

EXECUTIVE MEETING  
MAYOR AND COUNCIL  
December 10, 1956

In the absence of Mayor Miller, Mayor Pro Tem Forehand called the meeting to order at 8:10 p.m. Those present: Councilmen Collison, Forehand, Forshee, Kozel, McKenzie, and Councilwoman Mrs. Monitor. Absent: Councilman Sidell.

Since Mr. George Hammond of the American Automobile Association was not present in the audience at this time, the 1955 Pedestrian Evaluation Report was not presented.

Councilman Forehand corrected the minutes of November 26, 1956, as follows: In Section three (3) under Ordinance No. 1419, insert the word "South" in lieu of "West" before the word "Section".

CORRESPONDENCE, RECEIVED FROM:

1. American Temperance Society, National Headquarters, Washington 12, D. C. concerning Traffic Safety Campaign. Referred to Safety File.
2. State Roads Commission, concerning one-way traffic on Philadelphia Avenue between Carroll and Maple Avenues. Referred to Council File.
3. The Maryland - National Capital Park and Planning Commission stating a meeting may be arranged with Councilman Kozel concerning Lots 1, 2, and 3, Block 102, Hodges Subdivision, Takoma Park, Maryland. Referred to Civic Improvements Committee.
4. The Maryland - National Capital Park and Planning Commission enclosing Zoning Amendment Petition #A-2904 from R-55 Zone to C-1 Zone, (Fred L. and Philip B. Glaize, Owners, Lots 9 and 10, Block 26, B. F. Gilberts Subdivision) Referred to Civic Improvements Committee.
5. Bradshaw, Shearin, Redding & Thomas, Attorneys at Law, concerning Zoning Amendment Petition #A-2904 from R-55 Zone to C-1 Zone. Referred to Civic Improvements Committee.
6. Frank L. Hewitt Company concerning the Driveway approaches to stores, 8600, 8630, and 8638 Flower Avenue. Referred to Public Works Committee.
7. General Conference of Seventh-Day Adventists, Takoma Park, Md. signed by Mr. W. E. Read, commending the Public Works Department. Referred to Public Works Committee.
8. Dean Deyo, Montgomery Junior College, concerning Woodbury Drive. Referred to Council File.
9. Mrs. David C. Miller, 7504 Hancock Avenue, City, concerning the property at 7502 Hancock Avenue. Referred to Public Welfare Committee.
10. Donald E. Magness, Administrative Assistant, tendering his resignation from the Public Works Department effective January 18, 1957. Referred to Personnel File.
11. Virginia Rosted, suggesting the sponsoring of a group of majorettes under the name of "The Takoma Park Fire Dept." Referred to Parks and Recreation Committee.
12. Arthur C. Stebbins, 34 Fremont Drive, City, concerning a self-supporting Old Folks Home. Referred to Public Welfare Committee.



## OPEN MEETING:

Mr. J. Douglas Bradshaw, Attorney for Fred L. and Philip B. Glaize, spoke in behalf of his clients concerning the request for rezoning to C-1 of Lots 9 and 10, Block 26, B. F. Gilbert's Subdivision. He stated that one of the Staff of Maryland National Park and Planning Commission had informally stated that it was his opinion the property should be rezoned to C-1. Mr. Bradshaw also said that he had contacted several other property owners in the area and that they have no objection to the Petition and indicated they would support same by delegation to a Hearing if necessary. He mentioned he has offers from two different companies to purchase the property providing it is Zoned to C-1.

Councilman Kozel asked Mr. Bradshaw what use was to be made of the property and Mr. Bradshaw answered that the Kass Company proposes to develop it commercially. Mayor Pro Tem Forehand stated the Civic Improvements Committee will take the matter under consideration.

Mr. Joseph B. Simpson, Jr. 7218 Cedar Avenue, City, expressed his objections to the Ordinance recently enacted providing one-way traffic south on Cedar Avenue. He stated that one-way traffic on Cedar Avenue would create traffic hazards and be extremely dangerous. His opinion was that an arterial highway would be the outcome and that traffic and speed would increase considerably. He also stated there will be conflict between Cedar and Maple Traffic at Philadelphia Avenue.

Councilman Forehand pointed out that Maple Avenue is to be one-way, also, of course, North and that South traffic on Cedar should not conflict in any way. He also stated the traffic signal at Philadelphia and Maple should be in operation soon and will route traffic into Cedar through the South section of Philadelphia Avenue. Councilman McKenzie said the corner at Cedar and Philadelphia will be rounded to avoid the sharp left turn. Councilman Forehand confirmed that it would be rounded off to a 25 to 30 foot radius. Councilman Kozel asked Mr. Simpson if he knew the parking was to change to the opposite side of Cedar Avenue and Mr. Simpson replied that he did know this. Councilman Forshee inquired of Mr. Simpson if his objection was confined to Cedar Avenue only as one-way and Mr. Simpson, said yes, that he felt that Cedar Avenue should remain as a residential street and not an arterial highway.

Mayor Miller having arrived late due to a previous meeting, informed Mr. Simpson that there had been a Public Hearing concerning the matter of Maple and Cedar Avenues a year ago, but that no action was taken on Cedar Avenue at that time. He stated that numerous complaints had been received concerning these streets, however, the Ordinance as adopted was for a trial period of ninety days and does not become effective until January 1, 1957. He also said that the Council will be the first to recognize the need for a change of the Ordinance if it does not work out.

Mrs. Amy Burroughs, 7300 Cedar Avenue, City concurred with Mr. Simpson's statements and pointed out that even though she is sentimental, Cedar Avenue was at one time one of the nicest residential areas in the City and that Takoma Park will be losing some of its charm by making these streets one-way. She reminded the Council that Cedar Avenue traffic will be heaviest during the morning rush hour when people are in haste to get to work and that even though she has lived on the Avenue for a lifetime, she had never known of an accident in her area. Mrs. Burroughs stated that the well-known land mark tree is even known the only protection and prevention from Cedar Avenue being a speedway and that further she does not relish both herself and visitors having to use a rear entrance to her home, which will become a necessity if Cedar Avenue is made one-way.

Mr. Arthur Williams, 7203 Birch Avenue, City, stated his views in the matter of Cedar Avenue. He pointed out that numbers of children traverse the area to and



from school and that the increased traffic and speed would be hazardous to the children. He indicated that a great portion of the traffic would be non-residents of the City and that instead of the City making it easier for transient traffic, it should be the responsibility of the State Roads Commission to provide for this non-resident traffic. He expressed the opinion that there should be no change in the present traffic patter.

Mr. Simpson spoke again and pointed out that if it isn't decided now to maintain Cedar Avenue as a residential street that eventually it would become an arterial highway and the property owners will have to resort to commercial zoning.

Mrs. Joseph Simpson, Jr. 7218 Cedar Avenue, City, spoke and stated that the change to one-way traffic on Cedar Avenue will also have the effect of increasing the flow of traffic on Birch Avenue and that there are no sidewalks for the school children that also use this Avenue considerably.

Mr. Robert Simons, 7305 Cedar Avenue, City, also spoke in opposition to the Cedar Avenue one-way traffic matter and stated that the left turn into Cedar from Philadelphia was quite difficult because of oncoming traffic.

Mrs. Burroughs spoke again requesting the Council to reconsider the matter and to amend the Ordinance.

Mr. George Hammond, representing the American Automobile Association, presented the 1955 Takoma Park Pedestrian Evaluation Report to the Mayor and Council and pointed out some of the pertinent facts contained in the Report. Mayor Miller expressed the appreciation of the Council to Mr. Hammond for his appearance before the Council and for the work being performed in Traffic Safety.

#### PUBLIC WORKS COMMITTEE:

Councilman Collison reported:

1. The Committee has had two meetings concerning the use of power brooms for the parking lot at the Lansburghs Langley Shopping Center but it is still under consideration.
2. That the Committee will endeavor to have specifications for bids at the next Council Meeting in January on Boston and Dundalk Avenue project.
3. The matter concerning the parking area opposite #8 Columbia Ave. is still under study.
4. Concerning the open ditch at 209-211 Spring Avenue, Mr. Remsen and Councilman Sidell have investigated this matter, but it is still under consideration by the Committee.
5. Concerning inquiry of Perpetual Building Association regarding escrow funds for curb on Boston Avenue must be considered in total project as reported in Item #2.
6. Concerning the Dempsey property at 6708 Poplar Avenue, a black top sidewalk is now being installed on the South side of Poplar Avenue and that further consideration may now be given to the rock fill and gravel matter.
7. Concerning the improvements to Houston, Brighton and Kennebec Avenues, difficulties have been encountered that involve additional cost.



Councilman Collison moved the adoption of the following Ordinance:

ORDINANCE NO. 1422

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT an unforeseen obstacle in the form of a 36" sanitary drain line owned by the Washington Suburban Sanitary Commission had been encountered upon excavation by Kelley Construction Company, Inc., in the performance of the contract for Job #56-14, known as Improvements to Houston Avenue, Brighton Avenue and Kennebec Avenue, Curbs, Gutters, Paving and Storm Drainage as adopted under Ordinance No. 1410, November 12th, 1956.

Section 2. AND THAT the above mentioned obstacle necessitates the laying of an additional ONE HUNDRED ELEVEN lineal feet 36" R.C.C.P. and installation of one additional Type "B" MANHOLE for which EXTRA WORK a contract price of ONE THOUSAND, SEVEN HUNDRED, TWENTY SIX DOLLARS AND FORTY FIVE CENTS(\$1,726.45) has been submitted and is hereby AWARDED to KELLEY CONSTRUCTION COMPANY, INC., for the performance of this EXTRA WORK.

Section 3. AND FURTHER THAT an approximate sum of FOUR HUNDRED DOLLARS (\$400.00) be and is hereby authorized to be paid to the WASHINGTON SUBURBAN SANITARY COMMISSION upon its completion of the LOWERING OF THE 12" WATER MAIN AT SOUTH END OF KENNEBEC AVENUE in accordance with W.S.S.C.S.D. #D-15-56096Y on Job 56-14 as requested under date of December 10th, 1956, by Director Remsen of Public Works Department.

Section 4. AND FURTHERMORE THAT Director Remsen is hereby directed to continue his efforts to obtain a commitment from WASHINGTON SUBURBAN SANITARY COMMISSION to participate in a portion of the cost of the EXTRA WORK as awarded in Section No. 2 of this Ordinance, for the reason that the plans approved by W.S.S.C. for this project did not indicate the 36" sanitary drain line encountered as an obstacle.

Upon being seconded by Councilman Forehand, and put to question, the Ordinance was adopted with a roll call vote recorded as follows: Yeas: Councilmen Collison, Forehand, Forshee, Kozel, McKenzie, and Councilwoman Mrs. Monitor. Nays: None. Absent: Councilman Sidell.

LAW AND ORDINANCES COMMITTEE:

Councilman McKenzie reported:

1. That the appointment of the Justice of the Peace for Prince George's County section of the City is being handled through proper channels.
2. Requesting a letter be written to Mrs. Elizabeth Tipton, Chairman of the Montgomery County Committee on Aging, concerning the adequacy of Nursing Homes in the City and that in accordance with a recent survey based on the recommended guide of one and a half beds per thousand population, the City of Takoma Park has sufficient Nursing Homes for a populace of 67,000.

Mayor Miller spoke of the problem of stray dogs and dog packs roaming the City, referring the matter to the Law & Ordinances Committee with the request that some action be taken to reduce the nuisance.



## PUBLIC WELFARE COMMITTEE:

In the absence of Councilman Sidell, excused, no report was made.

## PUBLIC SAFETY COMMITTEE:

Councilman Forehand reported:

1. That the light control box considered as a pedestrian hazard at Ethan Allen and Sycamore Avenues has been moved to a position of safety and the item may be deleted from the agenda and that the matter of the double curb in front of High's and Hubbard's be referred to the Public Welfare Committee.

Mayor Miller called attention to the difficulty in making a left turn from Sycamore Avenue into Ethan Allen Avenue and suggested the Public Safety Committee to look into this matter further.

2. That it would presently be too expensive to the City to provide "Right of Access" to the rear of the Fire Station and the matter be deleted from the Agenda.

3. Concerning the new Police Car, that only two bids have been received even though letters were sent to all prominent Ford Dealers in the area. The original bid received from Takoma Motor Company has not been supplemented, therefore, Councilman Forehand proposed an Ordinance to purchase the car from Logan Motor Company at the bid quoted of \$1,700.00 plus the trade-in 1952 model, stating that their bid had included the two spot lights required and a three hundred horsepower motor. This proposal was seconded by Councilman Kozel and upon being put to question, there was a clarification of specifications which indicated that the bid did not include a three hundred horsepower motor. There was considerable discussion which developed a concensus of opinion that, if possible, the car should be purchased from Takoma Motor Company since this firm is a local taxpayer, even though they did not submit a second bid. At this time, Councilman Forehand, upon agreement of Councilman Kozel, withdrew the Ordinance proposal and instead made a Motion to purchase the car from Takoma Motor Company, providing they will meet the specifications which had not been met in their original bid. Councilman Kozel seconded this motion which was then carried. Captain Cissel was instructed to obtain a new bid from Takoma Motor Company under proper specifications and submit same to Committee.

4. That in accordance with the recommendation of Chief of Police Foster, Councilman Forehand moved that Richard Waltz of College Park, Maryland be appointed as a Police Private for a six months' probationary period effective December 16th, 1956 with the starting salary of \$3,800.00 per annum. Upon being seconded by Councilman Kozel, and put to question, the motion was carried.

5. That in accordance with the recommendation of Chief of Police Foster, Councilman Forehand moved that Joseph K. Brown of Hughesville, Maryland, be appointed as a Police Private for a six months' probationary period effective December 16th, 1956 with the starting salary of \$3,800.00 per annum. Upon be seconded by Councilwoman Mrs. Monitor, and put to question, the motion was carried.

6. That in accordance with the recommendation of Chief of Police Foster, Councilman Forehand moved that Private James Newton be appointed as a permanent officer of the Police Department upon the expiration of his probationary period December 18th, 1956 with no present increase in salary. Upon being seconded by Councilman Collison, and put to question, the motion was carried.

7. Concerning the E & J "resuscitator, Councilman Forehand made a Motion that \$105.00 be transferred from Budget Account #11.213F and \$283.00 be transferred from Budget Account #11.212H to provide total funds of \$388.00 to purchase this piece of equipment for the Fire Department. Upon being seconded by Councilman Collison, and put to question, the motion was carried.



8. Concerning the Parking Restriction on East-West Highway Ordinance No. 1416, the recommendation of revision by Chief of Police Foster was discussed and Councilman Forehand moved the adoption of the following Ordinance:

ORDINANCE NO. 1423

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:

Section 1. THAT Ordinance No. 1416 adopted November 26th, 1956 prohibiting parking on the NORTH side of East-West Highway for a certain distance East of New Hampshire Avenue be and is hereby rescinded in its entirety.

Upon being seconded by Councilman Forshee, and put to question, the Ordinance was adopted with a roll call vote recorded as follows: Yeas: Councilmen Collison, Forehand, Forshee, Kozel, McKenzie, and Councilwoman Monitor. Nays: None. Absent: Councilman Sidell.

PARKS AND RECREATION COMMITTEE:

Councilwoman Monitor reported:

1. Concerning Bond #223543 for the construction of the Takoma Park Library, that the sum of \$200.00 has been withheld from payment to the Contractor because of some difficulty with the heating blower system, but that now the condition has been satisfactorily corrected and the contractor has agreed to a settlement, therefore, Councilwoman Mrs. Monitor made a motion that a payment of \$100.00 be made as full and final settlement of the contract. Upon being seconded by Councilman Kozel, and put to question, the motion was carried.
2. Concerning the private use of public buildings, it has been agreed by the Committee that such use is to be limited to civic group organizations.
3. That shrubbery has been planted in Forest Park and two dogwood trees have been donated to replace those injured by earthfill. Councilman Collison also stated that he would donate two more dogwood trees for the Park.
4. That there will be a Christmas Tree Lighting Ceremony on December 23rd at 4:00 p.m., at the Takoma Park Library and that Chuck Dulane will be the Master of Ceremonies, Mayor Miller will speak and press the button for the Lighting and Corporation Counsel Gingerich will lead the carol singing. Councilwoman Monitor further reported that Director Remsen and Mr. Ferry will provide the Public Address System and the wiring and decoration of the trees, one of which will be wired temporarily this year and possibly permanently next year.
5. That considerable clean up work and painting had been done in the municipal gymnasium, using green and gray decor and that the Committee is now working on a policy to obtain closer cooperation between the County and City Recreation Departments in order to work up a better program. Councilwoman Monitor reported that it was regrettable to learn that the City was to soon lose the services of Mr. Burton, who has been of great assistance in the Recreation Program.

CIVIC IMPROVEMENTS COMMITTEE:

Councilman Kozel reported:

1. Concerning the War Memorial, Committee action will have to withhold until later next year.
2. Concerning Annexation study of Pinecrest and Hampshire Knolls, that at the Carroll Highlands Meeting Councilman Kozel had been approached about Annexation. Councilman



Kozel stated that he would work up a recommendation for the Secretary of the group to submit and that probably a proposal will be made to the Council in January.

3. Concerning Zoning Amendment Petition #A-2846, Ludwig M. Ninaj, et al, which had been denied at the meeting of November 26th, 1956, Councilman Kozel requested that a letter be written to Petitioners stating the reasons for denial and that the Committee will take the case under consideration upon submission in writing of valid arguments in favor of the Petition.

4. Concerning Zoning Amendment Petition #A-2904, Fred L. and Philip B. Glaize, Lots 9 and 10, Block 26, B.F.Gilbert's Addition to Takoma Park from R-55 Zone to C-1 Zone, Councilman Kozel made a motion recommendaing denial of this Petition for the reasons that (a) no final definite use of this property has been stated and (b) that if the property is ultimately used commercially, off-street parking would have to be provided and that access to the property by vehicles would create a traffic hazard because of the location as related to the intersection of Ethan Allen Avenue and New Hampshire Avenue and (c) the property is not set up as Commercially Zoned on the Zoning Planning Map by The Maryland National Capital Park and Planning Commission, (d) and that if the property is graded to street level, a retaining wall to adjacent property would not be desirable. Councilman Kozel further stated that the only apparent reason for the Petition was for the purpose of selling the property. The Motion as made was seconded by Councilwoman Monitor and upon being put to question, there was considerable discussion by Council Members to the point that Mayor Miller recommended withdrawal of the Motion and further study by the Committee.

#### FINANCE COMMITTEE:

Councilman Forshee reported:

1. Councilman Forshee moved that Christmas Eve Day, December 24th, 1956, be declared a Legal Holiday for City Employees in keeping with the action of Federal and County Government, and that those employees that must work, such as in the Police and Fire Departments be credited with compensatory annual leave for the day. New Years Eve be a working day, however, that Department Heads encourage the use of a skeleton force and charge the day against annual leave for those employees desiring the day off. The Motion was seconded by Councilwoman Monitor and upon being put to question, Councilman McKenzie questioned the matter concerning the refuse collections which occurs on Monday. Mr. Remsen pointed out that it would take the entire crew for this job and not just a skeleton force. There being no further discussion, the motion was carried. Councilman McKenzie voting nay.

At this time, Mayor Miller wished the Council Members, the Press, and City Employees a Merry Christmas and expressed his appreciation for the fine cooperation given tl him by the Council Members during the past year. Mayor Miller also thanked Mrs. Betty McDevitt for the Christmas Card addressed to the Mayor and Council.

There being no further business to come before the Council at this time, upon motion made, seconded and carried, the meeting adjourned at 11:20 p.m.

George M Miller  
Mayor

Wayne M. Lidger  
Clerk-Treasurer



## SUMMARY OF ESTIMATED REVENUES

Code No.	Classification	Revenues 1954-55 Tax Levy \$1.00	Estimated Anticipated Revenues 1955-56 Tax Levy \$1.00
1.	A. Real Property ✓ Public Utilities ✓	262,571.80 11,644.70	304,105.70 14,000.00
	B. Other Taxes ✓	88,313.94	91,942.29
2.	Licenses and Permits	23,325.00	23,825.00
3.	Fines and Forfeitures	2,200.00	2,300.00
4.	Use of Money and Property	175.00	125.00
5.	Revenues: Other Sources	30,900.00	31,728.09
6.	Service Charges Rooming Houses, Apts. and Nursing Home - Registrations	2,000.00 8,025.00	2,500.00 8,275.00
		<u>429,155.44</u>	<u>478,801.08</u>
	Assessment: General Taxes	26,257,180.00	30,410,570.00
	Assessment: Public Utilities	<u>1,164,470.00</u>	<u>1,400,000.00</u>
		27,421,650.00	31,810,570.00

ESTIMATED GROSS REVENUE  
1954-55                      1955-56  
Tax Rate - \$1.00

Estimated Gross Revenue	429,155.44	478,801.08
<u>Less: Estimated Discounts</u>	<u>4,000.00</u>	<u>4,800.00</u>
Balance: Gross Revenues	425,155.44	474,001.08
Estimated Cash on Hand 6/30	.00	.00
Total Before Legal Reserve	425,155.44	474,001.08
<u>Less: 10% Reserve by Law</u>	<u>42,515.54</u>	<u>47,400.11</u>
Balance available for Budget use	382,639.90	426,600.97



## STATEMENT OF ESTIMATED REVENUES

Code No.	Classification	Estimated Anticipated Revenues 54-55 Tax Levy \$1.00	Adopted Budget Revenues 1955-56 Tax Levy \$1.00
<u>Taxes-Personal and</u>			
<u>Real Property</u>			
1.11	Real Property:		
	P.G. County-11,154,000.00 @ 1.00	82,571.80	111,540.00
	Mont. County-19,256,570.00 @ 1.00	180,000.00	192,565.70
1.13	Railroad & Public Utilities-		
	1,400,000.00 @ 1.00	11,644.70	14,000.00
<u>Penalties &amp; Interest on Taxes</u>			
1.21	Penalties & Interest	500.00	700.00
1.22	Delinquent Taxes	2,000.00	2,000.00
<u>Other Taxes</u>			
1.31	Admission Tax ✓	550.00	475.00
1.32	Income Tax ✓	35,000.00	40,000.00
1.33	Franchise Tax ✓	175.00	200.00
1.34	Race Track Tax ✓	16,000.00	15,500.00
1.35	Overpaid Tax	100.00	150.00
1.36	Gasoline & Motor Vehicle Tax ✓	14,000.00	14,000.00
1.39A	Bank Share Tax	150.00	200.00
1.39B	Corporation Tax (@12¢)	60.00	50.00
1.39C	Fire Tax-22nd Prec.-12,139,410/	17,278.94	14,567.29
1.39D	Fire Tax-Prince Geo's County	1,000.00	2,600.00
1.39E	Fire Tax Equipment	1,500.00	1,500.00
1.40	Discount on Taxes	(4,000.00)	(4,800.00)
-----			
TOTAL FOR TAXES		362,530.44	410,047.99
<u>Licenses &amp; Permits</u>			
2.11	Parking Meter Collection	5,000.00	4,250.00
2.12	Street Privileges & Permit:		
	A. Taxicab Stand Rental	525.00	525.00
	B. Construction Permits	150.00	50.00
	C. Excavation Permits	50.00	50.00
	D. Sales Permits (Hucksters, etc.)	100.00	50.00
2.23	Traders Licenses	1,500.00	1,900.00
2.30	Share Auto Tag Fees	16,000.00	17,000.00
2.49	<u>Other Licenses &amp; Permits</u>		
2.49A	Fees Rooms & Apts. Registration	8,000.00	8,250.00
B	Miscellaneous	25.00	25.00
-----			
TOTAL FOR LICENSES & PERMITS		31,350.00	32,100.00



## ESTIMATED REVENUES

Code No.	Classification	Estimated Anticipated Revenues 54-55 Tax Levy \$1.00	Adopted Budget Revenues 1955-56 Tax Levy \$1.00
3.1	<u>Fines &amp; Forfeitures</u>		
3.10	Trial Magistrate	2,000.00	2,000.00
3.21	Parking Meter Violations	200.00	300.00
-----			
	TOTAL OF FINES & FORFEITURES	2,200.00	2,300.00
-----			
4.10	<u>Use of Money &amp; Property</u>		
	A. Interest & Dividends	175.00	100.00
	B. Rents & Concessions	.00	25.00
-----			
	TOTAL FOR USE OF MONEY & PROPERTY	175.00	125.00
-----			
5.90	<u>Revenue from Other Sources</u>		
	A. Library Tax	7,400.00	7,394.52
	B. Police Dept. Revenue	22,000.00	22,183.57
	C. Sale of City Property	1,000.00	1,000.00
	D. Sale of City Equipment	200.00	100.00
	E. Taxicab Badge Deposit	100.00	50.00
	F. Misc. Revenue	200.00	1,000.00
-----			
	TOTAL FOR REVENUE FROM OTHER SOURCES	30,900.00	31,728.09
-----			
6.42	<u>Service Charges for Current Services</u>		
	A. Commercial Trash Pickup	2,000.00	2,500.00
-----			
	TOTAL REVENUE FOR CURRENT SERVICES	2,000.00	2,500.00
-----			
TOTAL REVENUE		429,155.44	478,801.08



SUMMARY OF ACTUAL AND ESTIMATED DISBURSEMENTS

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
GENERAL GOVERNMENT:			
10.1	Clerk's Office	37,795.00	43,660.00
10.81	Buildings	4,630.00	4,980.00
10.1001	Public Works Repair Shop	11,300.00	15,000.00
11.1	POLICE DEPARTMENT	72,273.87	79,468.59
11.2	FIRE DEPARTMENT	48,105.00	61,608.00
11.3	Protective Inspection	6,450.00	4,980.00 (7/1/55 to 12/31/55)
PUBLIC WORKS DEPARTMENT:			
12.1	Public Works Office	21,265.00	22,150.00
12.201	Public Works General	92,066.00	92,488.00
12.2	Public Works Highways	6,240.00	5,800.00
12.401	Public Works Highway Lighting	10,300.00	16,200.00
13.4	Public Works Sanitation	17,000.00	18,500.00
19.3	Public Works Recreation	4,790.00	6,650.00
19.1	Cultural: Library	13,710.00	15,905.08
21.1	Miscellaneous	9,910.00	10,350.00
22.1	Capital Budget	19,115.03	16,900.00
23.1	Insurance	7,690.00	8,361.45
	Council Appropriations - (To be appropriated by vote of Council)		3,599.85
T O T A L		382,639.90	426,600.97



## 10.1 CITY OFFICE

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
10.141	Salaries (Total)	<u>25,650.00</u>	<u>24,050.00</u>
	A. Mayor	600.00	600.00
	B. Councilmen	2,100.00	2,100.00
	C. Clerk & Treasurer & Ex. Sec.	5,800.00	6,250.00
	D. Bookkeeper	3,750.00	4,000.00
	E. Secretary	3,500.00	3,650.00
	F. Clerk-Secretary	3,300.00	3,450.00
	G. Steno-Clerk	3,000.00	3,000.00
	H. Clerk-Steno.	2,600.00	.00
	I. Additional Clerical	1,000.00	1,000.00
10.142	Other Operating Expense	<u>3,950.00</u>	<u>5,175.00</u>
	A. Office Supplies: Pstg.Ptg.Sta.	1,000.00	1,500.00
	B. Utilities: Tele.-Telg.	800.00	875.00
	C. Advertising	350.00	450.00
	D. Association Dues	400.00	400.00
	E. Clerk's Contingent Fund	900.00	1,200.00
	F. Mayor & Council Expense	.00	150.00
	G. Publicity	500.00	600.00
10.143	Capital Outlay (Total)	<u>1,700.00</u>	<u>1,450.00</u>
	A. Office Furniture	800.00	.00
	B. Office Machines	500.00	750.00
	C. Mimeograph Machine	400.00	700.00
10.29	Judicial (Total)	<u>1,050.00</u>	<u>1,050.00</u>
	Salaries: Justice of Peace		
	Montgomery County	700.00	700.00
	Prince George's County	350.00	350.00
10.39	Election Expense (Total)		<u>1,500.00</u>
	Election Expense		1,500.00
10.42	Finance (Total)	<u>350.00</u>	<u>500.00</u>
	Accounting & Auditing	350.00	500.00
10.44	Tax Collection (Total)	<u>1,175.00</u>	<u>1,500.00</u>
	A. Printing Tax Bills	925.00	1,200.00
	B. Misc. Tax Collection Expense	250.00	300.00



## 10.1 CITY OFFICE

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
10.50	Law (Total)	<u>2,250.00</u>	<u>3,300.00</u>
	Legal Counsel Salary	1,500.00	1,800.00
10.59	Other Legal Counsel Expense	750.00	800.00
	A. Municipal Code		700.00
	B. Contingent Fund		.00
-----			
10.60	Planning & Zoning (Total)	<u>500.00</u>	<u>800.00</u>
	A. Engineers' Fees - Planning & Surveys	500.00	800.00
-----			
10.61	Parking Meter Collection (Total)	<u>670.00</u>	<u>600.00</u>
	Salary & Maintenance	550.00	480.00
	Maintenance - auto expense	120.00	120.00
-----			
10.62	Capital Budget (Total)		<u>2,035.00</u>
	Parking Meters - already purchased		1,035.00
	Additional Meters		1,000.00
-----			
10.63	Contingent Fund (Total)	<u>500.00</u>	<u>500.00</u>
	Contingent Fund	500.00	500.00
-----			
10.64	Civil Defense (Total)		<u>1,200.00</u>
	Civil Defense		1,200.00
-----			
	TOTAL (CITY OFFICE)	<u>37,795.00</u>	<u>43,660.00</u>



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
10.812	Government Buildings	<u>3,245.00</u>	<u>3,845.00</u>
	Wages: (see 12.10012A)		
	Sub-contract Work	300.00	400.00
	Other operating expense	800.00	800.00
	Light bulbs		
	Soap		
	Towels, tissue		
	Mops		
	Disinfectant		
	Brooms, Wax, Miscellaneous		
	Lights	1,000.00	1,500.00
	Gas	45.00	45.00
	Fuel	900.00	900.00
	Water	200.00	200.00
-----			
10.812C	Fire Department Building	<u>1,385.00</u>	<u>1,135.00</u>
	Building Repair	250.00	.00
	Electricity	225.00	225.00
	Gas	110.00	110.00
	Fuel	800.00	800.00
-----			
	TOTAL (Government Buildings)	4,630.00	4,980.00

$\frac{250}{4,980}$



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1945-55 Budget	1955-56 Adopted Budget
10.1001	PUBLIC WORKS REPAIR SHOP (helper time)		
10.10012	Other Operating Expense		
	A. Outside Labor & Parts	500.00	500.00
	B. Parts & Supplies Parts, Grease, Gasoline, Oil, Anti-freeze, Hydraulic Fluid, Tires & Tubes, Batteries, Miscellaneous	10,000.00	13,500.00
	C. Equipment Repair Jacks, Testers, Chargers, Paint, Grease Equipment, Grinder, Miscellaneous	250.00	150.00
	Police Department Repairs (cars) Public Works trucks, etc. Shop Supplies		300.00
	Total- A, B, C, Operating Expense		<u>14,450.00</u>
	D. Capital Outlay Tools and Equipment	550.00	550.00
	TOTAL PUBLIC WORKS REPAIR SHOP	11,300.00	15,000.00



## POLICE DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
11.111	Salaries (Total)	59,858.22	61,174.09
	A. Chief of Police.	5,400.00	5,600.00
	B. Lt. Bell	4,500.00	4,700.00
	C. Sgt. Hite	4,200.00	4,350.00
	D. Cpl. Foster	4,150.00	4,275.00
	E. Cpl. Merson	3,950.00	4,100.00
	F. Cpl. Farran	3,750.00	3,900.00
	G. Pvt. Jones	3,639.57	3,725.00
	H. Pvt. Lane	3,535.40	3,661.36
	I. Pvt. Bowers	3,533.32	3,658.36
	J. Pvt. Ringer	3,525.00	3,650.00
	K. Pvt. Cissel	3,474.97	3,587.55
	L. Pvt. Randolph	3,200.00	3,525.00
	M. Pvt. Anderson		3,512.57
	N. Pvt. Olson		3,479.21
	O. Clerk Milbrath	3,000.00	3,450.00
	P. Pvt. NEW 1/1/56		1,500.00
11.112	Crossing Guards		
	Q. CG Sinclair	700.00	700.00
	R. CG Fleming	700.00	700.00
	S. CG Ringer	700.00	700.00
	T. CG Troll		700.00
	U. CG Beall	700.00	700.00

\*item adjusted

NOTE: Salaries of resigned personnel do not show above, thus making the total for fiscal year 1954-55 higher than actual total. Data relative to total was obtained from previous budget data.



## POLICE DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
11.113	Equipment (Capital) Totals		<u>15,201.50</u>
	A. Office Equipment	175.00	250.00
	B. Motorized Equipment	1,400.00	3,000.00
	C. Handcuffs	30.00	15.00
	D. Service Pistols	55.00	46.50
	E. Radar Equipment	.00	1,100.00
	F. Shot Gun	.00	.00
	G. Radio Recorder	.00	475.00
11.114	Expendables		
	A. Office Supplies	275.00	300.00
	B. Ammunition	300.00	300.00
	C. Contingent Fund	1,000.00	1,000.00
	D. Expendable Supplies	400.00	400.00
	E. Repairs - office equipment	100.00	75.00
	F. Membership Dues - ICPA	10.00	15.00
	G. NCP&RC Dues	80.00	78.00
	H. Service - Radio, Mr. Rice	700.00	700.00
	I. Telephone & TTY	1,200.00	1,200.00
	J. Expenses-ICPA Convention	300.00	200.00
	K. Expenses - Chief's Car	240.00	240.00
	L. Clothing Allowance - Police	3,000.00	3,000.00
	M. Clothing Allowance - CG	400.00	500.00
	N. Clothing Allowance - Clerks	390.00	390.00
	O. Bicycle Licenses	.00	60.00
	P. Training - FBI incl.	500.00	750.00
	Q. Special Police (total)	1,200.00	1,200.00
----- TOTAL POLICE DEPARTMENT		72,273.87	72,468.59

\*item adjusted

NOTE: Equipment & Expendables for fiscal year 1954-55 are not totaled since some items have been omitted from the aforesaid.



## FIRE DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
11.211	Salaries	<u>38,025.00</u>	<u>40,525.00</u>
	A. Chief of Fire Service (Sgt. Carter) -	5,400.00✓ 4,400.00✓	5,500.00 .00
	B. Lt. LaScola	3,812.55✓	4,300.00
	C. Sgt. Flagg	3,700.00✓	3,900.00
	D. Pvt. Minton	3,600.00✓	3,725.00
	E. Pvt. Weimer	3,558.33✓	3,725.00
	F. Pvt. Fickes	3,504.17✓	3,625.00
	G. Pvt. West	3,462.45✓	3,625.00
	H. Pvt. DeKalb	3,387.50✓	3,625.00
	I. Pvt. Rhan		3,500.00
	J. Pvt. Baird		3,500.00
	K. (NEW Private) 1/1/56	3,200.00✓	1,500.00
11.212	Other Operating Expenses	<u>9,380.00</u>	<u>12,608.00</u>
	A. Office Supplies	250.00	250.00
	B. Business telephone	400.00	400.00
	C. Alarm-Communication	950.00	950.00
	D. Fire apparatus expense:		
	1. Gasoline	425.00	460.00
	2. Oil	60.00	66.00
	3. Antifreeze	10.00	20.00
	4. Grease	20.00	22.00
	5. Tires, tubes & batteries	200.00	400.00
	6. Apparatus repairs	550.00	600.00
	E. Fire fighting supplies (oxygen, wet water, etc.)	400.00	200.00
	F. Fire fighting equipment (fog nozzles, etc.)	.00	500.00
	G. First Aid supplies	175.00	200.00
	H. Janitor supplies	250.00	250.00
	I. Work clothing & uniforms	1,100.00	1,300.00
	J. Protective equipment	500.00	1,100.00
	K. Laundry	350.00	400.00
	L. Fire hose	.00	1,500.00
	M. Fire Board expense	.00	.00
	N. Volunteer Fire Dept.	3,500.00	3,500.00
	O. Photographic expense	.00	200.00
	P. Chief's expense	240.00	240.00
	Q. Flags for building	.00	50.00
11.213	Capital Outlay	<u>200.00</u>	<u>7,975.00</u>
	A. Ambulance	.00	7,500.00
	B. Siren	.00	475.00
	C. Office Equipment	200.00	.00
11.214	Contingent Fund	<u>500.00</u>	<u>500.00</u>
	TOTAL FIRE DEPARTMENT	<u>48,105.00</u>	<u>61,608.00</u>



PROTECTIVE INSPECTION  
July 1, 1955 to December 31, 1955

Code No.	Classification	1954-55 Budget	7/1/55-12/31/55 Adopted Budget
11.39	Protective Inspection (Total)	<u>6,450.00</u>	<u>4,980.00</u>
11.391	<u>Salaries</u>		
11.391A	Inspector	5,400.00	2,800.00
11.391B	Stenographic Help		1,500.00
11.391C	Additional Clerical		150.00
11.392	<u>Other Operating Expenses</u>		
11.392A	Office Supplies		110.00
	Miscellaneous Supplies		10.00
11.392B	Contingent Fund	350.00	
	Printing of Ordinances & advertising		75.00
	Mailing		70.00
	Rent of office, etc.		120.00
11.392C	Inspector's Car Expense	240.00	120.00
11.393	<u>Capital Outlay</u>		
11.393A	Equipment	460.00	25.00

-----

NOTE:

The budget for protective inspection has been set for the six (6) month period from July 1st to December 31st, as the fees for this service are paid on a calendar year as opposed to the City's July fiscal year budget.

The Public Welfare Committee will recommend to the Council prior to January 1st the fees and budget required to continue protective inspection through the balance of the City's present budget year.

Councilman Sidell, Chairman  
Public Welfare Committee



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
12.1	Public Works Office		
12.101	Salaries	<u>18,965.00</u>	<u>20,200.00</u>
	A. Supt. of Public Works	5,400.00	5,600.00 ✓
	B. Adm. Assistant	3,335.00	3,900.00 ✓
	C. Sanitation Foreman	3,270.00	3,600.00 ✓
	D. Clerk (Stock & Time Records)	2,760.00	2,800.00 ✓
	E. General Foreman	4,200.00	
	Dept. lists this above in new 55-56 as Supt. of Highways		4,300.00 X
	Other Clerical	.00	.00
	Supt. of Parks	.00	.00
12.102	Operating Expense	<u>1,900.00</u>	<u>1,650.00</u>
	A. Office Supplies Stationery, Forms, Permits, work orders, stamps, re- production expense, Photo supplies, publications, drafting supplies, misc.	1,000.00	800.00
	B. Dues & Convention Expense American Road Builders American P. W. Assn.	300.00	250.00
	C. Telephone A study of how many phones are needed in P. W. should be made	600.00	600.00
12.103	Capital Outlay	<u>400.00</u>	<u>300.00</u>
	A. Office Furniture & Equipment	400.00	300.00
-----			
	TOTAL PUBLIC WORKS OFFICE	21,265.00	22,150.00



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget	
12.201	Public Works General			
	Wages:	<u>75,566.00</u>	<u>74,988.00</u>	
	A. Shop, Mechanic		4,600.00 ✓	X
	B. Helper		2,788.00 ✓	X
	C. Street Division Labor		16,000.00 ✓	X
	D. Sanitation Labor	<u>40,578.00</u>	40,000.00 ✓	X
	E. Parks Division		6,300.00 ✓	X
	F. Janitorial Labor		4,900.00 ✓	X
	G. Labor (Maintenance of Bldgs.)		400.00 ✓	X
-----				
12.202	Expendable operating supplies	<u>16,500.00</u>	<u>17,500.00</u>	
	A. Highways:	15,100.00 ✓	14,000.00	
	sand, gravel, stone (chips), cement, cinders, concrete, asphalt, brick, block, pipe, lumber, steel, oil, crack filler, globes, lanterns, pots, rope, paint, signs, misc.	<u>14,150.00</u>		
	B. Parks:	1,050.00 ✓	2,000.00	
	seed, fertilizer, plants, pots, trees, lime, top soil, cement, lumber, misc.			
	C. Buildings:	800.00 ✓	1,000.00	
	lumber, wire, brick, soil, block, cement, roofing material, glass windows, screens, paint, floor, sealer, misc.			
	D. Contingent Fund	500.00 ✓	500.00	
-----				
	TOTAL PUBLIC WORKS GENERAL	92,066.00	92,488.00	



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
12.2	Highways		
	Wages (See 12.201B)		
12.202E	Operating Expense	700.00	700.00
	1. Sub-Contract	500.00	500.00
	2. Equipment rental	200.00	200.00
12.203	Capital Outlay		
	A. Road Equipment	5,540.00	5,100.00
	Street Sweeper		
-----			
	TOTAL HIGHWAYS	6,240.00	5,800.00
12.401	Highway Lighting		
	A. Street Lights	10,000.00	15,700.00
	B. Traffic Light Expense	300.00	500.00
-----			
	TOTAL HIGHWAY LIGHTING	10,300.00	16,200.00
13.	Sanitation		
13.4	Waste Collection		
13.401	Wages (see 12.201C)		
13.402A	Operating Expense	15,000.00	15,000.00
	Refuse Disposal (Incineration fee)		
B	Supplies	1,500.00	3,000.00
	1. Burlap		
	2. Fiber Material - for sweeper		
13.404	Contingent Fund	500.00	500.00
-----			
	TOTAL SANITATION	17,000.00	18,500.00



## PUBLIC WORKS DEPARTMENT

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
19.3	<u>Recreation</u>	<u>2,700.00</u>	<u>4,350.00</u>
19.301	Wages (see 12.201D)		
	A. Recreation Personnel	1,500.00	3,000.00
19.302	Other Operating Expense		
	A. Equipment rental	200.00	
	B. Sub-contract	100.00	
	C. Water-Drinking Fountains	100.00	
	D. Participation in County programs	800.00	
			1,350.00
-----			
19.303	Capital Outlay	<u>2,090.00</u>	<u>2,300.00</u>
	A. Maintenance Equipment	1,090.00	
	B. Playground Equipment	1,000.00	
	C. Contingent Fund		200.00
			2,100.00
-----			
	TOTAL RECREATION	4,790.00	6,650.00
-----			
19.1	<u>Cultural</u>	<u>13,710.00</u>	<u>15,905.08</u>
19.102	Library Expense	13,710.00	15,905.08
-----			
	TOTAL CULTURAL	13,710.00	15,905.08



RECAPITULATION

## PUBLIC WORKS DEPARTMENT ITEMS

---

Code No.	Classification	1955-56 Adopted Budget
10.812	Government Buildings	4,980.00
10.1001	P. W. Repair Shop	15,000.00
12.1	P. W. Office	22,150.00
12.201	P. W. General	92,488.00
12.2	P. W. Highways	5,800.00
12.4	P. W. Lighting	16,200.00
13	Sanitation	18,500.00
19.3	Recreation	6,650.00
-----		
	TOTAL PUBLIC WORKS	181,768.00

---



22. CAPITAL BUDGET

---

Code No.	Classification	1955-56 Adopted Budget
22.2	New Library Building Certificates 3,500.00	3,500.00
22.2A	Interest on Certificates	900.00
	Library Building	10,000.00
22.3	Forest Park Storm Drainage	2,500.00
-----		
	TOTAL CAPITAL BUDGET	16,900.00

---

22.1	Council Appropriations	3,199.85
	(To be appropriated by vote of Council)	



21. MISCELLANEOUS

---

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
21.201	Henry Fields' Retirement	360.00	(deceased)
21.202	General Retirement Payments	7,000.00	10,000.00
-----			
21.9	Miscellaneous Expenses:		
	A. Parking Meter Parts	500.00	250.00
	B. Refund of Overpaid Taxes	100.00	100.00
	C. Misc. Operating Expense	(4,400.00)	(5,000.00)
	D. Contingent Fund	1,950.00	.00
-----			
	TOTAL FOR MISCELLANEOUS	9,910.00	10,350.00

---



## 23.1 INSURANCE

Code No.	Classification	1954-55 Budget	1955-56 Adopted Budget
23.100	General Office 10.142 Bonds	670.00	683.00
23.110	Municipal Buildings 10.812 Municipal Bldg., Police, and Public Works	560.00	600.00
23.120	Police Department 11.112	425.00	425.00
23.130	Fire Department 11.212	710.00	700.78
23.140	Public Works Department 12.1002	1,925.00	2,117.67
23.150	Workmen's Compensation	3,400.00	3,400.00
23.160	Insurance on New Library		435.00
----- TOTAL		7,690.00	8,361.45