

THE CITY OF TAKOMA PARK, MARYLANDBUDGET HEARING

MAY 6, 1963

The meeting was called to order by Mayor Pro-tem Collison at 8:06 p.m. and a welcome was extended to all of the citizens represented for the purpose of reviewing the Proposed Budget for the 1963-1964 fiscal year. Mayor Pro-tem Collison stated that Mayor Miller was detained due to a previous engagement, however, may arrive later.

Mayor Pro-tem Collison turned the meeting over to Councilman Forshee, Chairman of the Finance Committee, who is responsible for the preparation of the budget.

Councilman Forshee stated that the tax rate of .98¢ per hundred dollar assessment has remained the same again this year. He noted that it was necessary for the City to issue a Certificate of Indebtedness during the current fiscal year for the purpose of paying for various projects such as: the improvement of Maple Avenue, the purchase of trash trucks and police cruisers, and the purchase of certain properties. He stated that under the provisions of the City Charter, the City must make a provision for 10% of the estimated revenue as a Reserve Fund in the original budget, and when a portion of the Reserve Fund was used for these various expenditures, money was borrowed to replenish the Fund. Stated that the City is hopeful that the share of State Income Tax the City is due to receive will help to pay off some of the indebtedness. Noted that the increase in salaries for employees under the Merit Plan will cost the City approximately \$20,000.00 during the coming fiscal year. Councilman Forshee remarked on the need for street repairs throughout the City and stated that in most cases the cost could be assessed against the adjoining property owners when the street is being reconstructed. Stated that the question is whether the tax rate should be increased and the work completed rapidly or whether it should be stretched out over a period of time with no increase in the tax rate.

The Mayor Pro-tem stated that the State Roads Commission estimates the life of a concrete street to be twenty years and that the majority of the City streets have long since passed their life expectancy. He further noted that an estimate of the cost of repairing or reconstructing the streets would be in the neighborhood of \$200,000.00 which, of course, is impossible to accomplish under the proposed budget.

Mr. Robert Mandel stated that the process of repairing streets seems to be a losing battle and that he is inclined to favor letting them continue to deteriorate within reason in order to discourage traffic through the City. Mr. Mandel stated that in regards to assessing for the repair work consideration should be given to the street usage and where only used by the residents of that street, the owners should be assessed 100%, however, in the case of a street such as Carroll Avenue, a different procedure should be used.

Mr. Stephen Curtis questioned whether or not the State Roads Commission would maintain their own streets and leave only the City streets for us to repair.

Mayor Pro-tem Collison stated that the City does not maintain any of the State Roads Commission streets, but repairs only the streets under City jurisdiction.

Mr. Curtis stated that the City should inquire as to how other Municipalities handle the problem of the cost of street repairs and be guided by our findings. Commented that the most reasonable process would seem to be the raising of the City Tax rate.

Councilman Forshee questioned as to whether Mr. Curtis' intention was that the money be taken from the General Fund, and noted that there is no provision for this at this time.

Mr. Brown stated that the streets should be repaired with funds from the General Fund with the worst ones being done first.

Mr. Brown commented on the portion of Route 410 that is maintained by the City and inquired as to what would be the procedure if the proposed widening and improvement is completed. He further questioned as to whether some of the funds for the improvement would be provided by the Federal Government.

Mayor Pro-Tem Collison stated that if the proposed widening and improving is completed, Route 410 through the City, would be maintained entirely by the State Roads Commission. He further stated that if the work is done, the cost would be more than likely paid for by about 90% Federal Aid.

Councilman Forshee invited any of the Citizens present and wishing to speak regarding the proposed budget to do so at this time.

Q. Mr. Joseph Brown: Is it true that Montgomery County provides funds for some of the City expenses and Prince George's County does not?

A. Clerk-Treasurer Pridgen: Montgomery County remits to the City on the basis of .12¢ per 100 dollar assessment on properties within Montgomery County in lieu of Police protection and the Library operation in accordance with the amount spent for the Library operation in ratio to assessable base.

Q. Is it necessary to go before the State Legislature to obtain money from Prince George's County for the City? Was under impression that something was before the Legislature during this Session for money to be provided to Municipalities by the County.

A. Mayor Pro-Tem Collison: There was a Committee appointed for the purpose of making a study of the amount contributed by Prince George's County.

A. Councilman Roth: There was a study conducted by the various Cities affected by the County contribution as well as the Committee appointed by the State Legislature, however, the project has not reached completion at this time.

A. Clerk-Treasurer Pridgen: There are so many Municipalities that do not render complete municipal services that it would be difficult to get down to a formula for the amount to be contributed by Prince George's County. The Committee appointed by the State Legislature is to report back during the next session. Sherbow Funds, or shared funds are being studied as it is felt that they are not being shared as equitably as could be.

Q. Mrs. Mandel: Would it be possible to assess the Prince George's County residents to make up for the difference in the amounts contributed by the two Counties?

A. Mayor Pro-Tem Collison: Do not feel that this could be done under a General Levy, perhaps under a Special Improvement Levy.

A. Councilman Jones: Do not feel that it would be equitable to assess the residents. Prince George's County should be made to participate more in the City expenses.

Q. Mr. Phillip Huck: Suggest that matter be brought before the County Commissioners.

Q. Mr. Clayton Railey: Under Estimated Revenues, the total figure is \$3,000.00 less than last year. Why has the figure been decreased?

A. Clerk-Treasurer Pridgen: The City has no definite formula for computing what may be received from Racing Receipts other than on past experience and in 1961-62 the City only received \$10,000.00, however, since the racing season has been lengthened ninety days it may be possible that the revenue will increase. The amount of revenue is based on population and Takoma Park has not been keeping pace with the population increase in the

BUDGET HEARING, continued

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received \$10,000.00, however, since the racing season has been lengthened ninety days in respective Counties. The City is on an increasing percentage of the revenue.

Q. Mr. Clayton Railey: Has the City received the entire amount of \$16,350.00 as set forth in the 1962-1963 budget?

A. Clerk-Treasurer Pridgen: To date, the City has received \$14,121.30 but probably will receive another amount from Prince George's County which may bring the amount received up to the estimated amount in the 1961-1962 budget.

Q. Dr. Stephen S. Hiten: On the 1961-1962 budget under the Summary of Estimate Disbursements, the budget provided for \$586,386.94, however, the actual expenses totaled \$684,032.61. Where did the City obtain the difference in funds?

A. Councilman Forshee: The difference in the adopted budget and the actual expenses accounts for the money the City owes at this time. Some of the amount has already been paid and we are hopeful that half of the remainder (\$60,000.00) can be paid off during the 1963-1964 fiscal year.

Q. Dr. Stephen S. Hiten: Under the Summary of Estimated Disbursements, the 1962-1963 budget provided \$100.00 for Civil Defense, however, there is no provision for Civil Defense in the 1963-1964 proposed budget.

A. Councilman Forshee: The provision has been made in the budget for several years, however, the amount provided has remained untouched for the last two fiscal years. The Council will, however, consider an appropriation for this activity.

Q. Mr. Robert Mandel: Councilman Forshee spoke earlier of the purchase of certain properties by the City. What property did the City purchase?

A. Mayor Pro-tem Collison: The City purchased the property on Maple Avenue between Grant Avenue and the Library. Noted that negotiations are being made with the Park and Planning Commission, whereby they would transfer title to the property adjacent to the City owned property for use in conjunction with the proposed Municipal Center.

Q. Mr. Joseph Brown: As presented by the proposed budget, if the City was to make any improvements or buy more property, money would have to be borrowed. Questioned as to whether it wouldn't be better to raise the City tax rate in order to make necessary improvements to the streets and raise the salaries of the employees.

Q. Mr. Stephen Curtis: Is there a reason for the decrease in the estimated revenue from the Library Tax?

A. Clerk-Treasurer Pridgen: Montgomery County rebates to us on the ratio of our assessable base applied to the total amount of money they spend on Library service within the County. The City has no factual knowledge of what the final figure will be or what the County will spend as it is based on actual expenditures rather than a budget. For the past couple of years, the amount received has been declining rather than increasing. The assessable base is increasing faster in the County than it is in the City.

Q. Dr. Stephen S. Hiten: What is the reason for the large difference in the assessable base as in the 1962-1963 budget and the amount in the 1963-1964 proposed budget?

A. Councilman Forshee: The City has had a considerable increase in its assessable base through the construction of new apartment buildings and Prince George's County section received a re-assessment on property which will account for the difference of \$4,150,680.00 in the Estimated Revenues.

Q. Mr. Robert Mandel: Under Account 10.131, Mayor and Councilmen Salaries have previously been shown as "Expenses". Suggest that item again be referred to as Expenses otherwise the Internal Revenue may require that it be shown on Income Tax returns. Noted that under the Police Department, no provision is made for Capital Improvements. Questioned as to how salary increases for the Department Heads are derived.

A. Councilman Forshee: Department Heads are not under the Merit Plan and increases are considered in respect to what we can afford to do in relationship with the other employees.

Q. Mr. Clayton Railey: Is there a formula for the Department Head increases?

A. Councilman Forshee: There is no formula for the increases but many factors are taken into consideration.

Q. Mr. Clayton Railey: Noted that the Chief of Police received the lowest increase last year and also this year. Stated that the Fire Chief received 3.7% last year and 7.1% this year; the Director of Public Works received 4.1% last year and 5.5% this year; the Clerk-Treasurer received 3.6% last year and 16% this year. Seems that there should be some formula as it doesn't seem possible that there would be that much difference in positions. Mr. Railey stated that he understands that there is to be a substantial increase in the salaries of Montgomery County Fire Chiefs and doesn't like to see Takoma Park paying at the "bottom of the barrel". Mr. Railey remarked that he would like to see the other Department Head increases pulled up in line with that of the Clerk-Treasurer.

A. Councilman Roth: Stated that the Council may be unable to answer all of the questions raised by Mr. Railey, however, the feeling of the Council was that the Fire Chief's salary should be more in line with the Police Chief's salary. Noted that the Fire Chief was named only last April and that his salary should not be equal at this time.

A. Councilman Kennedy: Stated that the differential in salaries could be accounted for possibly by the difference in responsibility as related to each department.

Q. Mrs. Mandel: Does the City have an adequate insurance plan for the employees particularly the employees in more dangerous positions?

A. Clerk-Treasurer Pridgen: The employees have coverage under the State Retirement System and Workmen's Compensation only. Noted that the City has received permission from the State Legislature to withdraw from the State Retirement System when a better plan is found. Further noted that employees may elect whether they wish to remain with the State Retirement System or place their funds in another plan.

Q. Mr. Joseph Brown: What are some other factors considered in the increases?

Q. Mrs. Vera Hash: Does length of service influence the increases?

A. Councilman Forshee: Stated that length of service is considered as well as other factors such as what the job requires of an individual. Length of service is not the main factor.

A. Councilman Kennedy: Stated that this City does not have a City Manager and noted that if and when we do, the City will then be competing with rates of pay that are considerably more than what is presently being paid. Noted that Mayor Miller cannot handle all of the details connected to the City operation and naturally the burden falls on the paid employees. Stated that the Clerk-Treasurer is responsible for the administration of the budget, must appear before the two counties for hearings, attendance at Legislation Hearings and as the assistant to Mayor Miller, he is required to give considerably of his free time. He noted that the other Department Heads also are required to give much of their own time to attend meetings and participate in the various City functions throughout the year.

Q. Mr. Ralph Sidell: Stated that the problem of salaries is not new and that consideration should be given to the salaries in our immediate vicinity, not what is being paid in Cumberland.

A. Councilman Forshee: Stated that he did not intend to indicate that the increases were the top, however is the best the City can do at this time.

Q. Mrs. Vera Hash: Stated that the low increase for Chief Foster appears to be unfair and questioned as to whether the varying degrees of increase indicate that one Department Head is doing a better job than the other.

A. Councilman Roth: Stated that the increases by no means indicate that one Department Head is doing more than another. Noted that the Chief of Police is doing the job the Council wants done and the Fire Chief is in a comparable position and the larger rate of increase was for the purpose of somewhat closing the gap between their salaries. Stated that Director of Public Works Rhodes and Clerk-Treasurer Pridgen are regarded as being in positions of greater responsibility. Noted that the Fire Chief's salary, in comparison to the Federal Government is being paid the rate for a Grade 10, Mr. Rhodes would be Grade 11 and the Clerk-Treasurer a Grade 12.

Q. Mr. Clayton Railey: Shouldn't other employees be graded the same way? Requested that the salaries of the Police Chief, the Fire Chief and the Director of Public Works be re-considered in regards to the proposed increases.

Q. Citizen: Stated that length of service certainly should be considered after reaching the top salary.

Q. Mr. Joseph Brown: Stated that the point everyone seems to be making is that the City should do the very best possible for the employees and noted that the Mayor and City Council deserve a vote of confidence although the increases do not seem as equitable as could be.

Q. Dr. Stephen S. Hiten: Stated that it is assumed that the City equipment gets old and needs repairing, how does the City pay for it?

A. Councilman Jones: The money must be transferred from the Reserve Fund.

Q. Dr. Stephen S. Hiten: Would it be possible to set up a Depreciation Fund?

Q. Mr. Robert Mandel: Stated that the City should operate as a business with a Sinking Fund. Further stated that the City should not use its credit in good times but should raise the tax rate while people are able to pay the higher taxes and reserve their credit for when times are not good and people are unable to pay a higher tax rate.

A. Mayor Pro-tem Collison: Stated that there is a State Law that requires that any money left at the end of a fiscal year be included as income for the new fiscal year.

A. Clerk-Treasurer Pridgen: If the City was in a position to lay aside money for a sinking fund to equal the depreciation charge off, the City could do this. In the past, it has not been possible to lay aside the money for this purpose. The City Office has been working up a Capital Assets Control and is in the process of taking inventory which is hoped to be completed by June 1st in order to be included in the audit. The Capital Assets account that is being carried is now around \$1,000,000.00 which does not include the majority of the City street improvements due to not being paid for by the City but rather through assessments.

Q. Mr. Phillip Huck: Stated that the City should continue operating as it has in the past and stated that if the entire Country operated like Takoma Park, we would do alright.

A. Councilman Jones: Stated that a .01¢ increase in the City tax rate would only increase the income by about \$4,000.00. Noted that if the tax rate was increased by .50¢, the City would be in position to repair all of the roads. It is simply a matter of what the citizens want.

Q. Mr. Joseph Brown: Does it cost more to repair equipment than to purchase new equipment? Are there any more avenues of revenue?

A. Councilman Jones: The City could obtain revenue from the construction of High Rise apartments, however, no one wants to live next to them. The Mayor and Council are always considering whether it would be cheaper to repair equipment or purchase new ones, in fact, that is the subject of many discussions at the Council table.

A. Clerk-Treasurer Pridgen: Stated that in regards to trash trucks, it is not uncommon for a new truck to go to the dump the City uses and have to be towed away.

A. Mayor Pro-tem Collison: There was a sinking fund in past years, however, a previous Council appropriated it wrongly. Noted that every City is faced with the same type of problems.

A. Councilman Jones: If the City has a surplus of money, such as around tax time, the money is loaned out to various agencies and income is derived from the interest.

Q. Mr. Michael Derato: Why are some of the salaries different than in the Merit Plan?

A. Clerk-Treasurer Pridgen: Was not aware that there was a difference, but will certainly look into it as there should be no discrepancy.

Q. Mr. Stephen Curtis: Will the taking over of the Library operation by the City affect the cost of operating the City?

A. Councilman Forshee: The figure set forth in the budget is not as much as the Library Board of Trustees requested but is more than provided last year. The Council will assure that the Library will be operated equally as well if not better than in the past and the Council is pleased that the Library has been made a part of the City.

Q. Mr. Mel Harris: Why did the amount under Council Appropriations increase from \$3,750.19 to \$53,580.91 in the 1961-1962 budget?

A. Clerk-Treasurer Pridgen: The difference was transferred from the Reserve Fund for the various projects completed by the City.

Q. Mrs. Robert Mandel: Has the Council considered having a Referendum at the next election concerning the Municipal Center to determine if the citizens want it?

A. Mayor Pro-tem Collison: There has been no absolute decision made on this project. The property was bought with the thought of using it for a Municipal Center, however, it was a good buy and feel certain that it can be used to good advantage.

Q. Mr. Stephen Curtis: It will make no difference what the property is used for, it was a good buy and the City will not lose money on the purchase.

A. Councilman Jones: The City does not have an auditorium or any place suitable for holding concerts, exhibits, etc.

A. Councilman Roth: Noted that the amount of money appropriated for the Library was \$2,200.00 more than provided last year.

Q. Dr. Stephen S. Hiten: Questioned why the budgeted amount for parking meters has been decreased?

A. Councilman Forshee: The residents are not using them as much as in the past due to the falling off of business on Laurel Avenue and the installation of the parking lot behind the Citizens Branch of the Suburban Trust Company.

Q. Mr. Michael Derato: Commented on the need for a Municipal Center as the City Hall at 8 Columbia Avenue is only brick veneer and quite old and in need of repairs.

Q. Mr. Mel Harris: What is the appropriation for the City Volunteer Fire Department?

A. Chief LaScola: The Volunteer Fire Department was formed in 1946 when a paid staff was organized and the City took over the operation of the Fire Department. The money is used for recreational and morale purposes, etc.

Q. Mr. Jack Resnicoff: Was pleased that none of the citizens questioned the Fourth of July appropriation this year. Stated that the money appropriated doesn't pay 1/3 of the volunteer effort done on this occasion. Noted that the Committee is planning to have a die made for use by the Post Office to commemorate the celebration.

Councilman Forshee introduced Mr. John W. Coffman, Editor of the Takoma Park City Services Newsletter, The audience gave a vote of thanks by applauding Mr. Coffman.

Dr. Stephen S. Hiten extended a vote of thanks to Councilman Forshee for his excellent presentation of the proposed budget.

There being no further discussion on the proposed budget, Mayor Pro-tem Collison moved that the meeting be adjourned. The motion was seconded and the meeting was adjourned at 10:21 p.m.

George M. Miller
Mayor Pro-Tem

Attest

Harper M. Lindgren
City Clerk-Treasurer

THE CITY OF TAKOMA PARK, MARYLAND

SPECIAL MEETING
OF THE MAYOR AND CITY COUNCIL

Special Exception Petition
Case No. 1397

May 8, 1963

The meeting was called to order by Mayor Miller at 8:05 p.m. at #8 Columbia Avenue, Takoma Park, Maryland, for the purpose of hearing the opinions of the citizens on Special Exception Petition Case No. 1397; Harold Behrmann, et al, for permission to erect a Nursing Home on the property located on Carroll Avenue, Lots 2, 3, 4, and 5 and parts of lots 6, 7, and 8, Block F, Gilbert and Woods and B. F. Gilbert's Subdivisions, containing 65,872 square feet. The present zoning on the property is C-2 and R-60.

Mayor Miller read the notice of Public Hearing to be held at 10:00 a.m. May 9, 1963 before the Montgomery County Board of Appeals in the County Court House, Rockville, Maryland for a Special Exception under Section 104-29 (q2) (2) of the Zoning Ordinance (Chapter 104, Montgomery County Code 1960 as amended.)

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Collison	Clerk-Treasurer Pridgen
Councilman Forshee	Director of Public Works Rhodes
Councilman Jones	Building Inspector Williams
Councilman Kennedy	
Councilman McKenzie	
Councilman Roth	
Councilman Turner	

Mayor Miller stated that this matter is under the jurisdiction of the Civic Improvements Committee and that Councilman John D. Roth, Chairman of the Committee, would conduct the Hearing portion of the meeting. Councilman Roth then stated that Mr. Neuman, Attorney for the Petitioners was present and asked if he would like to speak at this time.

MR. JOHN W. NEUMAN, Esq., Attorney for the Petitioners presented plans for the building and plats of the particular property under petition. He pointed out the following:

1. That the granting of a Special Exception does not change the existing zoning of the property but only for the continued use as granted by the Special Exception.
2. That the subject property is ideally located geographically and economically for the Nursing Home use.
3. That the building layout plan as presented is to be modified by the deletion of the of the designated parking spaces.
4. That Greenhorne and O'Mara, Engineers of the project, has checked with the State Roads Commission today and were informed that a Nursing Home at this location should create no traffic problem and a Right of Way of ten feet will be needed for the future widening of Carroll Avenue.
5. That site would accomodate 190 bed Nursing Home, however, that only 170 beds are proposed therefore, the maximum utilization of the property is not proposed.

6. That ingress and egress will be to Carroll Avenue only.
 7. That special lighting standards will be used to eliminate glare from the parking lot.
 8. That the plan as being presented will be the same to be presented at the Montgomery County Board of Appeals and that if a Special Exception is granted the building must be exactly in accordance with the plans presented or the Special Exception could be withdrawn.
 9. That the front entrance is to be oriented to Carroll Avenue and the building will have a nice appearance and that even though the building presented is not modernistic in its appearance it cannot be compatible with surrounding structures because of their age.
 10. Presented the architect, Mr. Campitelli, and some questions were asked him as to the style of the building. He pointed out various aspects of the design:
 11. There will be no outside air-conditioning plant with the exception of the cooling tower. However, the building will be fully air-conditioned.
 12. All utility facilities are to be in the basement, such as heating and air-conditioning plant.
 13. There will be one trash pick up per day with no incinerator facility to be used.
 14. Professional supervision at all times will be given to the patients with a total staff of approximately 50 persons. A Dr. Ryan will be the supervising administrator.
 15. The service will be for older persons and convalescents and no alcoholics will be treated. There will also be no drug addicts or insane persons treated. Noted that there is a great need for facilities for old people and convalescents and there should be no problem with the patients wandering away from the home.
 16. The visiting hours will be limited to early evening, no later than 9:00 or 9:30 with the majority of visiting being done on week-ends.
 17. There will be no ambulances using sirens and no emergency cases will be taken.
 18. The plan for the first floor was presented as discussed:
 - (a) The kitchen will have fixed windows with no noise or nuisance created.
 - (b) There will be rooms for patient care, administration and a lounge.
 - (c) The interior area between the wings of the building is to be landscaped.
 19. Identical plans for the second floor were presented which are all to be for care and use of the patients.
 20. Presented Mr. Brisker and Mr. Campitelli, Builders and Architects for the proposed building and operation.
- Q. Councilman Collison: There is a drop in the grade of the property from front to rear, how will that be handled?
- A. Mr. Campitelli: There will be no steps in the building and the same grade as Carroll Avenue will be maintained throughout the entire property area.
- Q. Councilman Collison: Does the elimination of some of the parking spaces still conform with the Code?
- A. Mr. Campitelli: Yes, there will still be more than ample parking.

PUBLIC HEARING, CONTINUED

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Q. Councilman Jones: How many rooms will there be, how many patients to a room and what will each room cost?

A. Mr. Neuman: Most rooms will accomodate two patients and \$60.00 per week per patient is proposed, but not definite yet. There will be some rooms to accomodate four patients and some rooms will be single occupancy.

Q. Councilman Kennedy: What are the feeding arrangements?

A. Mr. Neuman: The patients that are able to leave their rooms will eat in a dining room on the first floor as their will be an elevator operating. The bed-ridden patients will be served in their rooms. The percentage should be about 50/50.

Q. Councilman Kennedy: Will there be recreational facilities?

A. Mr. Neuman: Recreational facilities to add to the attractiveness are necessary for it to be an economic success. Space is being provided for movies, ceramics, slides, beauty parlor, lounge etc. Whatever is practical will be provided to keep the patients happy.

Q. Councilman Roth: What is the cost of the proposed building?

A. Mr. Neuman: The building will cost approximately one-half million dollars.

Q. Councilman Turner: What will the assessable base amount to?

A. Mr. Neuman: Appraised valuation at 55%, plus full value of land plus a factor for inflation and income. (Very much the same method of assessing apartment buildings)

Mayor Miller inquired if there were any further questions and since there were none, the Mayor thanked Mr. Neuman for his presentation.

DR. STEPHEN S. HITEN, President of the B. F. Gilbert's Citizens Association as follows:

1. He and Mr. Burrows had gone to Rockville and studied the plans of the proposed building and layout.
2. Last Sunday had a meeting with the Zoning Committee of the Citizens Association.
3. Glad to hear that no incinerator is planned.
4. Requested that the Council study the problem of the traffic in connection with the operation.
5. No opposition if the traffic problem is solved, particularly since only three floors are planned for the building.

MRS. EVELYN FERRY spoke as follows:

1. Requested "No Parking" on the South side of Carroll Avenue.
2. Stated that other than the possibility of increased traffic, a problem that could possibly be solved by eliminating parking on the South side of Carroll, she has no opposition to the proposed Nursing home.

MR JAMES HOLLAND spoke as follows:

- 1. After all of the discussions in the past months, suddenly it appears to be alright to permit a Nursing Home.
- 2. There are to be 170 beds, can this amount be increased later?
- 3. What about the question of non-discrimination? Is the project to be FHA Financed.
- 4. Stated that the Master Plan has not yet been approved, but yet there seems to be a big rush to get this Special Exception through. Noted that the property has been vacant for many years and should wait at least until the Master Plan question is settled before taking any steps.
- 5. Noted that all of the trees on the property will have to be removed to provide parking.
- 6. Are the operators precluded from treating alcoholics and drug addicts?
 - A. Mr. Neuman: A Special Exception is granted for a specific purpose and if necessary, will indicate to the Board of Appeals that there is no intention of treating alcoholics and drug addicts.

7. Is this an FHA Financed Project?

A. We intend to apply for conventional financing, however it still has to be settled.

Q. Mayor Miller: If a Special Exception is granted on the basis of nontreatment of drug addicts and alcoholics can another Special Exception be granted at a later date to permit treatment of such patients.

9. The question of FHA Financing and non-discrimination as well as the treatment of drug addicts and alcoholics is still open.

Q. Councilman Turner: What are your objections to a Nursing Home operation?

A. Mr. James Holland: None, other than as stated above.

Q. Councilman Turner: Then you would "jump" at the chance to sell your property for high rise apartments or either a nursing home?

A. Mr. James Holland: The word "jump" is incorrect. The erection of a nursing home would be preferable, however, the City could not have held the tax rate on single family residences, had the high rise apartment development on Maple Avenue not gone through.

Q. Mrs. Evelyn Ferry: Tired of hearing about FHA Financing and non-discrimination. Stated her strong feeling concerning the desire on the part of some people to change the general Takoma Park area into an apartment city.

Councilman Roth presented a motion that looking ahead for about the next ten years and taking into consideration the future needs in that locality of Takoma Park, there does not appear to be a need for a nursing home. The motion was seconded by Councilman McKenzie.

Councilman Kennedy amended the motion to include that in addition, it would adversely affect the present use and the future development of Takoma Park. The vote on the amendment was as follows: Aye: Councilmen Forshee, Jones, Kennedy, McKenzie. Nay: Councilmen Collison and Turner. The vote on the main motion was: Aye: Councilmen Forshee, Jones, Kennedy, McKenzie and Roth. Nay: Councilmen Collison and Turner.

There being no further discussion on the matter, the meeting was adjourned at 10:08 p.m.

James Holland

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND COUNCIL

MAY 13, 1963

The Mayor and Council for the City of Takoma Park convened in Executive Session in the Council Room, 8 Columbia Avenue, Takoma Park, Maryland, on Monday, May 13, 1963 at 8:02 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Clerk-Treasurer Pridgen
Councilman Collison	Corporation Counsel Gingerich
Councilman Forshee	Chief Foster
Councilman Jones	Chief LaScola
Councilman Kennedy	Captain Merson
Councilman McKenzie	Deputy Chief DeKalb
Councilman Roth	Director of Public Works Rhodes
Councilman Turner	Building Inspector Williams

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on April 22, 1963. The motion was presented by Councilman McKenzie, seconded by Councilman Collison and the minutes were approved as submitted.

CORRESPONDENCE RECEIVED: Clerk-Treasurer Pridgen reporting

1. Mr. Roderic F. Davis, Secretary, North Takoma Citizens Association: Letter expressing interest and desire to participate in the Azalea City Promotion. (Azalea Committee and Council Files)
2. Mrs. Esther D. Geib, Chairman, Takoma Park Elementary School P.T.A. Strawberry Festival Committee: Invitation to Mayor and Council and City Employees to attend the Strawberry Festival on Saturday, June 8th on the grounds of the Takoma Park Elementary School. (Council Files)
3. Mr. B. E. Boddy, Personnel Director, Washington Sanitarium and Hospital: Invitation to attend commemoration of "National Hospital Week", May 12-18. (Council Files)
4. Mrs. Laurence A. Oosterhous, 904 Glaizewood Court, City: Expression of appreciation for floral tribute presented in behalf of the City at time of citation from Governor Tawes as "Maryland Mother". (Council Files)
5. Mrs. Victoria Mello, Salvador, Brazil: Letter and additional information concerning the Sister City affiliation with Jequie, Bahia, Brazil. (Parks and Recreation)
6. Mr. John P. Hewitt, Director of Parks, The Maryland-National Capital Park and Planning Commission: Notification of the Commission's approval of the transfer of title of land at Maple and Grant Avenues to the City and the request that the Corporation Counsel proceed with the preparation of the deed. (Corporation Counsel, Civic Improvements and Public Works Committees)
7. Reverend Patrick J. Begley, Our Lady of Sorrows Rectory: Request for study of traffic problem caused by the bottleneck at the exit of the upper Church parking lot. (Law Enforcement)
8. Mr. E. E. Whitcomb, Vice President, H. G. Smithy Co., Washington, D.C.: Letter of protest concerning the installation of parking meters along Maple Avenue in front of the Sylvan Terrace Apartments. (Law Enforcement)

CORRESPONDENCE RECEIVED, continued

9. Mr. Russell W. Shaw, President, Gaghan and Shaw Service, Inc., Washington, D.C.: Notification of desire to sell a G. E. Radio Installation including transmitter and nine car radios. (Law Enforcement Committee and all Departments)

10. M's Maude Brooke, 7709 Flower Avenue, City: Complaint of bad bump at the intersection of Flower Avenue and Division Street. (Public Works and Law Enforcement Committees)

FINANCIAL STATEMENT, See Last Page

Mayor Miller commented on the Strawberry Festival to be held on June 8th at the Takoma Park Elementary School and noted that last year he participated in the picking of the strawberries in Glen Dale and invited anyone wishing to help this year to do so. The picking is done on the day before the festival and Mayor Miller cautioned everyone not to wear their "Sunday Suit" as he did last year.

Mayor Miller spoke in regards to the Bloodmobile Program that was held on April 22nd and noted that the goal set was for 150 pints, however, the goal was passed by one pint. He commended the persons responsible for making the program a success and stated that much time and effort was spent by these people. Mayor Miller stated that it is hoped that through repetition and further publicity that the participation in this most worthwhile program will continue to increase. He further noted that the need for blood quite often does not seem important until a personal need arises. At this time, Mayor Miller presented Honorary Citizen Certificates to the following persons: Mr. J. Ray Carwile, Mrs. Anne Quisenberry (American Red Cross), Brig. Gen. Edgar T. Conley, Ret. (American Red Cross) Mr. Charles Gropper, Mr. Bernard Moltz. Certificates of Appreciation were presented to the following residents of Takoma Park: Mr. George Worth, Mr. James Holland, Mrs. Margaret Russell, Captain Russell S. Merson, Deputy Chief Baron E. DeKalh, Mrs. Rhoda Ross, Mr. Lester Harris, Mr. Harry Neilson, the Director of Public Works Earl K. Rhodes and Clerk-Treasurer Haynes M. Pridgen, and the Chairman of the Bloodmobile Campaign, Mr. George Friedrich. Mayor Miller pointed out that when a member of a family contributes blood any member of the family is entitled to receive blood.

Mayor Miller commended the graduates of the final Baby Sitters Course, and noted that no more classes will be held until the Fall. Certificates were presented to the following graduates: Chris Swanson, Cheryl Tull, Kathleen Belknap, Brenda Ackerman, Linda Marie Dixon, Ann P. Parrast, Christine Matthews, Jane Marie Wrisley, Jeanne Wysong, Debbie Heuer, Hildur Ruiz, Nancy Smith, Linda Susan LaScola, Lynne Geib, Delores Ziegler.

PUBLIC PARTICIPATION:

1. Mrs. Jacob Shapiro, 506 Margaret Drive, City: Representing Silver Spring Intermediate School P.T.A.: Inquired as to the status of the requested walkway along Boston Avenue.

Mayor Miller stated that the matter is being considered by the Public Works Committee and that a report probably will be given this evening.

2. Mrs. R. C. Wysong, Ethan Allen Avenue, City: Commended the Public Works Department for their excellent work in trash collection .

3. Mr. Phillip Huck, 27 Pine Avenue, City: Quoted facts and figures regarding the taxes of past years and stated that an .08¢ increase in taxes (per hundred assessment) would eliminate the deficit spending that the City is engaging in. Recommended that if high rise apartments are to be constructed, it should be done on vacant land and not right beside homes that are already constructed or homes that would have to be torn down. Stated that the best place for construction would be around Linden and New Hampshire Avenues

4. Mr. Charles Webster, 47 Philadelphia Avenue, City: Inquired as to whether a reply has been received from the Park and Planning Commission regarding the proposed widening of Route 410.

Mayor Miller stated that the Park and Planning Commission has been requested to set up a meeting between the Commission and the Council. Stated that he personally does not feel that the State Roads Commission will spend any money in Takoma Park for the next five to seven years.

Mr. Webster commended the Azalea Committee and the Public Works Department for their work in planting the azaleas and constructing the retaining wall at Maple and Philadelphia Avenues and stated that the project will be appreciated for many years to come.

COMMITTEE REPORTS:

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Complaint of water originating in alley at rear of old Co-Op stores and running into Ethan Allen Avenue and complaint of alley conditions: Condition apparently has been corrected after being called to the owner's attention.
2. Recommendation on storm drainage project proposed by the Washington Suburban Sanitary Commission for North Takoma area: A meeting is being arranged with the engineer's office for a discussion of the matter.
3. Improvement of traffic and parking situation in front of Maple Avenue Shopping Area: A letter has been written to Mr. Hewitt, owner of the property, setting forth the proposal.
4. Progress report on Service Drive parallel to New Hampshire Avenue between Merwood Drive and Glenside Drive: The contract has been let and work is ready to start soon.
5. Request for walkway on Boston Avenue near the Silver Spring Intermediate School: The situation is being studied and an estimate will have to be worked out.
6. Removal of dirt from Park and Planning Commission property on Maple Avenue: This item may be removed from the Agenda as the property has been transferred to the City by the Park and Planning Commission.

FINANCE COMMITTEE: Councilman Forshee reporting

1. Approval of expenditures for the month of April: Motion presented for the approval of the disbursements for the month of April in the amount of \$48,756.43. The motion was seconded by Councilman Kennedy and duly carried.
2. At the time that the Merit Plan increase was granted, it was understood that it would be necessary to transfer from the reserve fund into the salary accounts for the various departments. Motion presented for the adoption of the following Ordinance:

ORDINANCE NO. 1744

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the sum of ELEVEN THOUSAND NINETY FIVE DOLLARS AND FORTY FOUR CENTS (\$11,095.44) be transferred from the Reserve Account, AND,

SECTION 2. FURTHER THAT, the sum of \$11,095.44 be applied to the various salary accounts of the Departments requiring same.

The motion was seconded by Councilman Collison and adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay: None. Excused: None.

3. Consideration of the purchase of the Hardisty Property: Stated that the property has been considered for the future expansion of the Public Works Department. Motion presented that authorization be given to begin the necessary proceedings to acquire the property. The motion was seconded by Councilman McKenzie. Councilman Collison stated he was under the impression that the only way to obtain a clear title would be through condemnation proceedings. Corporation Counsel Gingerich stated that condemnation proceedings would be necessary to clear the title unless the present owner would like to spend the money necessary to clear the title. Inquired as to whether or not a price had been set for the purchase. Councilman Roth stated that he would be opposed to paying R-10 price. Councilman Forshee stated that the purchase would give the Public Works Department access to Ritchie Avenue and could possibly be used as an Impounding Lot. Councilman Roth stated the he is in favor of the purchase, however, whoever presents the proposal to the owner should make it clear that R-10 Zoning will not be approved for the property.

4. 1963-1964 Budget: Stated that the Finance Committee has not had an opportunity to make a complete study of the recommendations as presented at the Budget Hearing held on May 8th. Stated that in order for the Clerk-Treasurer to have the tax bills printed, the tax rate for the year must be set. Motion presented for the adoption of the .98¢ tax rate per hundred dollar assessed valuation for the coming fiscal year.

ORDINANCE NO. 1745

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a general tax rate of NINETY EIGHT CENTS (\$.98) on each one hundred dollars (\$100.00) assessed valuation, be and the same is hereby levied and approved and the Treasurer is hereby authorized to collect taxes on the basis of the \$.98 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be arrears on the date specified by Law. This tax rate shall also be used as the general tax rate for the City for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1, 1963.

The Ordinance was seconded and duly adopted by a Roll Call Vote recorded as follows:
Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay: None.
Excused: None.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Acceptance of low bid for purchase of new street sweeper: Bids have been received from two companies for the purchase of the new street sweeper. Motion presented that the low bid submitted by the McLung-Logan Equipment Company in the amount of \$8,147.00 be approved. The motion was seconded by Councilman Collison for the adoption of the following Ordinance.

ORDINANCE NO. 1746

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT after having been duly advertised in accordance with law, bids have been received and publicly opened for a street sweeper to be used by the Public Works Department, AND,

SECTION 2. THAT the low bid submitted by the McLung-Logan Equipment Company for one $3\frac{1}{2}$ cubic yard 3 wheel street sweeper met all specifications of Public Works Job No. 63-2, AND,

ORDINANCE NO. 1746 continued:

SECTION 3. THAT the contract be awarded to the McLung-Logan Equipment Company in the net sum of EIGHT THOUSAND ONE HUNDRED FORTY SEVEN DOLLARS (\$8,147.00), AND,

SECTION 4. THAT the City Clerk-Treasurer is hereby authorized upon delivery of the new street sweeper to transfer title to the McLung-Logan Equipment Company on one 1954 Mobile Street Sweeper, AND,

SECTION 5. FURTHER THAT the sum stated in Section 3 of this Ordinance be transferred from the reserve fund to account No. 12.203 after July 1, 1963.

The Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay: None. Excused: None.

2. Clean-Up Campaign: Stated that it took the Public Works Department three days to make the Wednesday Special Pick-Up. Mr. Williams stated that the collection last week amounted to 140,000 pounds and so far this week 130,000 pounds.

3. Councilman McKenzie stated that since the 1962 automobile tags are out-dated over thirty days now, recommended that a drive for the impounding of all automobiles not displaying current tags, and all efforts made to locate the owners of the vehicles. Motion presented for the approval of such a drive, seconded and duly carried.

4. Trash along hill overlooking Sligo Creek Parkway: Matter had previously been taken care of however, there is trash being thrown on the hill again.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting

1. Erection of Stop Sign at Takoma Avenue and Eastern Avenue: There was considerable discussion as to the feasibility of erecting a stop sign at the intersection of Takoma Ave. and Eastern Avenue. It was pointed out that there is a "Yield Right of Way" sign at the location, however, there is still a very dangerous condition there. Motion presented for the approval of a stop sign as follows:

ORDINANCE NO. 1747

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a "Stop" sign be placed on Takoma Avenue at its intersection with Eastern Avenue and Baltimore Avenue, AND,

SECTION 2. THAT the Director of Public Works is hereby authorized to proceed with the erection of the necessary sign at the appropriate location, AND,

SECTION 3. FURTHER THAT, the penalties for the violation of this Ordinance shall be the same as prescribed by Ordinances governing traffic violations in the City of Takoma Park, Maryland.

The motion was seconded by Councilman Roth and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay: None. Excused: None.

LAW ENFORCEMENT COMMITTEE: continued

2. Request for study of traffic conditions on Grant Avenue: Study has been conducted in the vicinity of the Playground and stated that the drive leading to the Playground is not clearly visible. Motion presented for the approval of the erection of "Slow-Children Playing" signs about 150 feet on either side of the intersection of Grant and the drive leading to the Playground. The motion was seconded by Councilman Jones and duly carried.

3. Recommendation by the State Roads Commission regarding parking along Flower Avenue between Carroll and Division Avenues: Stated that since there is apparently some difference of opinion regarding where parking should be prohibited, recommend that a meeting be arranged between the Committee and Dr. Hirsch of the College.

4. Personnel Promotion: Motion presented for the promotion of Private Thomas Thorowgood to the rank of Private First Class, retroactive to May 1, 1963. The motion was seconded by Councilman Turner and duly carried.

FIRE PROTECTION COMMITTEE: Councilman Turner reporting

1. Recommendation that money received from auctioning of Impounded Articles be placed in the Widow's fund of the Police and Fireman's Association: Stated that since a Prince George's County Policeman was killed recently, serious consideration should be given to such a plan, as there is great need.

2. Councilman Turner stated that a person was convicted of arson today through the efforts of Deputy Chief DeKalb and commended him on his excellent work.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Report on Sister City Affiliation: Requested that all material to be translated be given to him in order to find a translator.

2. Foreign Student Visit: Stated that plans for the visit this year are under way. Mrs. Geib has begun listing homes for the students to stay in during their visit. Stated that if there are any citizens that would care to participate, if there are no openings this year, the interested persons certainly would be considered for next year.

3. Councilman Roth stated that it should be pointed out that Councilman Jones and members of the Parks and Recreation Committee met with the Prince George's County Recreation Board Director of Playgrounds, and that it appears favorable that the City programs may be continued this year. Councilman Jones stated that the Prince George's Recreation Board is not only interested in the 8-12-16 year old activities, but recreation for all ages and is considering progressive classes to be held at the J. Enoch Day School.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Roth reporting

1. Mr. Oren, Attorney on Z.A.P. No. A-4732, G. A. Gude and J. P. Abrahams, Owners, C-1 Zone to C-2 Zone, Lot 6 and southerly part of Lot 7, Block 1, George A. Gude property. spoke in regards to the changing of the store from the Peoples Hardware usage to the High Gear Auto Parts. There was considerable discussion and a motion was presented for the approval of the zoning to C-2 with the understanding that the Council does not favor the re-zoning of the entire shopping center. A letter is to be directed to the Prince George's County Commissioners advising them of the Council's decision on the matter. The motion was seconded by Councilman Collison and duly carried.

2. Request for information regarding the number of persons writing letters against proposed zoning of Asher Property on New Hampshire and Linden Avenues: Stated that a reply should be sent to Mr. Juhl stating that a Petition was received in opposition with approximately 406 signatures with a copy of the Petition enclosed with the letter.

CIVIC IMPROVEMENTS COMMITTEE, continued

3. Results of request that Park and Planning Commission transfer title of property at Grant and Maple Avenues to the City: Letter has been received from the Commission stating that a deed should be prepared by the Corporation Counsel for the transfer of the title.

4. Complaint of operation of bee business at 11 Pine Avenue: Stated that the matter is being investigated at this time.

Chief LaScola stated that Mr. Flagg of the Fire Department has been operated on at the Washington Hospital Center. Commended the Mayor and Council for taking the time to present the certificates to the graduates of the Baby Sitters Course.

Corporation Counsel Gingerich stated that the decision on the Nursing Home to be located on Carroll Avenue has been continued until June 13th. Stated that only the persons in favor of the Nursing Home were heard at this Hearing. The persons in opposition to the Nursing Home will be heard last.

Councilman Collison stated that the Azalea Committee plans to select two spots on New Hampshire Avenue in Prince George's County to plant azaleas during the next two months. Stated that possibly some of the azaleas could be planted at the various churches such as the new Catholic Church that has been erected.

There being no further business to come before the Mayor and Council at this time, the meeting was adjourned at 10:16 p.m. to reconvene in Regular Session on May 27, 1963.

FINANCIAL STATEMENT: BANK BALANCES AS OF APRIL 30, 1963

<u>SUBURBAN TRUST COMPANY: Citizens Branch</u>		
General Fund		
Balance as of March 31, 1963	\$ 17,720.37	
*Plus: April Receipts	119,650.18	
(* Includes \$100,000.00 Certificate of Deposit Transferred)	<u>137,370.55</u>	
Less: April Disbursements	48,756.43	
APRIL 30, 1963 BALANCE		<u>\$ 88,614.12</u>

<u>SUBURBAN TRUST COMPANY: Takoma Branch</u>		
General Fund		
Balance as of March 31, 1963	\$ 6,845.48	
NO TRANSACTIONS DURING APRIL, 1963	-0-	
APRIL 30, 1963 BALANCE		<u>\$ 6,845.48</u>

<u>CITIZENS BANK OF MARYLAND</u>		
<u>SPECIAL IMPROVEMENT FUND</u>		
Balance as of March 31, 1963	\$ 11,229.44	
Plus: April Receipts	282.58	
APRIL 30, 1963 BALANCE		<u>\$ 11,512.02</u>

SUBURBAN TRUST COMPANY: CITIZENS BRANCH
CERTIFICATE OF DEPOSIT

- 0 -

Attest James M. Ridge
City Clerk-Treasurer

George M. Miller
Mayor

THE CITY OF TAKOMA PARK, MARYLAND

REGULAR MEETING OF THE MAYOR AND COUNCIL

MAY 27, 1963

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room, 8 Columbia Avenue, Takoma Park, Maryland, on Monday, May 27, 1963 at 8:05 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Collison	Chief Foster
Councilman Forshee	Chief LaScola
Councilman Jones	Deputy Chief DeKalb
Councilman Kennedy	Director of Public Works Rhodes
Councilman McKenzie	Building Inspector Williams
Councilman Roth	
Councilman Turner	

EXCUSED

Clerk-Treasurer Pridgen

The Invocation was rendered by Reverend C. G. Fisher, Chaplain, Washington Sanitarium and Hospital.

Mayor Miller led in the Pledge of Allegiance to the Flag.

CORRESPONDENCE RECEIVED: Jeanne Kramer reporting

1. The Board of County Commissioners, Prince George's County, Maryland: Invitation to attend the Spring Conference of the Met. Wash. Council of Govts. on June 6th. (Council Files)
2. The Priest and people of Our Lady of Sorrows Parish: Invitation to attend the solemn blessing and dedication of the new church, June 1, 1963 at 11:00 a.m. (Council Files)
3. Honorable James R. Miller, Jr., House of Delegates, Annapolis, Maryland: Acknowledgement of Mayor Miller's letter of appreciation for cooperation shown during the past session of the General Assembly. (Council Files)
4. Honorable Charles McC. Mathias, Jr., United States Congress, House of Representatives: Letter regarding Mayor Miller's endorsement of the proposed Library legislation. (Council Files)
5. Metropolitan Washington Council of Governments: Request for comments regarding the local day care situation. (Hold for Clerk-Treasurer, obtain information from Office.)
6. Metropolitan Washington Council of Governments: Request for comments regarding the "Land Use Policy for the Banks of the Potomac River: (Civic Improvements Committee)
7. Mr. R. W. Hamilton, City Fire Board: Concurrence with Chief LaScola's recommendation for the promotion of Sgt. Stanley Fickes to Captain. (Fire Protection Committee)
8. Mrs. Marjorie A. Dentz, Co-Chairman, Carole Highlands-Hillwood Manor Recreation Council: Request for annual financial support for summer playground program. (Parks & Rec.)
9. Mrs. Morgan, 7302 Willow Avenue, City: Newspaper article regarding litter baskets similar to ones recently purchased by the Public Works Department. (Mr. Rhodes)

CORRESPONDENCE RECEIVED, continued

10. Mrs. Victoria Mello, Salvador, Brazil: Further information pertaining to the Salvador-
Los Angeles Affiliation as a guide for the City's Sister City Affiliation. (Parks and Rec.)
11. Mrs. Margaret Ring, 809 Sligo Creek Parkway, City: Request for study of dangerous
condition existing at her driveway and Sligo Creek Parkway. (Law Enforcement Committee)
12. Mr. Roderic F. Davis, Secretary, North Takoma Citizens Association, 703 New York
Avenue, City: Request for action regarding the construction of a footbridge at the Juniper
Street RR crossing. (Council as a whole, Law Enforcement and Public Works Committees)
13. Mr. Donald Deyo, Dean, Montgomery Junior College, City: Concurrence with the recommend-
ation of Mr. Davis for the construction of a footbridge at the Juniper Street RR crossing.
(Council as a Whole, Law Enforcement and Public Works Committees)
14. Mr. Frank L. Hewitt, Jr., 8487 Fenton Street, Silver Spring, Maryland: Letter of
agreement to work proposed in front of Maple Avenue stores and disagreement with Special
Assessment. (Public Works Committee)
15. Mr. Francis G. Charles, 7420 Birch Avenue, City: Complaint of action of crossing guard
in refusing to assist children in re-crossing Philadelphia Avenue after school. (Law Enf.)
16. Mrs. Elaine Rockman, 7105 Carroll Avenue, City: Request for clarification of Article
3, Section 41 of the Municipal Code pertaining to the Police Department. (Law Enforcement
and Corporation Counsel)

Mayor Miller spoke regarding the death of Theodore R. Rhan, Honorary Chief of the Fire
Department, this morning. Mayor Miller stated that Mr. Rhan was a very dedicated fireman,
father and husband who worked at the Fire Department due to his love for his fellowman,
his community and his country. Mayor Miller stated that the City has lost the kind of
citizen that is awfully hard to replace this day and age and suggested that everyone say
a prayer of thanks for the time he was with us.

Mayor Miller commented on the Golden Anniversary of the Takoma Park Women's Club, June 4th,
and requested that a Resolution be prepared in honor of this Anniversary and the most
worthwhile work done by the Club.

Mayor Miller noted that two of the graduates from West Point Academy are residents of
Takoma Park and stated that the City should be very proud that two graduates are from a
City the size of Takoma Park. The two graduates are Arthur F. Conlon, 7302 Flower Avenue
and William A. Stacy, Jr., 7203 Cedar Avenue.

Mayor Miller spoke regarding the proposed sale of Montgomery Junior College and stated
that he sent a telegram today to all of the School Board members, Dr. Whittier and the
Board of Education office. Stated that only a month ago, the City testified before
the Board of Education as favoring the proposed expansion plan providing that no
condemnation proceedings are used in the acquisition of the property needed. Mayor Miller
noted that the City has always felt that a Junior College is definitely an asset and
particularly in lower Montgomery County where we have many youths who are not financially
able to attend a regular term college or have not yet decided on their career. Commented
that it would appear that a college that has been here for so many years and has had the
cooperation of every Mayor and council in the past should not be sold by the Board of
Education without even discussing it with the City. Expressed concern over the possible
use of the land if the college is sold and the effect it would have on the residents of
North Takoma Park.

PUBLIC PARTICIPATION

1. Mrs. Evelyn Ferry, 24 Hickory Avenue, City: Stated that she would like to go on record as being opposed to the abolishment of the Montgomery Junior College campus in Takoma Park and stated that lower Montgomery County does need a Junior College. Commented that even if a new campus is built in Rockville, there should be a branch in Takoma Park.
2. Mr. John Tracy, Attorney, for Bessie Beaman, Zoning Application C-886, Hancock Avenue: Stated that Mr. Jackson, Agent for Bessie Beaman had been misinformed as to the date the case was to be heard and had no knowledge of the City Council making a recommendation for denial on the petition. Noted that as of last week, Mr. Jackson has not received the recommendation from the County. Councilman Roth stated that serious consideration was given to the application and the effect on the entire area was studied. Stated that we have re-zoned some of the land in the Maple Avenue "Valley" area, sometimes with the opposition of citizens. In the process of considering these other cases, the City came to the conclusion that the apartment zoning should not be extended up as far as Hancock Avenue. Stated that the Council drew a line in their minds as to how far the zoning should extend.

Mr. Tracy stated that the property is surrounded by apartments at this time. Councilman Roth stated that the Park and Planning Commission proposed the area for apartments, however, the Council has stated their opposition to this plan.

Mayor Miller stated that the Council will be glad to reconsider if there is new evidence to be presented in support of the proposed rezoning. Mr. Tracy stated that such information could be presented and that he would be glad to appear at a time convenient with the Council.

Mr. Ernest Jackson, 1217 Park Road, N.W., Washington, D.C., agent for the petitioner, stated that he had presented the case to the Montgomery County Council and was never notified of the City's recommendation. Stated that the Montgomery County Council had stated that they would have no opposition to the re-zoning as the surrounding property is already zoned R-10. Further noted that the property is owned by his invalid sister who needs the money from the sale of the property for medicine, etc.

Councilman Roth requested that a meeting be scheduled for the evening of June 3, 1963 on the subject zoning application.

3. Mr. Joseph Pierre, 302 Grant Avenue, City: Stated that he appeared several weeks ago regarding the rowdy behavior of teen-agers in his neighborhood. Commended the Police Department for their more stringent patrolling of the area and stated that the problem has been lessened considerably.
4. Mr. Michael Derato, 413 Lincoln Avenue, City: Spoke regarding the letter from a resident which was read this evening requesting information on Section 41, Article 3 of the Municipal Code pertaining to the Police Department. Stated that the letter seemed to be a direct reflection on the Chief of Police and stated that unless the implications are true, some action should be taken.
5. Mr. Perry Schroeder, 2 Crescent Place, City: Stated that as a member and official of the B. F. Gilbert's Citizens Association, would like to go on record as approving the zoning application for the construction and operation of a nursing home on Carroll Avenue. Noted that there are no large nursing homes in the area and that one is definitely needed. Requested that the City recommend the granting of the Petition when the case is heard on June 13th by the Montgomery County Council.

COMMITTEE REPORTS:

FINANCE COMMITTEE: Councilman Forshee reporting

1. Budget for 1963/1964 Fiscal Year: Stated that the Budget has been under study for some time now, Public Hearing has been held as well as several Finance Committee Meetings. At the last meeting, the tax rate of .98¢ was adopted to expedite the printing of tax bills. Motion presented for the adoption of the budget in the amount of \$638,638.20. Councilman Forshee stated that at the Public Hearing it was suggested that the \$100.00 appropriation for Civil Defense be included again this year.

ORDINANCE NO. 1748

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT in accordance with the amendments Sub-section (a) and (b), Section 1194 of the Montgomery County Code (1947 Edition), being also Articles 16 and 17, respectively, of the Code of Public Laws of Maryland (1930 Edition) title (Montgomery County), sub-title "Takoma Park", sub-heading "Budget and Taxes", for the proposed Budget for the 1963-1964 fiscal year is hereby approved and adopted for the fiscal year beginning July 1, 1963. (Copy of Budget attached hereto).

SECTION 2. Salaries as provided in the proposed Budget may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills where possible to discount same, may be paid within the discount period.

SECTION 3. Not more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

The motion was seconded by Councilman Roth and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay: None. Excused: None.

2. Library Budget: Stated that the figure adopted is \$2,000.00 more than contributed by the City last year. Councilman Roth stated that the City is proud of its record of increasing the Library appropriation each year and will stand on this fact. Mayor Miller stated that in a meeting with the officials of the Board of Trustees of the Library Association, Mr. Connor stated that the Takoma Park, Maryland Library meets and exceeds the standards of the Montgomery County Library Association. Councilman Turner stated that it is rather hard to understand Dr. Fox's thinking in stating that the Library budget had been decreased.

3. Councilman McKenzie inquired as to the property located at Grant and Travis Avenues, and questioned as to whether or not it belonged to the Takoma Park Boy's Club. Mayor Miller stated that the Boy's Club has not been able to use the property for a building and have been receiving tax bills which they are not in a position to pay. Mayor Miller stated that they have not been able to pay the County Tax Bills either.

Councilman McKenzie requested that the property be cleaned up as it is overgrown with weeds and has trash on it.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Report on Clean-Up Campaign held during May: Stated that over $\frac{1}{2}$ million pounds of trash was picked up during this campaign by the Public Works Department. Councilman Turner inquired as to whether the City has a street cleaning division. Mr. Rhodes stated that there is a part-time employee who works mainly in the business section. Noted that a new street sweeper has been purchased and that the street cleaning effort will be increased. Noted that the Department does not have the equipment or the manpower to attempt to clean up any property. Councilman Turner suggested that youths out of school for the summer be hired at a nominal fee to clean up some of the properties in poor condition.

Mayor Miller excused Councilman McKenzie at 9:14 p.m. to attend to other business.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting

1. Request for study of traffic problem caused by bottleneck at the exit of the upper Church parking lot at Hopewell and Larch Avenues: After considerable discussion, a Motion was presented for the adoption of an Ordinance in accordance with the recommendation of Chief Foster.

ORDINANCE NO. 1749

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS a request has been received for a study of the traffic problem existing at the Grace Methodist Church and Our Lady of Sorrows Church, AND,

SECTION 2. THAT Larch Avenue be made permanently One-Way, West, from Hopewell to New Hampshire Avenues, AND,

SECTION 2. THAT Kentland Avenue be made permanently One-Way, East, from New Hampshire Avenue to the intersection of Hopewell Avenue, AND,

SECTION 3. THAT Hopewell Avenue remain One-Way, East, as it is at this time, AND,

SECTION 4. FURTHER THAT, the Director of Public Works is hereby authorized to erect the necessary signs in the appropriate locations, AND,

SECTION 5. FURTHER THAT, the penalties for violation of this Ordinance shall be the same as prescribed by Ordinances governing traffic regulations in the City of Takoma Park.

The Motion for the adoption of the Ordinance was seconded by Councilman Turner. Councilman Roth stated that the City has had considerable trouble with One-Way streets and due to the fact that school will be out soon, consideration should be given to having the One-Way status only on Sunday during worship hours. Suggested that the one day status be considered until school resumes at which time the seven day effective period would be instituted. Councilman Kennedy stated that this had been considered, however, it was pointed out that there is considerable problem in placing the signs every Sunday and that it is confusing to motorists. The Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, Turner. Nay: Councilman Roth. Excused: Councilman McKenzie.

Mayor Miller commented that the City is fortunate to have some of the finest Churches and Pastors in the entire area with approximately nine different denominations represented. Mayor Miller commented on the cooperation between the Grace Methodist Church and Our Lady of Sorrows Church. Noted that the new Catholic Church is to be dedicated on June 1, 1963.

LAW ENFORCEMENT COMMITTEE, continued

2. Consideration of invitation to purchase G.E. Radio Installation: Stated that Chief Foster is making an inquiry as to the purchase price of the installation.
3. Complaint of teen-age activities on Grant Avenue with the recommendation for more stringent Police patrol in the area: The matter apparently has been taken care of by the Police Department. Request that item be removed from the Agenda.
4. Items on Agenda concerning Flower Avenue in area of Columbia Union College: A conference was held and it was requested that the matter be held in abeyance for the present.
5. Motion presented that a parking space be provided for Clerk-Treasurer Pridgen next to the space provided for the parking of Police vehicles. Stated that quite frequently he is called out of the office and upon returning it is difficult to find a parking space. The motion was seconded and duly carried.

FIRE PROTECTION COMMITTEE: Councilman Turner reporting

1. Councilman Turner spoke in regards to the passing away of Volunteer Honorary Chief Theodore R. Rhan. Referred to a memo from Chief LaScola wherein he stated that "Chief Rhan started running fires in 1915, 47 years ago. He was running with the Fire Brigade of the Review and Herald holding the old hose reel on the back end of a pick-up truck. Chief Rhan was the only "Charter" member still running fire calls with the Takoma Park Fire Department up to the time he passed on. Chief Rhan was a friend and father to all firemen wherever he may have been. He was a very kind and understanding man to all firemen and all firemen loved him very much. Chief Rhan risked his life to save the life of others and on one fire did save the life of his fellow fireman, S. J. LaScola, Sr. Chief Rhan has now two sons working for the City Fire Department, Sgt. R. E. Rhan and PFC R. L. Rhan." A motion was presented for the adoption of a Resolution to be presented to the family of Theodore R. Rhan.

RESOLUTION

WHEREAS, we have been shocked and saddened by the untimely passing of Theodore R. Rhan, former fireman and at the time of his death, Honorary Fire Chief for the City of Takoma Park, and,

WHEREAS, it was truly said of our valued friend and associate that his death was hastened by his dedication and devotion to the welfare of his fellowman, and,

WHEREAS, throughout the City of Takoma Park, "Ted" Rhan was known and loved for his genuine regard for all with whom he was associated, and,

NOW THEREFORE, BE IT RESOLVED, by the members of the Takoma Park City Council, in meeting assembled this 27th day of May, 1963, that we do hereby express our sorrow at the passing of Theodore R. Rhan and acknowledging the great contribution of his public service, extend to his family our most sincere condolences, and,

BE IT FURTHER RESOLVED, that this Resolution be prepared and presented to Mr. Rhan's family in testimonial of our love and respect for our late citizen.

The motion was seconded and duly carried for the adoption of the above Resolution.

FIRE PROTECTION COMMITTEE, continued

2. Motion presented for the authorization of Official Leave for Deputy Chief DeKalb to attend the Virginia State Fire Marshal's Office Arson Investigation School to be held at the College of William and Mary in Williamsburg, Virginia. Registration fee will be \$5.00 and expenses will run \$85.00. Motion seconded by Councilman Kennedy authorizing leave from July 29, 1963 through August 3, 1963, and the motion duly carried.
3. Personnel Promotion: Motion presented for the permanent promotion of Captain S. R. Fickes, effective July 1, 1963 at the present merit plan pay of \$6,200.00 annually. It was noted that since January 28th, Captain Fickes has been serving a temporary Captain with no change in pay. The motion was seconded by Councilman Kennedy and duly carried.
4. Referred to letter written by Chief LaScola to the Montgomery County Police Department commending their work at the recent school fire in Silver Spring. Councilman Turner stated that he would like to commend the City Fire Department for their excellent performance at this fire also. Stated that Chief LaScola was commended at the time by another Chief.
5. Reference was made to a letter read this evening wherein clarification of Article 3, Section 41 of the Municipal Code pertaining to the Police Department was requested. Stated that implications were made against the Chief of Police as well as the Mayor and Council and requested that the charges be brought out in the open and the matter discussed. Mayor Miller stated that the letter has been turned over to the Corporation Counsel for study.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Stated that as a result of the meeting held between the Committee and representatives of the Prince George's County Recreation Department, the parks in Prince George's County will be in operation again this year with a summer recreation program.
2. Councilman Turner stated that the visiting foreign student activities are shaping up at this time and that all students have been placed, however, would still welcome the names of residents that would be interested in having these students stay in their homes during their visit to Takoma Park. Stated that if the places are not needed this year, perhaps could be used next year. Noted that the Takoma Recreation Center has been obtained for the square dance and the Takoma Pool for an evening swimming party. Arrangements are being handled through Mrs. Geib, the Chairman.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Roth reporting

1. Proposed sale of Montgomery Junior College: Stated that he was surprised and shocked to read of the views expressed in favor of abolishing the Takoma Park campus of the College. Stated that the Council is surprised that the Board of Education would discontinue such a successful operation; surprised that they would throw hundreds of thousands of dollars out the window that they have invested in the physical plant of the school; shocked that they would take a major step such as this without advance word to the community that has had the college as a neighbor since its inception. Councilman Roth further stated that the interest of Montgomery County will be served by considering the following: use of the present physical plant in which so much money has been invested; population explosion and the density of population in lower Montgomery County as compared with upper Montgomery County; conflict with Park and Planning Commission Master Plan for the area. Stated that the following should be considered in the interest of Takoma Park residents: part of the cultural and social life of the community; departure would leave a void physically and otherwise; severe adverse, economic, cultural and social impact feared as stated in the telegram from Mayor Miller to the School Board Members and the Board of Education. A motion was presented that the Council go on record as being in concurrence with the facts stated in the telegram. The motion was seconded and duly carried.

2. Request for comments on the "Land Use Policy for the Banks of the Potomac River" from the Metropolitan Washington Council of Governments: Stated that we are in the vicinity of the Potomac River and that it is a great natural resource. Motion presented that the Council go on record as supporting the Resolution as submitted by the Council of Governments. The motion was seconded by Councilman Collison and duly carried. Councilman Turner stated that as a member of the Isaac Walton League he has studied these proposals and stated that we should think of our heritage in considering this.
3. Stated that Z.A.P. C-894 was held open for decision pending a meeting with the Park and Planning Commission. Mayor Miller stated that the Clerk-Treasurer had spoken with the Park and Planning Commission and it was stated that a meeting should be held sometime within a month to six weeks. Councilman Roth stated that the case will be held open until the Council has this meeting.
4. Montgomery County reconsideration of Z.A.P. C-531 scheduled for April 28, 1963: The property fronts on Maple Avenue and runs from Lee to Grant Avenues. The County Council decided to stand by the decision made by the previous Council and the property has been re-zoned to R-10.

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Complaint of bad bump at the intersection of Flower Avenue and Division: Stated that matter is entirely the responsibility of the College and that it appears to have been taken care of.
2. Recommendation on storm drainage project proposed by the Washington Suburban Sanitary Commission for the North Takoma area: Requested that a letter be written to the Washington Suburban Sanitary Commission containing a proposal to run the storm drain across City property to the corner of Buffalo and Albany Avenues and then down the Public Right of Way of Albany Avenue, in lieu of constructing this section across private property. This section would terminate at Piney Branch Road.
3. Improvement of traffic and parking situation in front of the Maple Avenue Shopping area: Referred to letter from Mr. Frank L. Hewitt, Jr. owner of the property, wherein he agreed to the proposed improvement but did not agree to the Special Assessment. Councilman Turner stated that Mr. Hewitt seems to be of the opinion that it was an error to put the curb in front of the stores. Councilman Collison stated that it was not an error, but the curbing had to be installed before the City would be eligible to receive Federal Aid on the project. Stated that it is the feeling of the Committee that the work should be done at Mr. Hewitt's expense.
4. Improvement of Service Drive parallel to New Hampshire Avenue between Merwood Drive and Glenside Drive: Stated that work is now under way on this project.
5. Request for increased lighting at Old Carroll Road and Sligo Creek Parkway: Stated that increased lighting will not prevent speeding along this section, however, the lighting does need improving at the intersection of Jackson Avenue and Sligo Creek Parkway. Stated that a "Dead End" sign has been erected and improved lighting should bring this sign more to the attention of the motorists. Motion presented that a light be placed at the intersection of Jackson Avenue and Sligo Creek Parkway with a total of 2,500 lumens. The motion was seconded by Councilman Forshee and duly carried.
6. Results of PEPCO survey of lighting between Maple Avenue and Maplewood Avenue: Stated that the lighting in this area is very low lumen and in view of the development in the area Motion presented that the lighting be increased to 6,000 lumens on Maple Avenue between Sherman and Maplewood Avenues, a total of seventeen lights, at a net annual increase of \$522.88. The motion was seconded by Councilman Jones and duly carried.

There being no further business to come before the Mayor and Council at this time, the meeting was adjourned at 10:28 p.m. to reconvene on June 24, 1963 at 8:00 p.m.

*Haynes M. ...
Clerk-Treasurer*

George M. Miller MAYOR

THE CITY OF TAKOMA PARK, MARYLAND

1963-64 ADOPTED BUDGET

SUMMARY OF ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
1.0	Taxes - Local	\$438,844.66	\$478,866.00
1.5	Taxes - State Shared	139,800.00	152,600.00
2.0	Licenses and Permits	7,410.00	7,450.00
3.0	Fines and Forfeitures	3,300.00	3,300.00
4.0	Revenue from use of Money & Property	3,250.00	5,100.00
5.0	Revenue from Other Agencies	44,816.82	45,682.00
6.0	Service Charges	17,600.00	16,600.00
	TOTAL	\$655,021.48	\$709,598.00
	Less 10% Legal Reserve	65,502.15	70,959.80
	Net Available for Budget Purposes	\$589,519.33	\$638,638.20

ASSESSMENTS

	<u>1962-63</u>	<u>1963-64</u>
Montgomery County	\$24,968,180.00	\$26,788,880.00
Prince George's County	13,991,200.00	16,090,950.00
Railroads and Utilities	2,950,430.00	3,180.660.00
TOTAL	\$41,909,810.00	\$46,060,490.00

ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ESTIMATED REVENUE
<u>1.0</u>	<u>Taxes - Local - TOTAL</u>	<u>\$438,844.66</u>	<u>\$478,866.00</u>
<u>1.11</u>	<u>Taxes - Real Property</u>		
	A. Montgomery County \$26,788,880.00 @ .98¢	243,891.18	262,531.00
	B. Prince George's County \$16,090,950.00 @ .98¢	136,849.16	157,691.00
	C. Delinquent Taxes (G.L. a/c)	5,000.00	3,000.00
<u>1.13</u>	<u>Railroad & Public Utilities</u> (Montgomery - \$2,112,820.00) (P. G. - \$1,067,840.00)	19,232.50 9,681.70	20,705.00 10,464.00
<u>1.21</u>	<u>Penalties and Interest on Taxes</u>	<u>\$ 1,000.00</u>	<u>\$ 900.00</u>
	<u>Other Taxes</u>		
1.391	Bank Share Tax	\$ 2,750.00	\$ 2,750.00
1.392	Corporate Tax	425.00	425.00
1.393	Fire Tax - 22nd Precinct Montgomery County	24,515.12	25,400.00
1.395	Fire Tax Equipment	1,500.00	1,500.00
1.41	Discount allowed on Taxes(-)	(6,000.00)	(6,500.00)
<u>1.5</u>	<u>Taxes-State Shared-TOTAL</u>	<u>\$139,800.00</u>	<u>\$152,600.00</u>
1.51	Admission Tax	650.00	650.00
1.52	Income Tax	80,000.00	95,000.00
1.53	Franchise Tax	300.00	300.00
1.54	Race Track	16,350.00	13,250.00
1.561	Highway (Gasoline & Motor Vehicle)	28,000.00	28,600.00
1.562	Highway (Share Auto Tag Fees)	14,500.00	14,800.00
<u>2.0</u>	<u>Licenses and Permits - TOTAL</u>	<u>\$ 7,410.00</u>	<u>\$ 7,450.00</u>
2.12	Taxicab Stand Rental	1,000.00	1,000.00
2.13	Taxicab Badge Deposits	80.00	50.00
2.14	Excavation Permits	80.00	150.00
2.23	Traders Licenses	6,000.00	6,000.00
2.24	Occupational Licenses	150.00	150.00
2.42	Construction Permits	100.00	100.00
<u>3.0</u>	<u>Fines and Forfeitures-TOTAL</u>	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>
3.9	Parking Meter Violations	300.00	300.00
3.11	Trial Magistrates	3,000.00	3,000.00

ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
4.0	<u>Revenue-Use of Money & Property - TOTAL</u>	\$ 3,250.00	\$ 5,100.00
4.11	Interest and Dividends	1,000.00	2,000.00
4.21	Rents and Concessions	1,500.00	1,950.00
4.91	Sale of Impounded Property	750.00	750.00
4.92	Sale of City Property	- - - -	- - - -
4.93	Cash Discounts Earned	- - - -	400.00
5.0	<u>Revenue-Other Agencies-TOTAL</u>	\$ 44,816.82	\$ 45,682.00
5.91	Library Tax	12,500.00	11,000.00
5.92	Police Department Revenue	32,316.82	34,682.00
6.0	<u>Service Charges - TOTAL</u>	\$ 17,600.00	\$ 16,600.00
6.129	Miscellaneous Revenues	100.00	150.00
6.19	Miscellaneous Fees	750.00	900.00
6.21	Protective Inspection	9,550.00	9,750.00
6.23	Parking Meter Collections	5,200.00	4,000.00
6.42	Commercial Trash Pick-up	2,000.00	1,800.00

S U M M A R Y O F E S T I M A T E D D I S B U R S E M E N T S

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
10.13	Mayor and Council	\$ 4,050.00	\$ 4,600.00
10.14	Clerk-Treasurer's Office	14,050.00	16,660.00
10.2	Judicial	1,800.00	1,800.00
10.3	Election Expense	- - - - -	1,400.00
10.4	Finance	11,487.50	12,400.00
10.5	Legal	4,085.00	4,400.00
10.6	Planning and Zoning	230.00	250.00
10.8	Municipal Buildings	23,780.00	25,245.00
10.9	Community Promotion	8,400.00	9,600.00
11.992	Civil Defense	100.00	100.00
11.1	Police Department	141,343.65	147,658.00
11.2	Fire Department	99,739.00	107,430.00
11.3	Protective Inspection	9,820.00	10,175.00
12.1	Public Works Office	14,400.00	15,725.00
12.2	Public Works Highways	70,422.50	76,904.00
12.9	Public Works Repair Shop	28,660.00	32,320.00
13.0	Public Works Sanitation	63,840.00	73,550.00
19.1	Recreation Division - Library	38,380.00	40,513.73
19.2	Recreation - Organized Facilities	6,975.00	7,275.00
19.3	Municipal Parks	9,350.00	10,800.00
21.0	Retirement and Insurance	36,280.00	38,365.00
22.1	Council Appropriations	2,326.68	1,467.47
		\$589,519.33	\$638,638.20

10.0 GENERAL GOVERNMENT

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
10.13	<u>Mayor and City Council</u>	\$ 4,050.00	\$ 4,600.00
10.131	Salaries:		
	A. Mayor	600.00	600.00
	B. Councilmen	2,100.00	2,100.00
10.132	A. Mayor and Council Expense	1,100.00	1,500.00
	B. Contingent Fund	250.00	400.00
10.14	<u>City Clerk and Treasurer</u>	\$ 14,050.00	\$ 16,660.00
10.141	Salaries:		
	A. Clerk and Treasurer	8,620.00	10,000.00
	B. Secretary	3,720.00	4,000.00
	C. Additional Clerical	- - - -	600.00
10.142	Other Operating Expenses:		
	A. Office Supplies	675.00	800.00
	B. Telephone and Telegraph	350.00	400.00
	C. Contingent Fund	275.00	400.00
	D. Car Allowance	360.00	360.00
	E. Maintenance - Office Machines	50.00	100.00
10.20	<u>Judicial (Sub-Total)</u>	\$ 1,800.00	\$ 1,800.00
10.291	Salaries: Justices of the Peace		
	A. Montgomery County	1,200.00	1,200.00
	B. Prince George's County	600.00	600.00
10.312	<u>Election Expense (Sub-Total)</u>	\$ - - - -	\$ 1,400.00
10.40	<u>Finance (Sub-Total)</u>	\$ 11,487.50	\$ 12,400.00
10.421	Accounting Salaries	8,907.50	9,500.00
10.422	Accounting and Auditing	500.00	500.00
10.442	A. Office Supplies	700.00	800.00
	B. Telephone and Telegraph	370.00	400.00
	C. Printing Tax Bills	700.00	850.00
	D. Collection Expense	220.00	250.00
	E. Maintenance - Office Machines	90.00	100.00

10.0 GENERAL GOVERNMENT

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
10.50	Legal Expense (Sub-Total)	\$ 4,085.00	\$ 4,400.00
10.511	Salary - Legal Counsel	2,700.00	2,700.00
10.512	Other Legal Counsel Expense	1,385.00	1,500.00
10.692	Engineering Fees (Sub-Total)	\$ 230.00	\$ 250.00
10.8	Municipal Buildings, Maintenance & Oper. (Sub-Total)	\$ 23,780.00	\$ 25,245.00
10.811	Salaries:		
	A. Building Maintenance Supervisor	4,860.00	5,275.00
	1. Helper-Labor	500.00	500.00
	B. Janitorial Labor	6,500.00	7,500.00
	Capital Outlay	-----	-----
10.812	Operating Expenses:		
	A. Repair Materials	1,600.00	1,800.00
	B. Sub-Contract Work	500.00	1,200.00
	C. 1. Custodial Supplies	900.00	600.00
	2. Uniforms (Rental & Laundry)	210.00	210.00
	D. Electricity	3,600.00	3,300.00
	E. Gas for Heat & Water	3,000.00	2,700.00
	F. Fuel Oil	1,500.00	1,500.00
	G. Water	250.00	300.00
	H. Car Allowance, Bldg. Maint. Supervisor	360.00	360.00
10.813	Capital Outlay	-----	-----
10.9	Community Promotion (Sub-Total)	\$ 8,400.00	\$ 9,600.00
10.912	A. Advertising	200.00	300.00
10.991	A. Publicity	-----	50.00
	B. City Newsletter	7,200.00	7,500.00
10.1022	Association Dues	1,000.00	1,750.00
11.992	Civil Defense (Sub-Total)	\$ 100.00	\$ 100.00
TOTAL (GENERAL GOVERNMENT)		\$ 67,982.50	\$ 76,455.00

11.1 POLICE DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63	1963-64
		ADOPTED BUDGET	ADOPTED BUDGET
11.111	Salaries (Sub-Total)	\$117,135.65	\$124,350.00
	A. Chief of Police	7,200.00	7,500.00
	B. Police Officers	104,475.65	111,250.00
11.121	Crossing Guards	5,460.00	5,600.00
11.112	Operational Expendables (Sub-Total)	\$ 14,408.00	\$ 14,508.00
	A. 1. Office Supplies	500.00	500.00
	A. 2. Det.Bur. Supplies	200.00	200.00
	B. Ammunition	200.00	200.00
	C. Contingent Fund	500.00	500.00
	D. Expendable Supplies	350.00	350.00
	E. Car Washing	260.00	260.00
	F. Membership Dues	73.00	73.00
	G. Service Radio	1,075.00	1,175.00
	H. Telephone and Teletype	2,400.00	2,400.00
	I. Expenses Chief's Car	300.00	300.00
	J. Court Expense & Prisoner Transport @ 8¢ per mile	150.00	150.00
	K. Clothing Allowance	5,280.00	5,280.00
	L. Motorcycle Riders, extra Clothing Allowance	720.00	720.00
	M. Crossing Guards Clothing	500.00	500.00
	N. Bicycle Licenses	-----	-----
	O. Training, F.B.I. incl.	800.00	800.00
	P. Special Police	650.00	650.00
	Q. Rain Equip., Motor Boots, etc.	150.00	150.00
	R. Maint. Office Machines	150.00	150.00
	S. Safety Patrol Dinner	150.00	150.00
11.122	Traffic Light Expense	\$ 1,200.00	\$ 1,200.00
11.131	Parking Meter Maintenance	600.00	600.00
11.132	Parking Meter Parts	100.00	100.00
11.19	Maintenance Mobile Equipment (Sub-Total)	\$ 7,900.00	\$ 6,900.00
11.191	Shop Labor	1,200.00	200.00
11.192A	Outside Labor and Parts	2,000.00	3,000.00
11.192B	Parts and Supplies:		
	1. Gas, Oil & Grease	3,000.00	3,000.00
	2. Tire Chains, etc.	1,300.00	300.00
	3. Tires, Tubes & Batt.	400.00	400.00
11.113	Capital Outlay	\$ -----	\$ -----
TOTAL (POLICE DEPARTMENT)		\$141,343.65	\$147,658.00

11.2 FIRE DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
11.211	Salaries (Sub-Total)	\$82,084.00	\$87,600.00
	A. Municipal Fire Chief	7,000.00	7,500.00
	B. Firemen	75,084.00	80,100.00
11.212	Operation Expendables (Sub-Total)	\$13,155.00	\$15,330.00
	A. Office Supplies:		
	1. General Administration	400.00	400.00
	2. Fire Prevention	600.00	600.00
	B. Business Telephone	1,100.00	1,100.00
	C. Alarm and Communications	900.00	500.00
	D. Fire Apparatus Expense:		
	1. Gasoline and Varsol	1,300.00	1,500.00
	2. Oil and Oil Filters	300.00	400.00
	3. Anti-Freeze	30.00	30.00
	4. Grease	50.00	50.00
	5. Tires, Tubes and Batteries	500.00	700.00
	6. Apparatus Repairs	1,500.00	1,500.00
	7. Miscellenaous Supplies	200.00	250.00
	E. Fire Fighting Equipment:	1,500.00	- - - -
	1. Repair & Replacement of old masks	- - - -	800.00
	2. Nozzels & Adapters	- - - -	500.00
	3. Salvage Equipment	- - - -	500.00
	4. Misc. Supplies used in fire fighting and repairs	- - - -	600.00
	F. First Aid Supplies	250.00	325.00
	G. Janitorial Supplies	375.00	450.00
	H. Work Clothing and Uniforms	1,250.00	1,500.00
	I. Protective Clothing	500.00	600.00
	J. Laundry	600.00	600.00
	K. Photographic Supplies	300.00	300.00
	L. Car Allowance:		
	1. Municipal Fire Chief	300.00	300.00
	M. Flags for Building	150.00	175.00
	N. Training:		
	1. Memphis Instructors Conference	250.00	250.00
	2. IAFC Conference (Purdue)	200.00	250.00
	O. Bunkroom and Kitchen Equipment:		
	1. Linen, Blankets and Pillows	100.00	100.00
	2. Spreads	- - - -	75.00
	3. Misc. Supplies for Bunkroom and Kitchen	50.00	150.00
	4. Beds and Bed Equip. Replacement	- - - -	375.00
	P. Contingent Fund	450.00	450.00
11.213	Capital Outlay (Sub-Total)	\$- - - -	\$- - - -
11.222	Volunteer Fire Department	\$ 4,500.00	\$ 4,500.00
	TOTAL (FIRE DEPARTMENT)	\$99,739.00	\$107,430.00

11.3 PROTECTIVE INSPECTION

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
<u>11.311</u>	<u>Salaries (Sub-Total)</u>	<u>\$7,725.00</u>	<u>\$ 8,070.00</u>
	A. Inspector	5,625.00	6,170.00
	B. Clerk-Steno (halftime)	2,100.00	1,900.00
<u>11.312</u>	<u>Other Operating Expense (Sub-Total)</u>	<u>\$2,095.00</u>	<u>\$ 2,105.00</u>
	A. Office Supplies	200.00	200.00
	B. Contingent Fund	50.00	50.00
	C. Printing	150.00	150.00
	D. Mailing	60.00	70.00
	E. Inspector's Car Expense	400.00	400.00
	F. Typewriter Repairs	35.00	35.00
	G. Overhead Participation, (Distributed)	1,200.00	1,200.00
	<u>TOTAL (PROTECTIVE INSPECTION)</u>	<u>\$9,820.00</u>	<u>\$10,175.00</u>

12.0/13.0 PUBLIC WORKS DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
12.1	Public Works Office (Total)	\$14,400.00	\$15,725.00
12.101	Salaries (Sub-Total)	\$12,355.00	\$13,275.00
	A. Director of Public Works and Inspections	7,580.00	8,000.00
	B. Deputy Director-part time	600.00	600.00
	C. Stenographer	4,175.00	4,675.00
12.102	Operating Expense (Sub-Total)	\$ 2,045.00	\$ 2,450.00
	A. Office Supplies	400.00	500.00
	B. Dues	50.00	50.00
	C. Telephone	900.00	900.00
	D. Car Allowance - Director	400.00	400.00
	E. Contingent Fund	200.00	500.00
	F. Office Machine Repairs	95.00	100.00
12.103	Capital Outlay	- - - -	- - - -
12.2 and 12.4	Highway Division (Total)	\$70,422.50	\$76,904.00
12.201	Salaries (Sub-Total)	\$40,222.50	\$44,104.00
	A. Street Supervisor	5,722.50	6,104.00
	B. Street Labor	34,500.00	38,000.00
12.202	Expendable Operating Supplies (Sub-Total)	\$11,700.00	\$13,800.00
	A. Road Materials	10,000.00	12,000.00
	B. Uniforms	1,000.00	1,000.00
	C. Equipment Rental	200.00	300.00
	D. Small Tools and Supplies	500.00	500.00
	E. Contingent Fund	- - - -	- - - -
12.402	Street Lighting	\$18,500.00	\$19,000.00
12.403	Capital Outlay	\$- - - -	\$- - - -
12.9	Repair Shop (Total)	\$28,660.00	\$32,320.00
12.901	Salaries and Labor (Sub-Total)	\$ 9,000.00	\$11,000.00
12.902	Expendable Operating Supplies (Sub-Total)	\$19,660.00	\$21,320.00
	A. Outside Labor and Parts	3,000.00	4,000.00
	B. Parts and Supplies:		
	1. Gas, Oil and Grease	6,540.00	7,000.00
	2. Auto Parts	7,000.00	8,000.00
	3. Tires, Tubes & Batteries	2,000.00	1,200.00
	C. Shop Equip., Repairs & Tools	600.00	600.00
	D. Uniforms	160.00	160.00
	E. Wipers, Fender Covers	120.00	120.00
	F. Car Allowance, Auto Supr.	240.00	240.00
12.903	Capital Outlay	\$- - - -	\$- - - -

12.0/13.0 PUBLIC WORKS DEPARTMENT, continued

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
13.0	Sanitation Division (Total)	\$63,840.00	\$73,550.00
	Salaries (Sub-Total)	\$51,040.00	\$59,600.00
13.101	Sanitation Supervisor	5,250.00	5,600.00
13.401	Sanitation Labor	45,790.00	54,000.00
13.402	Other Operating Expense (Sub-Total)	\$12,800.00	\$13,950.00
	A. Refuse Disposal Fee	10,050.00	11,000.00
	B. Supplies	1,500.00	1,700.00
	C. Uniforms - Rental & Laundry	1,250.00	1,250.00
13.403	Capital Outlay	\$- - - -	\$- - - -
<u>Summary - Public Works Operation:</u>			
12.1	Public Works Office	\$14,400.00	\$15,725.00
12.2 & 4	Highway Division	70,422.50	76,904.00
12.9	Public Works Repair Shop	28,660.00	32,320.00
13.0	Sanitation Division	63,840.00	73,550.00
	TOTALS (SUMMARY SHEET)	\$177,322.50	\$198,499.00

19.1 RECREATION DIVISION

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
19.101	Cultural - Library (Total)	\$ 38,380.00	\$ 40,513.73
19.102	A. Library Tax (Opr. Exp.)	20,800.00	23,000.00
	B. Additional Operating Exp. Fund, Incl. Utilities	13,950.00	13,950.00
19.103	Capital Outlay		
	A. Library Bldg. Certificate of Ind.	3,500.00	3,500.00
	B. Interest on Cert. of Indebtedness	130.00	63.73
19.2	Recreation, Organized Facilities(Total)	6,975.00	\$ 7,275.00
19.201	Salaries (Sub-Total)	\$ 2,300.00	\$ 2,500.00
	A. Counsellors	2,000.00	2,000.00
	B. Labor	300.00	500.00
19.202	Expendable Operating Supplies (Sub)	\$ 4,675.00	\$ 4,775.00
	A. Playground Expendable Equip.	800.00	800.00
	B. Summer Programs	200.00	200.00
	C. Christmas Tree Lighting	150.00	150.00
	D. Equipment Maintenance	150.00	250.00
	E. Office Supplies	75.00	75.00
	F. Fourth of July Expense	3,000.00	3,000.00
	G. Halloween Expense	200.00	200.00
	H. Contingent Fund	100.00	100.00
19.203	Capital Outlay (Sub-Total)	\$ - - - -	\$ - - - -
	A. Playground Equipment - Transient	- - - -	- - - -
19.3	Municipal Parks (Total)	\$ 9,350.00	\$ 10,800.00
19.301	Salaries and Labor (Sub-Total)	\$ 8,000.00	\$ 9,000.00
19.302	Expendable Operating Supplies (Sub)	\$ 1,350.00	\$ 1,800.00
	A. Expendable Supplies	1,000.00	1,200.00
	1. Azalea Supplies	- - - -	150.00
	B. Water - Drinking Fountains	50.00	50.00
	C. Sub-Contract	100.00	200.00
	D. Uniforms - Rental & Laundry	200.00	200.00
TOTAL (RECREATION DEPARTMENT)		\$ 54,705.00	\$ 58,588.73

M I S C E L L A N E O U S

CODE NO.	CLASSIFICATION	1962-63 ADOPTED BUDGET	1963-64 ADOPTED BUDGET
21.202	<u>General Retirement Fund</u>	\$ 20,000.00	\$ 23,000.00
21.302	<u>Workmen's Compensation Insurance</u>	\$ 7,500.00	\$ 8,000.00
21.902	<u>Other Insurance Protection (Sub)</u>	\$ 8,780.00	\$ 7,365.00
	A. Clerk's Office - Fidelity Bonds	830.00	765.00
	B. Fire, Theft, Comprehensive and Boiler Insurance		
	1. Municipal Bldg. & Cont.	1,150.00	1,100.00
	2. Motorized Vehicles	800.00	600.00
	3. Special Contractors Equipment	250.00	250.00
	C. General Liability Insurance		
	1. Motorized Vehicles	2,550.00	2,650.00
	2. City Properties, streets, sidewalks, parks & certain acts of employees	3,200.00	2,000.00
	TOTAL (MISCELLANEOUS)	\$ 36,280.00	\$ 38,365.00
22.0	<u>Mayor and Council Appropriation</u>		
	A. Interest on Indebtedness	\$ 1,686.00	\$ 1,200.00
22.1	General Council Appropriations	\$ 640.68	\$ 267.47
22.3	Capital Outlay	\$ - - - -	\$ - - - -
	TOTAL (APPROPRIATION FUND)	\$ 2,326.68	\$ 1,467.47