIntyre, Attorney at Law, relative to injuries sustained by his client's son, Joseph Noone, Jr., as a result of falling into an unguarded excavation on Boston Avenue. Referred to Law and Ordinances Committee and Corporation Counsel.
6. Letter from Mrs. Stanley Henry concerning damages to a tree located on City property. Referred to Law and Ordinances Committee and Corporation Counsel.
7. Petition from 44 property owners in the vicinity of Forest Park opposing land acquisition for the enlargement of Forest Park. Referred to Parks and Recreation Committee.
8. Letter from Samuel C. Hill, Property Management Dept., Waggaman-Brawner Realtors, relative to the sewer leakage affecting the property at 7701 Takoma Avenue. Referred to Public Works Committee.

The Financial Statement for the month of May, 1956, is as follows:

FINANCIAL STATEMENT
May 1956

	Revenues May 1956	Revenues to 5/31/56	Bal. Bud. to 6/30/56	Total Budget
4/30/56 Bal. Citizens Bank		73346.27		
4/30/56 Bal. Sub. Tr. Co.		20818.25		
4/30/56 Bal. Both Banks		94164.52		
REVENUES				
1. Taxes: General	11942.86	413108.28	3760.29	409347.99

FINANCIAL STATEMENT Cont'd.

	Revenues May 1956		Revenues to 5/31/56	Bal. Bud. to 6/30/56	Total Budget
1. Interest & Penalties	132.25		729.26	29.26	700.00
2. Licenses & Permits	631.25		24505.07	655.07	23850.00
3. Fines & Forfeitures	204.40		5932.55	3632.55	2300.00
4. Use of Money & Property	.00		.00	125.00	125.00
5. Revenues: Other Sources	525.50		1046.94	30681.15	31728.09
6. Service Charges	78.50		2328.00	172.00	2500.00
Room & Apt. Reg. Fees	353.00		8096.30	153.70	8250.00
Coca Cola Machine	9.71				
Towing Charges	81.00		455746.40	23054.68	478801.08
Special Improvement	2249.30	C/I	50000.00	.00	50000.00
C. Mitchell	40.00	16247.77			
		<u>110412.29</u>	505746.40	23054.68	528801.08

DISBURSEMENTS

10.1 Clerk's Office	2295.87		33781.09	9878.91	43660.00
10.812 Govt. Bldgs.	714.79		6851.63	1871.63	4980.00
10.10012 P/W Dept. Repair Shop	2770.91		16894.09	1894.09	15000.00
11.1 Police Dept.	7865.87		78840.73	1289.76	80130.49
11.2 Fire Dept.	3996.19		61646.00	170.50	61816.50
11.39 Protective Inspection	885.25		5874.67	105.33	5980.00
12.1 P/W Dept: Office	2304.23		21749.68	400.32	22150.00
12.2 P/W Dept: General	10080.41		94557.48	2069.48	92488.00
12.2 P/W Dept: Highways	6679.15		12842.59	363.44	12479.15
12.4 P/W Dept: Lighting	1439.61		14510.59	1689.41	16200.00
13.1 P/W Dept: Sanitation	40649.45		51743.06	6217.59	57960.65
19.3 P/W Dept: Recreation	107.90		5133.03	1516.97	6650.00
19.1 Cultural: Library	.00		14993.76	911.32	15905.08
21.1 Misc. Expense	669.04		16167.32	5817.32	10350.00
22.1 Council Appropriations	1.00		1481.60	2118.25	3599.85
22. Capital Budget	.00		27115.95	6223.57	33339.52
23.1 Insurance	2634.23		9325.76	964.31	8361.45
Towing Charges	70.00				
Coca Cola Machine	57.74	83221.64	473509.03	17541.66	491050.69
5/31/56 Bal. Both Banks		<u>27190.65</u>			
5/31/56 Bal. Citizens Bank	17545.32				
5/31/56 Bal. Sub. Tr. Co.	9645.33				
5/31/56 Bal. Both Banks	<u>27190.65</u>				

Estimated Appropriations 7/1/55	426600.97
From Unappropriated Surplus	18309.92
From Cert. of Indebtedness	46139.80
Estimated Appropriations 5/31/56	<u>491050.69</u>

SPECIAL IMPROVEMENT ACCOUNT

4/30/56 Bal. Citizens Bank	20502.60
Deposits	60.79
	<u>20563.39</u>
Withdrawals	2249.30
5/31/56 Bal. Citizens Bank	<u>18314.09</u>

SPECIAL LIBRARY BUILDING ACCOUNT

4/30/56 Bal. Citizens Bank	78.24
No deposits or withdrawals	.00
5/31/56 Bal. Citizens Bank	<u>78.24</u>

OPEN MEETING:

Mr. Walter McClenon called to the Council's attention the immediate need for iron railings along the steps in front of the Municipal Building.

Mr. Lewis Matthews, 6908 Prince Georges Avenue requested that the swings located near the ball field in Forest Park be moved farther from the ball field.

Mr. Lampe, 517 Elm Avenue, suggested prohibiting ball playing in Forest Park.

PUBLIC WORKS COMMITTEE:

Councilman Collison reported that the original plans for the B & O Railroad bridge provided for a foot bridge, and that a letter would be addressed to the Montgomery County Council reminding them of this fact, and asking them to give consideration to providing a foot bridge.

Relative to the paving of Niagara and Ritchie Avenues in the area of 7620 Maple Avenue, Councilman Collison stated that all the necessary dedications have not yet been obtained.

Councilman Collison informed the Council that a letter had been addressed to Mr. Prescott and Mr. Boyd advising them that there are no plans for the extension of Sheridan Avenue from Hancock Avenue.

It was reported that the Public Works Dept. has been investigating the possibility that monies had been placed in escrow by the builder several years ago for the improvement which is now under consideration, of the area in front of the properties located on Boston Avenue.

In view of the fact that the Public Works mechanic has resigned, and the Dept. has now been afforded the opportunity to obtain an excellent mechanic at a salary of \$4400.00, Councilman Collison moved that the Public Works Dept. be authorized to hire James Mayo July 1, 1956, on a six month probationary period at an annual salary of \$4400.00, the additional \$900.00 not provided for in the budget for shop mechanic to be charged to the Reserve Fund. Councilman Sidell seconded the motion. Upon being put to question, the motion was carried.

PUBLIC SAFETY COMMITTEE:

Upon the recommendation of the Chief of Police and the Special Police Association, Councilman Collison moved that W. H. Randolph be appointed as a special police officer effective immediately, and that the customary probationary period be waived on the basis of his previous experience while employed as a police officer for the City of Takoma Park. Councilman Sidell seconded the motion. Upon being put to question, the motion was carried.

LAW AND ORDINANCES COMMITTEE:

Councilman McKenzie advised the Council that the matters of revising the Motor Vehicle Code and getting zoning laws under the jurisdiction of Takoma Park will be discussed at the Maryland Municipal League Convention.

PUBLIC WELFARE COMMITTEE

Councilman Sidell moved that the City advertise for bids on the construction of a sidewalk on the south side of Boston Avenue from Takoma Avenue to and including 610 Boston Avenue; closing date to be July 16, 1956 at 4:00 p.m.

The following bids were received for screens at 8 Sherman Avenue and for the Police Dept.:

Clark Manufacturing Co.:	15 half length aluminum screens for double hung windows, including installation (8 Sherman)	\$75.00
	4 half sliding aluminum screens for double hung windows, including installation (Police Dept.)	\$18.00
Eisinger Mill & Lumber Co.:		
	15 half length aluminum screens, delivered; (8 Sherman Avenue)	\$53.25
	15 full length aluminum screens, delivered; (8 Sherman Avenue)	\$76.80

4 half length aluminum screens, delivered; (Police Dept.)	\$17.00
4 full length aluminum screens, delivered; (Police Dept.)	\$23.00

Following a lengthy discussion, Councilman Sidell moved that the City accept the bid of Eisinger Mill & Lumber Co. for 15 full length screens for 8 Sherman Avenue and 4 full length screens for the Police Dept. in the amount of \$99.80; and further that the Public Works Dept. provide labor for installation amounting to \$16.00, the total cost for screens and labor (\$115.80) to be allocated from the Reserve Fund. Councilman Kozel seconded the motion. Upon being put to question, the motion was carried.

PARKS AND RECREATION COMMITTEE:

Councilwoman Monitor moved that the Carole Highlands-Hillwood Manor Recreation Council be granted permission to retain recreational supplies to be used for after school programs. Councilman McKenzie seconded the motion. Upon being put to question, the motion was carried.

Relative to the complaint of the poor location of the Coca Cola machine in Spring Park, Councilwoman Monitor stated that as soon as a new site is decided upon, the Public Works Dept. will relocate the machine.

Councilwoman Monitor announced that Mrs. Roderic Davis will fill the vacancy created by the resignation of Richard Fenn.

FINANCE COMMITTEE:

Councilman Forshee moved that bills in the amount of \$7998.69 for the month of June be approved for payment with the exception of two items which will be adjusted. Councilman Kozel seconded the motion. Upon being put to question, the motion was carried.

Councilman Forshee announced that the Committees of the Council will meet with Attorney R. G. Shure at 7:15 July 9, 1956, to discuss the Martin assessment.

An estimated account of what the City's financial position will be at the end of June revealed a possible excess of approximately \$39,000.00. In view of this, it was suggested that \$30,000.00 be applied to the \$50,000.00 Certificate of Indebtedness payable in full April 1, 1957, and the \$9000.00 to be credited to the Reserve Fund and used at the discretion of the Council during the new fiscal year.

CIVIC IMPROVEMENTS COMMITTEE:

Councilman Kozel requested that the matter concerning the erection of a Post Office on the Morarre Tract be deleted from the agenda as the Post Office Dept. has chosen another site.

Concerning the partially demolished building at the northeast corner of N. H. and Ethan Allen Avenues, Lt. LaScola informed the Council that he will meet with Corporation Counsel Gingerich and the Attorney for Texas Oil Co. (owner of building) next Monday to discuss what is proposed to be done to improve the appearance of this corner.

Councilman Sidell informed the Council that the Committee recommended that Mr. Fetrow be granted permission to attend the Maryland Municipal League Convention at the expense of the City. There were no objections from the Council.

Councilman Sidell moved the adoption of the following Ordinance to amend Ordinance No. 1361:

ORDINANCE NO. 1382

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT Ordinance No. 1361 (24:135-6) be amended to read as follows: Section 7. AND FURTHER THAT the \$1100.00 for the renovation of 8 Sherman Avenue be allocated from the Reserve Fund.

Upon being seconded and put to question, the Ordinance was adopted with a roll call vote recorded as follows: Yeas: Councilmen Collison, Foresee, Kozel, McKenzie, Sidell and Councilwoman Monitor. Nays: None. Absent: Councilman Forehand.

There being no further business to come before the Council at this time, upon motion made, seconded and carried, the meeting adjourned at 9:30 p.m.

George M Miller
Mayor

Ruthanne E. Abernombie
Acting Clerk