

THE CITY OF TAKOMA PARK, MARYLANDBUDGET HEARING

May 5, 1964

The meeting was called to order by Mayor Miller at 8:05 p.m. and a welcome was extended to all those present. He explained briefly the purpose of the Hearing. Mayor Miller expressed disappointment that so few people were present for the reviewing of the proposed 1964/65 Budget. He commented that the Budget Hearing had been advertised, copies of the proposed Budget had been mailed over two weeks ago to citizens, associations, service clubs and others.

Mayor Miller then introduced the Councilmen as follows: Councilmen Collison, Forshee, Kennedy, Jones, McKenzie, Roth and Turner. The meeting was turned over to Councilman Forshee, Chairman of the Finance Committee, who is responsible for the preparation of the budget.

Councilman Forshee welcomed the group and also stated that copies of the Budget have been available for sometime. He explained that in order to prepare the proposed budget, first the department heads submitted their requests and then the Finance Committee met with each department head as well as the Council as a Whole and the results of these meetings are presented. Commented that for the first time, the budget covers the cost of operating the Library. In prior years a contribution had been made to the Association. Stated the tax rate has remained at 98 cents for the past seven years and they are now suggesting an increase. Pointed out that the deficit of \$29,024.99, mentioned in the letter, has been included in the budget for the coming year and that they hope to come out even this coming fiscal year. The following items were reviewed:

Streets: Stated that many of our streets and sidewalks are badly in need of repair. Reported that major repairs are necessary to streets such as Maple Avenue, Carroll Avenue beyond Flower and many others and if action isn't taken soon complete rebuilding will be necessary. Since funds allocated in the Budget will not be sufficient to cover this project he feels a sizable amount will be transferred from the Reserve Fund to the Highway Account.

Trash Pickup: Stated that the cost of trash collection and disposal in the City has been increasing steadily. Commented there are a number of apartments in the City which the Council feels perhaps are not carrying their share of the cost and should be charged a fee for the services. Stated this, of course, would not apply to those providing their own services. A suggested ordinance would exempt the first unit from special assessment; from one to five units a fee of \$2.00 per unit a month would be charged; five to ten units, \$1.50 per unit a month; over ten units \$1.00 per unit a month. Indicated he would like to know the citizens feelings on this matter.

Salaries: Commented the Council felt there was a need for an increase due to economic conditions as well as to keep up with the surrounding areas. Stated their thinking is that all employees will share in this increase but not everyone may share percentage wise.

Councilman Collison commented that in reference to street repairs, it is planned to re-surface the streets similar to Rt. 410 (Philadelphia and Ethan Allen). Stated that Mr. Rhodes estimates a cost of \$200,000.00 to put all of the streets in repair. Reported that the sidewalks are in poor condition all over the City and that some of the curbs are crumbling away. Commented that the States Roads Commission says the life of a concrete street is twenty years and the City's streets are approximately 36 years old.

Budget Hearing, continued

Councilman Forshee invited any of the citizens present to speak at this time regarding the proposed budget.

Q. Mrs. Everlyn Ferry: Does anyone know how much Silver Spring pays for trash collection?

A. Clerk-Treasurer Pridgen: Silver Spring residents pay approximately \$30.00 to \$36.00 per annum, whereas Takoma Park Citizens pay through taxes.

Q. Why are we running on a deficit? Feels we should pay as we go along. Quite willing for a 14¢ increase and not give up the 2% discount. Psychologically it is bad to increase taxes and take the discount away.

A. Mayor Miller: The City operates on a cash basis as far as the annual budget is concerned and that all capital outlays have been expended from these funds. The book deficit being carried from prior years operations is extremely small as compared to the capital outlay expended. Commended Mrs. Ferry for her attitude relative to the proposed increase, stated the Council would take her suggestion into consideration although it would mean the Charter would have to be amended again.

Q. Why does the City always have to go to the bank this time of year for short term loans?

A. Mayor Miller: The City does not receive its share of the income tax in time to meet the current expenses.

Councilman Turner pointed out that through the efforts of Mayor Miller legislation has now been passed that will enable the municipalities to receive their share of the income tax revenues in a manner similar to the existing procedure for the counties.

Councilman Collison stated the Maple Avenue improvement (Sherman Avenue to Sligo Creek Parkway) cost \$254,342.00 while the cost to the City was only \$91,170.05. Balance being paid by Federal Aid, Washington Suburban Sanitary Commission and the existing building owners.

Clerk-Treasurer Pridgen commented that the annual tax yield from the Maple Avenue section under discussion is approximately \$57,941.00.

Councilman Forshee commented that the department heads have requested very few changes so it is quite possible that funds will not be taken out of the Reserve Fund for any Capital Outlay.

Q. Mr. Joseph Brown: Could the budget be presented on a more current basis to include the up to the minute figures for the current year? Would the \$91,000 street repair come from the Reserve Fund?

A. Councilman Forshee: We do not have the complete figures until the end of June but actual figures up to the end of April are available in a separate document.

Q. What is being done about the \$29,000.00 deficit?

A. Councilman Forshee: There was a deficit of \$29,024.99 at the end of 1963 and it was our hope to liquidate this during the present fiscal year but this has proved impossible but it is hoped to liquidate this deficit in the coming fiscal year.

A. Councilman Collison: The \$91,000.00 street repair did not come out of any one year, it covered at least three years.

Budget Hearing, continued

A. Councilman Forshee: Our City Charter provides that our budget be essentially on a cash basis; therefore, makes no provisions to carry over surplus funds as far as operating expenses are concerned.

Q. Mr. W. T. Meyers: Do you have a reserve fund at this time?

A. Councilman Forshee: No, not until the first of July.

Q. How does the revenue for the current year look in comparison to the proposed budget?

A. Clerk-Treasurer Pridgen: At the present time it looks pretty good with a few minor exceptions. Through March 31, we have received 83.3% of our estimated revenue which does not include approximately \$82,000.00 which we expect to receive on income tax refunds.

Q. Mr. Rothrock: How is Reserve Fund used? Suggested that it would be quite helpful to everyone if this could be included in the proposed budget.

A. Councilman Turner: The Reserve Fund is generally used for the purchase of capital assets.

Mr. Pridgen commented that the City Office is still in the process of developing a capital assets control and as of June 30, 1963 they showed a balance of \$1,180,593.16. Further commented that the capital assets have increased nearly One Half Million Dollars during the period he has been with the City Office (1956).

A. Councilman Forshee: Commented that Mr. Rothrock's suggestion was a very good one and that perhaps something like this can be included in future budgets.

Q. Mr. Joseph Brown: It appears that over the last seven years assets have been bought out of the Reserve Fund for approximately one half million dollars. Some of the actual budget as well as the Reserve Fund is going into solid assets that the City owns. Is this the cost value?

A. Clerk-Treasurer Pridgen: Figures shown are the cost values, but some items have depreciated in value and some have increased in value.

Q. Mr. William Hoffman: Why can't some of these items be listed in the budget, such as the police car?

A. Councilman Forshee: It could be but if the police car and other items such as this are put in the budget, we still have to have the 10% legal reserve fund. Commented he would like to see this changed to 5% and the balance put in the budget.

Mr. Joseph Brown commented that the legal reserve fund is a good thing if used right. Further commented that he felt the small attendance tonight was a vote of confidence in the Mayor and Council.

Councilman Forshee inquired if any of the Department Heads had anything to add at this time.

Chief S. J. LaScola of the Fire Department commented that the ambulance was badly in need of major repairs. It is in the garage at the present time and through the courtesy of one of our local fire departments, we have the loan of one of their ambulances.

Councilman Forshee commented the Council knew this problem existed and maybe it will answer itself in the near future. Further commented that whatever has to be done will come out of the Reserve Fund.

Budget Hearing, continued

Q. Mrs. Evelyn Ferry: How old is the ambulance?

A. Chief LaScola: Purchased in 1956.

Q. How much has been spent on the ambulance in repairs?

A. Chief LaScola: Approximately \$1,000.00.

Mrs. Ferry : Commented that it doesn't look good for the City to be using borrowed ambulances all the time and considering the expenditures on the present ambulance, it would seem worthwhile to purchase a new one.

Councilman Turner commented that the department realized it was a calculated risk to run the ambulance this year but felt it would be worthwhile and that something will be done in the near future.

Councilman Collison commented that after the budget has been adopted, each department head is requested to submit a list of items he feels he will need in the coming year. The Council then decides which items take priority and of course they take into consideration that emergencies will come up.

Q. Mr. W. T. Meyers: Is there any connection between the County tax reduction and our proposed increase of 12¢?

A. Mayor Miller: No, most people have advocated a tax increase the last five years. In 1954 the tax rate was \$1.00 per hundred dollar assessment and was reduced to \$.98 and the City has been operating on this amount since. Our costs have been rising like other areas. The Police and Firemen's salaries were comparable to the counties until a couple of years ago, now both counties have gone up considerably.

Councilman Roth commented that the Council had arrived at their figure of 12¢ before Montgomery County arrived at theirs.

Mayor Miller commented that every year we have to go to Annapolis and fight for what we consider fair breaks. The municipalities were not against the State Income tax increase, but thought it wasn't necessary. Felt if the increase were adopted the counties and municipalities should get their share. Stated they would need about 500 people as well as the Mayor to go to Annapolis and help fight for our share.

Q. Mr. Perry Schroeder: Feels the 12¢ tax increase is adequate, does not agree with Mrs. Ferry on the 14¢ but feels the 2% discount should be allowed. Why are General Council Appropriations (22.1) and Provisions for Salary increase - employees (22.2) listed under Mayor and Council Appropriation?

A. Councilman Forshee: The Mayor and Council will allocate the appropriations into the proper department accounts as soon as it is broken down into the Merit Plan or the Merit Plan revised. The General Council appropriations are used for a balancing figure.

Councilman Forshee thanked the audience for coming. Commented that he hoped their questions had been answered and he had picked up some points that will be quite helpful.

Mayor Miller commented that the Financial Statement is presented each month at the Regular Meeting of the Mayor and Council and is available to the public to examine.

There being no further discussion on the proposed budget, Mayor Miller moved that the meeting be adjourned. The motion was seconded and the meeting was adjourned at 9:40 p.m.

THE CITY OF TAKOMA PARK, MARYLANDEXECUTIVE MEETING OF THE MAYOR AND COUNCIL

MAY 11, 1964

The Mayor and Council for the City of Takoma Park convened in Executive Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 11, 1964 at 8:04 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Collison	Clerk-Treasurer Pridgen
Councilman Forshee	Chief Foster, Police Department
Councilman Jones	Chief LaScola, Fire Department
Councilman Kennedy	Building Inspector Williams
Councilman McKenzie	Deputy Chief DeKalb
Councilman Roth	

Excused: Councilman Turner

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on April 27, 1964. The motion was presented by Councilman McKenzie and seconded by Councilman Jones. The minutes were approved as submitted.

CORRESPONDENCE RECEIVED: Clerk-Treasurer reporting

1. Mr. George N. Lewis, Jr., Traffic Engineering Division, State Roads Commission: Report on Special Studies - 454 recommending "No Parking at Any Time" along west side of Takoma Avenue (Md. 605) from south curb line of Albany Avenue, southerly for a distance of 100 feet. (Law Enforcement)
2. Mr. C. Warren Giaugue, Planning Engineer, The Maryland-National Capital Park and Planning Commission: Z.A.P. No. A-5225, Harry and Louis Gorin, Owners, Herbert W. Reichelt, Attorney - Lots 1, 2, 3, 4, 5, 6, 7, 21, 22, 23 and 24, Block 4, New Hampshire Gardens (New Hampshire Avenue between Holton Avenue and Kirklynn Avenue) R-18 Zone to C-0 Zone. (Civic Improvements)
3. Mayor Laurence N. Woodworth, President, Maryland Municipal League: Announcement of Annual Conference June 7-9, 1964 at Ocean City, Maryland.
4. Mr. S. Michael Derato, Secretary, Police and Firemen's Association: Request consideration of 26 pay days per annum (bi-weekly) to receive more uniform pay checks per pay day. (Finance)
5. Mr. K. F. Kearns, Recording Secretary, Takoma Park Volunteer Fire Department: Congratulations on re-election of Mayor and Council. (Council as a Whole)

FINANCIAL STATEMENT: Clerk-Treasurer Pridgen reporting

See last page of minutes for statement.

MAYOR MILLER'S COMMENTS: Mayor Miller welcomed the audience. Commented that tonight the Council would deviate from the agenda in order that they may be honored by the presence of two groups - The 10th Baby Sitting Training Class which is sponsored by the Fire Department and representatives from our Sister City Committee, Miss Arly Britto, our exchange student from Jeque and Mrs. Fred Grabe, Publicity Chairman. A film, U.S.I.A. Pan-America Panaram all in Portuguese, was shown depicting Arly's day at school, her formal welcome by the citizens and her interview with Bob Lemon. After the film, Arly spoke in English, commenting on how nice the American people are and how good they are to her. Stated that through the film the Brazilian people will understand the importance of the People to People Program.

Mayor Miller's Comments, continued

The people from Jequie will know more about Takoma Park and understand the friendship of the people here. Commented that the Mayor of Jequie will be visiting Takoma Park in June and felt this would bring about a stronger relationship between Jequie and Takoma Park.

Mayor Miller commented that Jequie is planning a dedication of one of their avenues, naming it after Takoma Park.

Mayor Miller congratulated the 10th Baby Sitting Training Class and as Mayor Miller called the names, Miss Britto presented certificates and cards to the following girls who completed the course: Charlotte Brown, Joann Heiberger, Laurie Achhammer, Edina Leidenfrost, Ann Marie Alberding, Roslyn Miller, Annette D'Epagnier, Ella Russ, Gail Morse, Linda Carrier, Denise Torrey, Allyn Torrey, Judy DeKalb, Barbara Shapiro, Cynthia Fiorill.

PUBLIC PARTICIPATION:

None

COMMITTEE REPORTS:

SPECIAL LIBRARY COMMITTEE: Councilman Roth reporting

1. Library Association: Reported that the Library Board held a meeting last Wednesday evening and through the efforts of Councilman Collison a great deal had been accomplished. Letters are being transmitted to Library patrons inviting them to become members of the Library Association.

2. Equipment: Reported that some equipment has been received and new lights have been installed over the book stacks.

FIRE PROTECTION COMMITTEE: Councilman Turner, Chairman, Councilman Forshee reporting

1. Ambulance: Reported that the City ambulance is presently out of operation due to the need of major repairs. The Committee authorized Chief LaScola to proceed with repairs subsequent to the last meeting, at which time a cost analysis was made and careful consideration was given to the advisability of replacing the ambulance or making the necessary repairs.

Mayor Miller expressed the sorrow that was felt for Councilman Edwin S. Turner and his family in the death of Councilman Turner's brother, George Gales Turner. Mayor Miller presented the following Resolution of Condolence:

R E S O L U T I O N

of Condolence

WHEREAS, The Mayor and Council of the City of Takoma Park desire to record their condolence at the death on May 11, 1964, of George Gales Turner, brother of Councilman Edwin S. Turner, their esteemed associate, be it therefore

RESOLVED, That the Mayor and Council of the City of Takoma Park does hereby express deepest sympathy to Councilman Edwin S. Turner and the family upon the grievous loss in the death of George Gales Turner, and does hereby note in the record the passing from this life of a man who was esteemed by his associates, loved by his friends, and respected by all.

RESOLVED FURTHER, That a copy of this resolution be tendered to Councilman Edwin S. Turner as an expression of the Mayor's and Council's sorrow in his bereavement.

Fire Protection Committee, continued  
Resolution of Condolence continued

The motion was seconded by Councilman Forshee and duly carried.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Roth reporting

1. Impounded Car Lot: Work proceeding on acquiring lot for the impounded cars.
2. Parking Lot: Reported that the request for the City to purchase property in the vicinity of Carroll Avenue and Manor Circle for a parking lot has been reviewed by the Committee and they have agreed this is not an area in which the City can reasonably operate. Felt this was more a matter for the owners and businessmen to arrange for parking. The Clerk-Treasurer was requested to transmit a letter to this effect and express the Council's sympathy with the problem.
3. Country Fair: Commented that the Mayor and Council and their families have been invited to attend the Country Fair, Memorial Day, from 10:00 a.m. to 4:00 p.m. (May 30, 1964), at the Marlboro Fair Grounds, Upper Marlboro, Maryland. The purpose of the Fair is to acquaint officials with Prince Georges County Civil Defense Emergency and Disaster plans. Further commented that as their guests, a Country Style Meal would be served.

Mayor Miller inquired if any progress had been made on the Hardisty property? Corporation Counsel Gingerich reported that a new law would be in effect June 1 which will reduce the net cost of the transaction.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Gym Mats: A motion was proposed to authorize the purchase of replacement mats for the Municipal Gymnasium from account No. 19.202A in the amount of \$269.70. The motion was seconded by Councilman Collison and duly carried.
2. Fence - #40 Oswego - Heffner Park: A motion was proposed to purchase cyclone fence in the amount of \$120.55 to be erected along the driveway between #40 Oswego and Heffner Park Playground. The motion was seconded but after considerable discussion Councilman Jones withdrew his motion pending negotiations with the next door neighbor (40 Oswego) as to the erection of the fence in the driveway area.

Mayor Miller commented at this time regarding the destruction of the shelter at Washington Park. Remarked that the children were climbing up on the roof and tearing off the shingles. Requested that the police patrol the area more often on weekends and after school hours.

Mayor Miller also commented that people from other areas were coming to Public Works and taking the azalea mulch which is for the use of the Azalea committee and local citizens. Felt that if this continued a fence would be necessary.

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Special Trash Pick up: Reported that in 1963 during the four weeks of special pick up 250 Tons of trash were picked up, this year 320 Tons have been picked up in only three weeks. Commented that it had been observed by local residents that trash from the District was being dumped on our curbs for pick up.

FINANCE COMMITTEE: Councilman Forshee reporting

1. Maple Avenue Improvement: The following Ordinance was proposed:

FINANCE COMMITTEE, continued

ORDINANCE NO. 1795

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Ordinance No. 1622 was adopted on October 10, 1960 authorizing payment of the sum of \$63,856.44 to the Maryland State Roads Commission as a deposit for the City's share of the estimated cost for the improvement of a portion of Maple Avenue known as Federal-Aid Project No. US-758(1) contract for such project having been authorized by Ordinance No. 1613 adopted on August 8, 1960, AND

SECTION 2. WHEREAS, a reconciled account has been rendered by the State Roads Commission indicating additional funds are due by the City upon completion of the project considering all factors involved,

SECTION 3. THEREFORE, the City Clerk-Treasurer is hereby authorized to pay to the Maryland State Roads Commission the sum of THIRTEEN THOUSAND, FOUR HUNDRED, THIRTY NINE DOLLARS, SIXTY TWO CENTS (\$13,439.62) in settlement of account for Project No. US-758(1), AND

SECTION 4. THAT funds as required in Section 3 of this Ordinance be transferred to a/c 12.203A (Maple Avenue Improvement) from the RESERVE FUND.

The motion was seconded by Councilman Jones and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, and Roth. Nay: None. Excused: Councilman Turner.

2. Insurance Adjustment: The following Ordinance was proposed:

ORDINANCE NO. 1796

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, as of February 15, 1957 the City entered into a retrospective premium arrangement on insurance coverage by the Hartford Accident and Indemnity Company, AND

SECTION 2. THAT as a result of high loss incidence additional premiums are due for the period February 15, 1957 to February 15, 1960 in the amount of \$5,846.00 and for the period February 15, 1960 to February 15, 1963 in the amount of \$2,007.00,

SECTION 3. THEREFORE, the City Clerk-Treasurer is hereby authorized to pay to the Hartford Accident and Indemnity Company the sum of SEVEN THOUSAND, EIGHT HUNDRED, FIFTY THREE DOLLARS (\$7,853.00) in settlement of accounts as rendered, AND

SECTION 4. THAT the sum as specified in Section 4 of this Ordinance be charged against prior years operations.

The Motion was seconded by Councilman Collison and the Ordinance was adopted by a Roll Call Vote recorded as follows: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie and Roth. Nay: None. Excused: Councilman Turner.



FINANCE COMMITTEE, continued

3. Fire Tax Rate: The following Ordinance was proposed:

ORDINANCE NO. 1797

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a tax rate of FIFTEEN CENTS (15¢) per one hundred assessable base within the Special Fire Tax Area within the 22nd Precinct of the 13th Election District of Montgomery County be set for the Fiscal Year beginning July 1, 1964 for the continuation of Fire Protection to this area outside the Corporate Limits of the City by the Takoma Park Fire Department, AND,

SECTION 2. THAT the Montgomery County Council be requested to levy, collect, and remit to the City of Takoma Park the special tax as provided in Section 1 of this Ordinance in accordance with Section 42-1 Montgomery County Code (1960).

The motion was seconded by Councilman Roth and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, and Roth. Nay: None. Excused: None.

4. Holidays: A motion was proposed that May 29, 1964 would constitute as the legal holiday for Memorial Day and July 3, 1964 as the legal holiday for Independence Day for Merit Plan purposes. The motion was seconded by Councilman Jones and duly carried.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Housing Inspection Report: Reported that during the month of April the following inspections were made: ten housing inspections; ten re-inspections; twenty two inspections on trash and debris, eight rodent control inspections; six inspections in the County referred to the Montgomery County Health Department and five Seminar Meetings.

2. Special Trash Removal: Reported that Wednesday, May 13 would be the last day for special trash pickup from the curb.

3. 113 Sherman Avenue: Reported that the Police Department had the two cars removed between the two houses and that the washing machine and stove, left by previous tenant, would be put out for special pickup on Wednesday.

4. Fence Opening - Kennewick Avenue: Reported that the fence opening into the Shopping Center from Kennewick Avenue has been observed. It was found to have only a few broken pickets and it is the Committee's recommendation that the matter be dropped since there was only one complaint. Any further action should be taken up with the Park and Planning Commission. Commented that the hedge is in need of care and requested the Clerk-Treasurer to transmit a letter to Giant Foods, Inc. calling this condition to their attention.

5. Jefferson Avenue: Reported that the owner is trying to vacate tenants. The Building Inspector will keep the property under surveillance.

6. Houston Avenue: Reported that the owners are filing a zoning petition and Mr. William noticed the property is up for sale.

PUBLIC WELFARE COMMITTEE, continued

Mayor Miller reported he had received two telephone calls Saturday relative to the excess noise due from the construction on Aspen Street. Since Saturday is their Sabbath, wondered if the Council could help to rectify this situation. Comment was made that the construction superintendent should be contacted.

Mayor Miller reported that the newsboys are still discarding the wire wrappings from the newspapers along the sidewalks, streets and lawns. It is not only a nuisance but is creating a hazard. Several people have been injured by getting both feet caught in the loop. Requested the Corporation Counsel to notify the newspapers again that this situation still exists and corrective measures must be taken immediately or the City will have to take drastic action by not permitting the papers to be dropped off on City streets.

*LAW ENFORCEMENT COMMITTEE - No report - corrected 5/26/64 B. Ziegler*  
 Councilman Collison commented that Public Works Director, Earl K. Rhodes, was admitted to Walter Reed Hospital today for further tests and surgery. Indicated that he might be away from the office three weeks or longer. Stated that Mr. Harvey Williams, Building Inspector, would be pinch hitting for Mr. Rhodes during his absence.

Chief Foster reported that the Takoma Park Police would be on Traffic Court this week.

There being no further business to come before the Council, the meeting was adjourned at 9:45 p.m. to reconvene in Regular Session May 25, 1964 at 8:00 p.m.

Attest:

*Harvey M. Pridgen*  
 Clerk-Treasurer

Approved:

*George M. Miller*  
 Mayor

FINANCIAL STATEMENT: Clerk-Treasurer Pridgen reporting

BANK BALANCE AS OF APRIL 30, 1964

SUBURBAN TRUST COMPANY - CITIZENS BRANCH  
GENERAL FUND

Balance as of March 31, 1964	\$ 27,679.38	
*Plus: April 1964 Receipts	<u>32,697.83</u>	\$ 60,377.21
Less: April Disbursements		53,560.48
Balance as of April 30, 1964		<u>\$ 6,816.73</u>

\*Includes transfer of Certificate of Deposit \$25,000.00 plus accrued interest

SUBURBAN TRUST COMPANY - TAKOMA BRANCH  
GENERAL FUND

Balance as of March 31, 1964	\$	50.00
<u>No</u> transactions during April		<u>---</u>
Balance as of April 30, 1964	\$	<u>50.00</u>

CITIZENS BANK OF MARYLAND  
GENERAL FUND

Balance as of March 31, 1964	\$	50.00
<u>No</u> transactions during April		<u>---</u>
Balance as of April 30, 1964	\$	<u>50.00</u>

CITIZENS BANK OF MARYLAND  
SPECIAL IMPROVEMENT FUND

Balances as of March 31, 1964	\$	7,922.07
No Transactions during April		<u>---</u>
Balance as of April 30, 1964	\$	<u>7,922.07</u>

Certificates of Indebtedness authorized to be issued:

May 1, 1964	\$50,000.00	Payable November 1, 1964	1.35% P.A.
June 1, 1964	50,000.00	Payable December 1, 1964	1.35% P. A.

REGULAR MEETING OF THE MAYOR AND COUNCIL

MAY 25, 1964

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 25, 1964 at 8:00 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Collison	Clerk-Treasurer Pridgen
Councilman Forshee	Chief Foster, Police Department
Councilman Jones	Chief LaScola, Fire Department
Councilman Kennedy	Building Inspector Williams
Councilman McKenzie	
Councilman Roth	
Councilman Turner	

The Invocation was rendered by Pastor Emeritus C. J. Coon of the Takoma Park Seventh Day Adventist Church.

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on May 11, 1964. Councilman Kennedy pointed out that the words "Law Enforcement Committee: No Report" were omitted from the minutes. The minutes were approved as corrected.

CORRESPONDENCE RECEIVED: Clerk-Treasurer reporting

1. The Family of George G. Turner: Card acknowledgment of expression of sympathy. (Council Files)
2. Honorable Frank E. Mann, Chairman, Public Safety Committee, Metropolitan Washington Council of Governments: Announcement of Pedestrian Safety Seminar, Wednesday, June 10, 1964 at Marriott Motor Hotel in Arlington, Virginia. (Law Enforcement)
3. Letters from newspapers in reply to Corporation Counsel Gingerich's letter regarding hazards of discarded wire hoops used in bundling newspapers:
  - (a) The Evening Star Newspaper, with copies of bulletins previously issued. (Law
  - (b) The Washington Daily News, with copies of notices recently circulated. (Enforcement)
4. Mr. James A. Hash, President, Lincoln Valley Citizens' Association: Expressing opposition to the proposed tax increase. (Finance)
5. Mr. Lester H. Ahlswede, 1302 Erskine Street, City: Expressing opposition to the proposed tax increase. (Finance)
6. Mr. Arthur B. Brown, 7514 Glenside Drive, City: Reporting damaged condition of storm drainage at foot of Jackson Avenue below Glenside Drive. (Public Works)
7. Mr. Robert E. Mohr, 217 Spring Avenue, City: Reporting damaged condition of sidewalk in front of his home caused by storm drainage. (Public Works)
8. Mr. and Mrs. R. J. Gaetano and Petitioners, 7012 Sycamore Avenue, City: Complaint of inefficient sewer service in neighborhood and resulting soil erosion in private yards. (Public Works)

(Correspondence Received continued on page 7)

Mayor Miller welcomed the audience. Commented there would only be one Council meeting during the month of June which will be the fourth Monday since the Council will be attending the Maryland Municipal League's 16th Annual Conference at Ocean City June 6-9.

Mayor Miller then read the Resolution of Condolence on the death of Councilman Turner's brother George Gales Turner which was adopted at the meeting of the Mayor and Council on May 11. Councilman Turner expressed his appreciation to the Council and commented he would like to take this opportunity to thank so many friends for their condolences to the immediate family as well as to himself.

Mayor Miller presented Building Inspector Harvey Williams and Clerk-Treasurer Haynes M. Pridgen with Certificates of Training awarded them by the Metropolitan Washington Council of Governments for having satisfactorily completed The Regional Training Program for Building Inspectors.

Mayor Miller announced there would be a Memorial Day Service at Memorial Park, Maple and Philadelphia Avenues, May 30th at 2:00 p.m.. Commented that the veterans would appreciate it very much if each and everyone in the audience and their friends would take the time to pay their respects to the veterans who gave their lives in order that we might have a better place to live in this great United States of America. Noted that it is only right that we who enjoy the benefits of this life should take a few minutes of our time and silently say thanks to those who have done so much for us. Councilman Kennedy as Senior Vice Commander of the Takoma Park Post #350 of the Veterans of Foreign Wars also invited everyone to attend the Memorial Service and supported Mayor Miller's comments with an illustration of the patriotism in the Cape Cod community in Massachusetts where he was reared. In commemoration of the Civil War veterans on Memorial Day in this community, blue lilacs were placed on the veterans' graves who fought for the North and special arrangements were made to place white lilacs on the graves of those who fought for the South.

Mayor Miller read an official thank you letter from President Osvaldo Amorim, of the Municipal Court of Jeque, Bahia, Brazil, for the courtesy and friendship shown their representative, Miss Arly Britto.

Mayor Miller reported that Mr. Rhodes, Director of Public Works, who underwent surgery at Walter Reed Hospital, is on the road to recovery and will be back with us in a reasonable length of time.

#### PUBLIC PARTICIPATION:

1. Mrs. Arthur Ertheim, 809 Hayward Avenue: Spoke relative to the condition of the area at the junction of Larch and Hayward Avenues. Stated that in her thirteen years of residing at this address the open ditch has been getting progressively worse. The children going to the Recreation Park have to cross the ditch. The area is overgrown with weeds, grass, underbrush, fallen trees, infested with rats, insects, snakes and is a health and accident hazard. Requested the area be investigated and action taken. Mayor Miller referred the matter to the Public Welfare and Public Works Committees.
2. Mr. Arthur D. Cruze, 7912 Lockney Avenue: Commented that he lived at the corner of Lockney and Anne Street and was inquiring as to the progress being made relative to re-arranging the traffic pattern on Anne Street.

Councilman Kennedy commented that the Committee and the Police Department are aware of the hazards to pedestrians and vehicular traffic on Anne Street and has this matter under consideration at all times. Commented everyone in the area has a different conception of what should be done. There is a great need for sidewalks but a great many of the people object to the cost. Indicated this problem should be eased by the Giant

PUBLIC PARTICIPATION, continued

Foods participation. Remarked he would appreciate having three citizens from the area in question to work with the Committee in a cooperative effort in attempting to reach a possible solution that would be satisfactory to most of the citizens involved.

Mr. Cruze volunteered to serve on the committee and at the same time commented that he did not think the Stop Sign at Lockney Avenue was a good idea since motorists usually ignored the sign.

3. Mr. Frances J. Farley, 8100 Lockney Avenue, City: Spoke relative to the speeding on Anne Street, the squealing of tires night and day. Stated that he has called the police but that they are unable to come every time. Commented that one policeman stated if he were patrolling the area he could give out ten to twelve tickets an hour. Cited one particular case where one motorist comes by every night around 12 o'clock at a very high rate of speed, he can be heard as he leaves Carroll Avenue all the way to New Hampshire Avenue. Feels that if the police could patrol the area it would be advantageous. Stated the sidewalks would be beneficial but would not agree to them at the present time because of the increase in taxes. Volunteered to serve on the committee.

Councilman Kennedy commented that he would set a date for the meeting and everyone involved would be notified.

4. Mr. John Walsh, 7507 Alfred Drive, City: (Saratoga Estates) Commented there was no curb on their street and inquired if it would be possible for the City to put in at least a macadam curb in order that he may place sodding. If it isn't possible for the City to handle the curb at this time, he stated he would be willing to pay for it or would call in a private contractor with the City's permission. Mayor Miller remarked that Councilman Collison, Chairman of the Public Works Committee would be in touch with him.

5. Mr. Michael Derato, 413 Lincoln Avenue, City:

(a) Referred to the letter he had written as Secretary of the Police and Firemen's Association and stated that he was unable to attend the last Council meeting when the letter was presented. Commented that at the time the subject was discussed, everyone was in favor of it and there was not a dissenting voice. Stated he was asked to draft the letter which is one of his duties as Secretary. Commented he had no idea there was any opposition until yesterday when he received a letter dated May 23 (which was presented at this time) from five paid members of the Association. Stated that it was an open association meeting and since the members present voted unanimously in favor of requesting 26 pay days per year, he took it for granted everyone agreed.

(b) Commented that the Mike Derato mentioned in Don McLean's article in the Daily News is not the speaker but his son.

(c) Commented that he was not opposed to the tax increase and felt that any one who objected had ample time to voice their opposition by being present at the Budget Hearing.

Councilman Turner commended Mr. Derato for relaying the message of the men, and for doing an outstanding job for the community.

6. Dr. Stephen Hiten, President, B. F. Gilbert Citizens' Association, 7 Hickory Avenue:

(a) Offered congratulations to the Mayor and Council on their re-election and commended them for doing such a wonderful job. Offered the support of the Association.

(b) Stated that Mrs. Ferry had fallen in front of the Safeway and received a black eye. Realized the matter of sidewalk repairs is on the agenda but hopes this work can be underway in the near future.

(c) Referred to Dr. Shure's letter relative to the unleashed dogs. Commented there were several ferocious dogs in the area and that one boy had been badly bitten. Indicated his azaleas were being ruined by the dogs and suggested that a notation be placed in the City Newsletter occasionally reminding citizens that there is an Ordinance requiring that dogs be leashed at all times.

PUBLIC PARTICIPATION, continued

7. Mr. Walter McClenon, 1 Montgomery Avenue, City:

(a) Commented that he has noticed on several streets that the trees are covering half the sidewalks. This is especially true on Elm Avenue between Hickory and Poplar.

(b) Commented that he felt the City elections should be like County elections - if no additional nominations are made at the Caucus, no name should appear on the ballots.

Councilman Forshee inquired of Mr. Derato as to the number of Police and Firemen belonging to the Police and Firemen's Association and the number present at the meeting. Mr. Derato commented there are approximately twenty nine to thirty members including seven firemen, twelve police officers and the special police and there were approximately fifteen members present at the meeting including several paid men.

COMMITTEE REPORTS:

FIRE PROTECTION COMMITTEE: Councilman Turner reporting

No report at this time.

Councilman Turner recognized Mr. E. Jack Coulson and remarked that many people were concerned about his health and would certainly be happy to know that he was in good health. Councilman Turner also commented on the retirement of Rev. Raymond H. Brown, of the Grace Methodist Church last Sunday and inquired if this shouldn't be acknowledged in some way. Mayor Miller replied that he had attended the Retirement Ceremony and had planned a presentation to Rev. Brown at the June 22nd meeting.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Roth reporting

1. Housing for Elderly: Reported that plans were underway for the Committee to meet with Mr. Wolfe but no date has been set.

2. Z.A.P. C-1252: (207 Hudson Avenue) Reported that the Committee does not feel that they can change their position of opposing R-10 for this property. After considerable discussion between Mr. Biow and the Council, it was determined that if Mr. Biow contacted the County Council and could legally request further consideration for R-20 in place of R-10 Zone, the City Council might reconsider the matter.

SPECIAL LIBRARY COMMITTEE: Councilman Roth reporting

1. Equipment: Reported that the equipment is still arriving and that the Office equipment is all in.

2. Personnel Policy: Commented that some months ago the personnel policy of the Library was discussed and it was determined that the policy would continue until the new Library Board made changes. A motion was proposed to continue the personnel policies of the Library as set up before the Library became part of the City Government, until the present Library Board and City Council make specific changes. The motion was seconded by Councilman Collison and duly carried by a six to one vote.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Fence - #40 Oswego - Heffner Park: Reported the matter is being checked into by the Corporation Counsel.

2. Summer Recreation Program: Reported that the summer recreation programs will be underway in Montgomery County June 22 and in Prince George's County June 29, all parks closing August 14. The volunteer chairmen have met with Mrs. Fuller of Prince George's Recreation

PARKS AND RECREATION COMMITTEE, continued  
Summer Recreation Program, continued

Department and discussed plans for the coming season. Washington Park and Heffner Park are located in Montgomery County and Spring Park, Sligo Park Terrace, Hampshire Greens, and Forest Park are located in Prince George's County, Spring Park is also located in Montgomery County. Stated also that the athletic equipment and craft orders have been placed.

Councilman Kennedy reported he had received a call from a lady in the Washington Park area relative to the vandalism in Washington Park which was discussed at the last Council Meeting and inquired if there was any further information on it. Indicated that if the youngsters could be identified, a talk with the youngsters as well as the parents might prove to be helpful, also having the police cruiser patrol the area frequently would be beneficial. Councilman Jones commented that the Public Works Department is looking for shingles now for the shelter.

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Storm Drain - Jackson Avenue below Glenside Drive: Reported that the damaged drain had been taken care of today.

2. Storm Drain - Sycamore Avenue: Reported that he was aware of the situation, that he had talked with Mrs. Gaetano and received complaints from others. Commented he had received conflicting reports concerning the drain but under the best condition the 15 inch pipe is inadequate and feels the only solution would be a larger storm drain. Stated he would look into the matter further.

FINANCE COMMITTEE: Councilman Forshee reporting

1. Monthly Expenditure Approval: Motion was presented for the approval of disbursements as follows: March - \$47,131.03; April - \$53,560.58. The motion was seconded by Councilman Roth and duly carried.

2. Fiscal Budget: Commented that notices were placed in the newspapers relative to the Budget Hearing, the proposed budget was mailed to organizations and many individuals, suggestions made to the Council were considered and the Committee worked with the Department Heads in trying to determine their needs. Remarked that everyone realizes the City streets and sidewalks are badly in need of repair. Citizens have requested an increase in salary for employees which has been included in the proposed budget in the amount of \$25,000.00, to be amended in the Merit Plan prior to the beginning of the fiscal year. A multi-family trash collection charge has been included, details are yet to be worked out. Stated that the 1964-65 proposed budget amounts to \$844,102.00, less 10% Reserve, leaving the net amount of \$759,691.80 available for budget purposes. The following Ordinance was proposed:

ORDINANCE NO. 1798

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a general tax rate of ONE DOLLAR TEN CENTS (\$1.10) on each One Hundred Dollars (\$100.00) assessed valuation, be and the same is hereby levied and approved and the Treasurer is hereby authorized to collect taxes on the basis of the \$1.10 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate of the City for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1st, 1964.



FINANCE COMMITTEE, continued  
Ordinance No. 1798, continued

- SECTION 2. IN accordance with the amendments Sub-section (a) and (b) Section 1194 of the Montgomery County Code (1947 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title (Montgomery County), sub-title "Takoma Park," sub-heading "Budget and Taxes," the proposed budget for 1964-65 is hereby approved and adopted for the fiscal year beginning July 1, 1964.
- SECTION 3. Salaries as provided in the proposed budget may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills, where possible to discount same, may be paid within the discount period. (Copy of Budget attached hereto)
- SECTION 4. NOT more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

The motion was seconded by Councilman Turner and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie, Roth and Turner. Nay:None. Excused: None.

Councilman Collison commented on the sad condition of the streets and stated that in 1963 he received a "guesstimate" from Mr. Rhodes, Director of Public Works, in the amount of \$200,000.00 to put the streets and sidewalks in satisfactory condition. He pointed out that according to the State Roads Commission, twenty years is the normal life expectancy of a concrete street but most of the City's are over forty years old. Commented that he was in favor the the proposed budget, if for no other reason, than the provision for Street Capital Outlay in the amount of \$32,000.

Councilman Forshee commented that a study is underway for a new Municipal Building and also a new impounding car lot and that a sizeable amount of the Reserve Fund is earmarked for this purpose as well as street improvements.

Mayor Miller commented that there has been no tax rate increase for the past eight years, in fact, the rate was reduced at the last change.

Councilman Roth stated that he voted for the tax increase and budget because of the dire need for street improvements.

Mayor Miller requested that the Clerk-Treasurer, in replying to Mr. Ahlswede's letter, mention that the trash collection is being handled in another item in the budget.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Certificates of Training: Congratulated Building Inspector Harvey Williams and Clerk-Treasurer Haynes Pridgen on satisfactorily completing the Regional Training Program for Building Inspectors.
2. Impounded Cars: Reported that the Corporation Counsel is drafting proposed legislation to present to the Maryland Municipal League Convention for consideration.
3. Clean-up Campaign: Reported that the campaign was more than successful. Last year's (1963) pickup was 501,620 pounds (250.8 tons), 1964's pickup approximately 1,000,000 lbs pounds (466 tons). Stated there would be no special pickup during the week of May 25 and would appreciate it if the Police Department would notify citizens having trash at the curb to remove it until the following Wednesday.

PUBLIC WELFARE COMMITTEE; continued

4. Housing Inspection: Proposed a motion that the Clerk-Treasurer be instructed to transmit a letter to Judge Walter H. Moorman requesting him to expedite his decision on the legality of the Housing Inspector entering multiple family dwellings for inspection purposes. The motion was seconded by Councilman Kennedy and duly carried.

Councilman Roth inquired as to the length of time the case has been under consideration. Councilman McKenzie stated since January 1963. Corporation Counsel Gingerich commented he had talked to Judge Moorman a week or two ago and felt the decision would be made very shortly.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting

1. Special Studies 454: Read a letter from the State Roads Commission relative to Special Studies 454, wherein they requested the Mayor's and Council's feelings in establishing a "No Parking At Any Time" zone along the west side of Blair Road (Md. 605), 100 feet north and south of Juniper Street. Commented that the Committee feels restricting this area would only increase our problems and, therefore, moved that the State Roads Commission be notified that the Mayor and Council does not concur with a "No Parking At Any Time" zone in this particular area. Motion seconded by Councilman Jones and duly carried.

2. Anne Street: (One Way North Bound) Commented that this matter was discussed in great detail earlier in the evening, that everyone is aware of the hazards and that the Committee will arrange to meet with the citizens group soon.

3. Annual Arson Seminar: Proposed a motion that Captain Merson be granted permission to attend the Annual Arson Seminar at William and Mary College, Williamsburg, Virginia, starting July 27 through July 31, 1964, registration fee \$10.00 and lodging \$2.50 a night. The motion was seconded by Councilman McKenzie and duly carried.

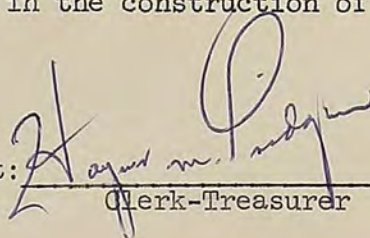
4. Personnel: Commented on Major Foster's commendation to Sgt. Robert E. Porter wherein Sgt. Porter saved a patient's life by transporting an uncommon drug (diurnal) to the Washington Sanitarium and Hospital in a very able, alert and swift manner. Moved that the Council go on record as commending Officer Porter for his efficient and alert manner in handling this emergency. The motion was seconded by Councilman McKenzie and duly carried.

There being no further business to come before the Council, the meeting was adjourned at 10:27 p.m. to reconvene in Regular Session June 22, 1964 at 8:00 p.m.

CORRESPONDENCE RECEIVED, continued from Page 1

9. Mr. F. G. Taylor and Petitioners, 113 Sherman Avenue, City: Complaints of deplorable condition of #111 Sherman Avenue. (Public Welfare)
10. Miss Ruth P. Weldon, 7777 Maple Avenue, City: Suggestion for no parking between 7:00 and 9:00 a.m. on Maple Avenue between Parkway and Philadelphia Avenue. (Law Enforcement)
11. Mr. Irving Biow, 8120 Eastern Avenue, Washington, D.C.: Request for informal meeting to review Zoning application No. C-1252 (207 Hudson Avenue). (Civic Improvement)
12. Mr. John L. Rhodes, Controller, Giant Food Properties, Inc.: Expression of cooperation in the construction of a sidewalk along Anne Street. (Public Works)

Attest:


  
Clerk-Treasurer

Approved:


  
Mayor

THE CITY OF TAKOMA PARK, MARYLAND

1963-64 PROPOSED BUDGET

SUMMARY OF ESTIMATED REVENUES

CPDE NO.	CLASSIFICATION	1962-63 ACTUAL REVENUE	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
1.0	Taxes - Local	\$ 441,019.59	\$ 478,866.00	\$ 557,477.00
1.5	Taxes - State Shared	155,308.99	152,600.00	163,050.00
2.0	Licenses and Permits	5,288.86	7,450.00	6,525.00
3.0	Fines and Forfeitures	4,379.65	3,300.00	4,400.00
4.0	Revenue from use of Money & Property	19,051.46	5,100.00	5,400.00
5.0	Revenue from Other Agencies	43,492.95	45,682.00	46,750.00
6.0	Service Charges	16,291.09	16,600.00	55,250.00
6.1	Library Service Fees	- - - -	- - - -	5,250.00
	TOTAL	\$ 684,832.59	\$ 709,598.00	\$ 844,102.00
	Less: 10% Reserve Fund			<u>84,410.20</u>
	Net Available for Budget Purposes			<u>\$ 759,691.80</u>

ASSESSABLE BASE

	<u>1963-64</u>	<u>1964-65</u>
Montgomery County - Real Property	\$ 26,788,880.00	\$ 28,426,310.00
Railroads & Util.	2,112,820.00	2,197,890.00
Prince George's County - Real Prop.	16,090,950.00	16,018,520.00
R. R. & Util.	<u>1,067,840.00</u>	<u>1,111,900.00</u>
TOTALS	\$ 46,060,490.00	\$ 47,754,620.00

## ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1962-63 ACTUAL REVENUE	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
<u>1.0</u>	<u>Taxes - Local - TOTAL</u>	<u>\$ 441,019.59</u>	<u>\$ 478,866.00</u>	<u>\$ 557,477.00</u>
<u>1.11</u>	<u>Taxes - Real Property</u>			
	A. Montgomery County (\$28,426,310.00 @ \$ 1.10)	\$ 246,509.02	\$ 262,531.00	\$ 312,690.00
	B. Prince George's County (\$16,018,520.00 @ \$ 1.10)	\$ 136,850.73	\$ 157,691.00	\$ 176,204.00
	C. Delinquent Taxes (G.L. a/c)	\$ 3,394.55	\$ 3,000.00	\$ 1,000.00
<u>1.13</u>	<u>Railroad &amp; Public Utilities</u>			
	(Montgomery - \$2,197,890.00 @ \$ 1.10)	20,638.89	20,705.00	24,177.00
	(Prince George's - \$1,111,900.00 @ \$1.10)	10,464.83	10,464.00	12,231.00
<u>1.21</u>	<u>Penalties and Interest on Taxes</u>	881.47	900.00	1,000.00
	Other Taxes			
1.391	Bank Share Tax	2,298.27	2,750.00	2,750.00
1.392	Corporate Tax	- - - -	425.00	425.00
1.393	Fire Tax - 22nd Precinct Montgomery County (\$17,000,000.00 @ 15¢)	24,911.49	25,400.00	25,500.00
1.395	Fire Tax Equipment	1,500.00	1,500.00	1,500.00
1.41	Discount Allowed on Taxes (-)	(6,429.66)	(6,500.00)	- - - -
<u>1.5</u>	<u>Taxes - State Shared-TOTAL</u>	<u>\$ 155,308.99</u>	<u>\$ 152,600.00</u>	<u>\$ 163,050.00</u>
1.51	Admission Tax	734.44	650.00	750.00
1.52	Income Tax	96,250.10	95,000.00	100,000.00
1.53	Franchise Tax	267.50	300.00	300.00
1.54	Race Track	14,121.30	13,250.00	15,000.00
1.561	Highway (Gasoline & Motor Vehicle)	29,250.40	28,600.00	30,000.00
1.562	Highway (Share Auto Tag Fees)	14,685.25	14,800.00	17,000.00
<u>2.0</u>	<u>Licenses and Permits - TOTAL</u>	<u>\$ 5,288.86</u>	<u>\$ 7,450.00</u>	<u>\$ 6,525.00</u>
2.12	Taxicab Stand Rental	847.50	1,000.00	1,000.00
2.13	Taxicab Badge Deposits	34.75	50.00	50.00
2.14	Excavation Permits	226.75	150.00	225.00
2.23	Traders Licenses	4,041.11	6,000.00	5,000.00
2.24	Occupational Licenses	138.75	150.00	150.00
2.42	Construction Permits	- - - -	100.00	100.00
<u>3.0</u>	<u>Fines and Forfeitures - TOTAL</u>	<u>\$ 4,379.65</u>	<u>\$ 3,300.00</u>	<u>\$ 4,400.00</u>
3.9	Parking Meter Violations	396.00	300.00	400.00
3.11	Trial Magistrates	3,983.65	3,000.00	4,000.00

ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1962-63 ACTUAL REVENUE	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
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4.0	Revenue-Use of Money & Property - TOTAL	\$ 19,051.46	\$ 5,100.00	\$ 5,400.00
4.11	Interest and Dividends	2,199.98	2,000.00	2,200.00
4.21	Rents and Concessions	2,064.00	1,950.00	2,000.00
4.91	Sale of Impounded Property	1,061.06	750.00	750.00
4.92	Sale of City Property	13,405.71	-	-
4.93	Cash Discounts Earned	320.71	400.00	450.00
<hr/>				
5.0	Revenue-Other Agencies - TOTAL	\$ 43,492.95	\$ 45,682.00	\$ 46,750.00
5.91	Library Tax	10,873.24	11,000.00	10,000.00
5.92	Police Department Revenue	32,619.71	34,682.00	36,750.00
<hr/>				
6.0	Service Charges - TOTAL	\$ 16,291.09	\$ 16,600.00	\$ 55,250.00
6.129	Miscellaneous Revenues	121.45	150.00	150.00
6.19	Miscellaneous Fees	1,033.73	900.00	1,200.00
6.21	Protective Inspection	9,991.00	9,750.00	10,000.00
6.23	Parking Meter Collections	3,533.91	4,000.00	3,600.00
6.42	A. Commercial Trash Pick-up	1,611.00	1,800.00	1,800.00
	B. Multiple Family Refuse Collections and Disposal	-	-	38,500.00
<hr/>				
6.101	Library Charges & Fees - TOTAL	\$ - - - -	\$ - - - -	\$ 5,250.00
	A. Book Fines	-	-	3,000.00
	B. Book Rentals	-	-	200.00
	C. New Cards Local	-	-	250.00
	D. Slugs for Lost Cards	-	-	50.00
	E. Non-Res. New	-	-	550.00
	F. Non-Res. Reregistration	-	-	500.00
	G. Local Reregistration	-	-	50.00
	H. Transients or Students	-	-	100.00
	I. Lost Books	-	-	150.00
	J. Takoma Park, Books Sold	-	-	30.00
	K. Second Hand Book Sales	-	-	300.00
	L. Telephone Booth	-	-	50.00
	M. Brochures	-	-	20.00

S U M M A R Y O F E S T I M A T E D D I S B U R S E M E N T S

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
10.13	Mayor and City Council	\$ 5,016.46	\$ 4,600.00	\$ 9,800.00
10.14	Clerk-Treasurer's Office	14,424.05	16,660.00	17,010.00
10.2	Judicial	1,800.00	1,800.00	1,800.00
10.3	Election Expense	--	1,400.00	--
10.4	Finance	11,670.21	12,400.00	15,000.00
10.5	Legal	3,256.20	4,400.00	4,200.00
10.6	Planning and Zoning	276.79	250.00	250.00
10.8	Municipal Buildings	23,747.03	25,245.00	29,220.00
10.9	Community Promotion	8,564.45	9,600.00	9,950.00
11.992	Civil Defense	40.00	100.00	100.00
11.1	Police Department	148,779.68	147,658.00	152,480.00
11.2	Fire Department	115,261.93	107,430.00	110,900.00
11.3	Protective Inspection	8,130.07	10,175.00	10,310.00
12.1	Public Works Office	14,742.99	15,725.00	16,050.00
12.2	Public Works Highways	72,049.45	76,904.00	109,904.00
12.9	Public Works Repair Shop	32,690.72	32,320.00	32,970.00
13.0	Public Works Sanitation	66,637.74	73,550.00	75,550.00
19.1	Recreation Division - Library	34,056.11	40,513.73	41,723.00
19.2	Recreation - Organized Facilities	7,000.14	7,275.00	7,625.00
19.3	Municipal Parks	11,746.31	10,800.00	13,450.00
21.0	Retirement and Insurance	38,182.55	38,365.00	45,400.00
22.1	Council Appropriations	1,960.85	1,467.47	55,999.80
		\$ 620,033.73	\$ 638,638.20	\$ 759,691.80

10.0 GENERAL GOVERNMENT

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
10.13	<u>Mayor and City Council</u>	\$ 5,016.46	\$ 4,600.00	\$ 9,800.00
10.131	Salaries:			
	A. Mayor	600.00	600.00	1,200.00
	B. Councilmen	2,100.00	2,100.00	5,600.00
10.132	A. Mayor and Council Expense	2,062.01	1,500.00	2,500.00
	B. Contingent Fund	254.45	400.00	500.00
10.14	<u>City Clerk and Treasurer</u>	\$ 14,424.05	\$ 16,660.00	\$ 17,010.00
10.141	Salaries:			
	A. Clerk and Treasurer	8,620.00	10,000.00	10,000.00
	B. Secretary	3,584.28	4,000.00	4,100.00
	C. Additional Clerical	- - - -	600.00	600.00
10.142	Other Operating Expenses:			
	A. Office Supplies	755.57	800.00	900.00
	B. Telephone and Telegraph	410.86	400.00	450.00
	C. Contingent Fund	664.71	400.00	500.00
	D. Car Allowance	360.00	360.00	360.00
	E. Maintenance - Office Machines	28.63	100.00	100.00
10.20	<u>Judicial (Sub-Total)</u>	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10.291	Salaries: Justices of the Peace			
	A. Montgomery County	1,200.00	1,200.00	1,200.00
	B. Prince George's County	600.00	600.00	600.00
10.312	<u>Election Expense (Sub-Total)</u>	\$ - - - -	\$ 1,400.00	\$ - - - -
10.40	<u>Finance (Sub-Total)</u>	\$ 11,670.21	\$ 12,400.00	\$ 15,000.00
10.421	Accounting Salaries	8,790.84	9,500.00	11,600.00
10.422	Accounting and Auditing	500.00	500.00	750.00
10.442	A. Office Supplies	779.14	800.00	900.00
	B. Telephone and Telegraph	413.86	400.00	450.00
	C. Printing Tax Bills	807.31	850.00	850.00
	D. Collection Expense	350.56	250.00	350.00
	E. Maintenance - Office Machines	28.50	100.00	100.00

10.0 GENERAL GOVERNMENT

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
10.50	Legal Expense (Sub-Total)	\$ 3,256.20	\$ 4,400.00	\$ 4,200.00
10.511	Salary - Legal Counsel	2,700.00	2,900.00	3,200.00
10.512	Other Legal Counsel Expense	556.20	1,500.00	1,000.00
10.692	Engineering Fees (Sub-Total)	\$ 1.79	\$ 250.00	\$ 250.00
10.8	Municipal Buildings, Maintenance and Operation (Sub-Total)	\$ 24,022.03	\$ 25,245.00	\$ 29,220.00
10.811	Salaries:			
	A. Building Maintenance Supervisor	4,886.59	5,275.00	5,450.00
	1. Helper-Labor	- - - -	500.00	500.00
	B. Janitorial Labor	7,149.24	7,500.00	8,000.00
10.812	Operating Expenses:			
	A. Repair Materials	1,427.02	1,800.00	1,800.00
	B. Sub-Contract Work	464.56	1,200.00	1,000.00
	C. 1. Custodial Supplies	815.63	600.00	1,200.00
	2. Uniforms (Rental & Laundry)	211.47	210.00	210.00
	D. Electricity	3,798.93	3,300.00	3,600.00
	1. Electricity - Library	- - - -	- - - -	1,400.00
	E. Gas for Heat & Water	2,793.88	2,700.00	3,000.00
	1. Gas for Heat & Water - Library	- - - -	- - - -	800.00
	F. Fuel Oil	1,551.77	1,500.00	1,500.00
	G. Water	268.17	300.00	400.00
	H. Car Allowance, Bldg. Maint. Supervisor	360.00	360.00	360.00
10.813	Capital Outlay	294.77	- - - -	- - - -
10.9	Community Promotion (Sub-Total)	\$ 8,564.45	\$ 9,600.00	\$ 9,950.00
10.912	A. Advertising	206.29	300.00	600.00
10.991	A. Publicity	- - - -	50.00	- - - -
	B. City Newsletter	7,330.91	7,500.00	7,500.00
10.1022	Association Dues	1,027.25	1,750.00	1,850.00
11.992	Civil Defense (Sub-Total)	\$ 40.00	\$ 100.00	\$ 100.00
	TOTAL ( GENERAL GOVERNMENT)	\$ 68,795.19	\$ 76,455.00	\$ 87,330.00



11.1 POLICE DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
<u>11.111</u>	<u>Salaries (Sub-Total)</u>	\$ 118,541.68	\$ 124,350.00	\$ 128,200.00
	A. Chief of Police	7,200.00	7,500.00	7,500.00
	B. Police Officers	106,019.76	111,250.00	114,100.00
11.121	Crossing Guards	5,321.92	5,600.00	6,600.00
<u>11.112</u>	<u>Operational Expendables (Sub-Total)</u>	\$ 13,492.53	\$ 14,508.00	\$ 14,580.00
	A. 1. Office Supplies	634.62	500.00	675.00
	A. 2. Det. Bur. Supplies	198.69	200.00	200.00
	B. Ammunition	501.34	200.00	200.00
	C. Contingent Fund	318.68	500.00	500.00
	D. Expendable Supplies	561.06	350.00	450.00
	E. Car Washing	169.00	260.00	260.00
	F. Membership Dues	30.00	73.00	70.00
	G. Service Radio	912.25	1,175.00	1,175.00
	H. Telephone and Teletype	2,365.24	2,400.00	2,200.00
	L. Expenses Chief's Car	300.00	300.00	300.00
	J. Court Expense & Prisoner Transport @ 8¢ per mile	41.34	150.00	150.00
	K. Clothing Allowance	5,168.33	5,280.00	5,280.00
	L. Motorcycle Riders, extra Clothing All.	549.25	720.00	720.00
	M. Crossing Guards Clothing	508.07	500.00	500.00
	O. Training, F.B.I. incl.	255.37	800.00	800.00
	P. Special Police	693.90	650.00	700.00
	Q. Rain Equip., Motor Boots, etc.	285.39	150.00	100.00
	R. Maint. Office Machines	- - - -	150.00	150.00
	S. Safety Patrol Dinner	- - - -	150.00	150.00
11.122	Traffic Light Expense	\$ 1,946.80	\$ 1,200.00	\$ 1,200.00
11.131	Parking Meter Maintenance	600.00	600.00	600.00
11.132	Parking Meter Parts	140.21	100.00	100.00
<u>11.19</u>	<u>Maintenance Mobile Equip. (Sub-Total)</u>	\$ 8,886.54	\$ 6,900.00	\$ 7,800.00
11.191	Shop Labor	589.01	200.00	200.00
11.192	A. Outside Labor and Parts	2,964.91	3,000.00	3,500.00
	B. Parts and Supplies:			
	1. Gas, Oil & Grease	3,193.37	3,000.00	2,800.00
	2. Auto Parts - Chains etc.	1,217.29	300.00	300.00
	3. Tires, Tubes & Batteries	921.96	400.00	1,000.00
<u>11.113</u>	<u>Capital Outlay</u>	\$ 5,171.92	\$ - - - -	\$ - - - -
TOTAL (POLICE DEPARTMENT)		\$ 148,779.68	\$ 147,658.00	\$ 152,480.00

## 11.2 FIRE DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
11.211	Salaries (Sub-Total)	\$ 84,307.93	\$ 87,600.00	\$ 90,300.00
	A. Municipal Fire Chief	7,000.00	7,500.00	7,500.00
	B. Fireman	77,307.93	80,100.00	82,800.00
11.212	Operation Expendables (Sub-Total)	\$ 12,539.63	\$ 15,330.00	\$ 16,100.00
	A. Office Supplies:			
	1. General Administration	346.36	400.00	450.00
	2. Fire Prevention	486.09	600.00	750.00
	B. Business Telephone	981.39	1,100.00	1,200.00
	C. Alarm and Communications	775.13	500.00	650.00
	D. Fire Apparatus Expense:			
	1. Gasoline and Varsol	1,342.99	1,500.00	1,650.00
	2. Oil and Oil Filters	234.97	400.00	400.00
	3. Anti-Freeze	13.61	30.00	50.00
	4. Grease	6.91	50.00	50.00
	5. Tires, Tubes and Batteries	448.44	700.00	1,300.00
	6. Apparatus Repairs	2,024.70	1,500.00	1,800.00
	7. Miscellaneous Supplies	201.25	250.00	250.00
	E. Fire Fighting Equipment:	1,179.44	- - - -	- - - -
	1. Repair & Replacement of old masks	- - - -	800.00	600.00
	2. Nozzels & Adapters	- - - -	500.00	400.00
	3. Salvage Equipment	- - - -	500.00	500.00
	4. Misc. Supplies used in fire fighting and repairs	- - - -	600.00	600.00
	F. First Aid Supplies	228.08	325.00	325.00
	G. Janitorial Supplies	419.61	450.00	450.00
	H. Work Clothing and Uniforms	1,202.29	1,500.00	1,100.00
	I. Protective Equipment	487.75	600.00	800.00
	J. Laundry	520.80	600.00	600.00
	K. Photographic Supplies	294.08	300.00	300.00
	L. Car Allowance:			
	1. Municipal Fire Chief	300.00	300.00	300.00
	M. Flags for Building	121.40	175.00	175.00
	N. Training:			
	1. Memphis Instructors Conference	250.00	250.00	250.00
	2. IAFC Confernece (Huston)	200.00	250.00	250.00
	O. Bunkroom and Kitchen Equipment:			
	1. Linen, Blankets and Pillows	96.39	100.00	125.00
	2. Spreads	- - - -	75.00	125.00
	3. Misc. Supplies for Bunkroom & Kitchen	- - - -	150.00	150.00
	4. Beds and Bed Equip. Replacement	- - - -	375.00	- - - -
	P. Contingent Fund	377.95	450.00	500.00
11.213	Capital Outlay (Sub-Total)	\$ 13,914.37	\$ - - - -	\$ - - - -
11.222	Volunteer Fire Department	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
TOTAL (FIRE DEPARTMENT)		\$ 115,261.93	\$ 107,430.00	\$ 110,900.00

11.3 PROTECTIVE INSPECTION

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
<u>11.311</u>	<u>Salaries (Sub-Total)</u>	<u>\$ 7,607.79</u>	<u>\$ 8,070.00</u>	<u>\$ 8,200.00</u>
	A. Inspector	5,800.00	6,170.00	6,200.00
	B. Clerk-Steno (halftime)	1,807.79	1,900.00	2,000.00
<u>11.312</u>	<u>Other Operating Expense (Sub-Total)</u>	<u>\$ 522.28</u>	<u>\$ 2,105.00</u>	<u>\$ 2,110.00</u>
	A. Office Supplies	6.70	200.00	200.00
	B. Contingent Fund	25.35	50.00	50.00
	C. Printing	39.79	150.00	150.00
	D. Mailing	50.48	70.00	75.00
	E. Inspector's Car Expense	399.96	400.00	400.00
	F. Typewriter Repairs	- - - -	35.00	35.00
	G. Overhead Participation, (Distributed)	- - - -	1,200.00	1,200.00
	<u>TOTAL (PROTECTIVE INSPECTION)</u>	<u>\$ 8,130.07</u>	<u>\$ 10,175.00</u>	<u>\$ 10,310.00</u>

## 12.0/13/0 PUBLIC WORKS DEPARTMENT

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
12.1	Public Works Office (Total)	\$ 14,742.99	\$ 15,725.00	\$ 16,050.00
12.101	Salaries (Sub-Total)	\$ 12,545.72	\$ 13,275.00	\$ 13,600.00
	A. Director of Public Works	7,580.00	8,000.00	8,000.00
	B. Deputy Director-part time	600.00	600.00	900.00
	C. Stenographer	4,365.72	4,675.00	4,700.00
12.102	Operating Expense (Sub-Total)	\$ 2,016.27	\$ 2,450.00	\$ 2,450.00
	A. Office Supplies	330.01	500.00	500.00
	B. Dues	32.50	50.00	50.00
	C. Telephone	959.25	900.00	900.00
	D. Car Allowance - Director	399.96	400.00	400.00
	E. Contingent Fund	263.30	500.00	500.00
	F. Office Machine Repairs	31.25	100.00	100.00
12.103	Capital Outlay	\$ 181.00	\$ - - - -	\$ - - - -
12.2 and 12.4	Highway Division (Total)	\$ 72,049.45	\$ 76,904.00	\$ 109,904.00
12.201	Salaries (Sub-Total)	\$ 38,183.21	\$ 44,104.00	\$ 44,104.00
	A. Street Supervisor	5,913.36	6,104.00	6,104.00
	B. Street Labor	32,269.85	38,000.00	38,000.00
12.202	Expendable Operating Supplies Sub-Total)	\$ 14,337.46	\$ 13,800.00	\$ 13,800.00
	A. Road Materials	13,119.55	12,000.00	12,000.00
	B. Uniforms	821.38	1,000.00	1,000.00
	C. Equipment Rental	- - - -	300.00	300.00
	D. Small Tools and Supplies	396.53	500.00	500.00
12.203	Capital Outlay	\$ 1,639.54	\$ - - - -	\$ 32,000.00
12.402	Street Lighting	\$ 17,889.24	\$ 19,000.00	\$ 20,000.00

## 12.0/13.0 PUBLIC WORKS DEPARTMENT, CONTINUED

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
12.9	Repair Shop (Total)	\$ 32,690.72	\$ 32,320.00	\$ 32,970.00
12.901	Salaries and Labor (Sub-Total)	\$ 9,482.37	\$ 11,000.00	\$ 11,500.00
12.902	Expendable Operating Supplies (Sub-Total)	\$ 23,208.35	\$ 21,320.00	\$ 21,470.00
	A. Outside Labor and Parts	6,819.15	4,000.00	4,000.00
	B. Parts and Supplies:			
	1. Gas, Oil and Grease	5,726.92	7,000.00	7,000.00
	2. Auto Parts	8,630.94	8,000.00	8,000.00
	3. Tires, Tubes & Batteries	1,317.44	1,200.00	1,350.00
	C. Shop Equip., Repairs & Tools	222.68	600.00	600.00
	D. Uniforms	139.34	160.00	160.00
	E. Wipers, Fender Covers	111.88	120.00	120.00
	F. Car Allowance, Auto Supr.	240.00	240.00	240.00
13.0	Sanitation Division (Total)	\$ 66,637.74	\$ 73,550.00	\$ 75,550.00
	Salaries (Sub-Total)	\$ 53,946.11	\$ 59,600.00	\$ 60,600.00
13.101	Sanitation Supervisor	\$ 5,424.96	5,600.00	5,600.00
13.401	Sanitation Labor	48,521.15	54,000.00	55,000.00
13.402	Other Operating Expense (Sub-Total)	\$ 12,502.95	\$ 13,950.00	\$ 14,950.00
	A. Refuse Disposal Fee	10,393.56	11,000.00	12,000.00
	B. Supplies	1,053.32	1,700.00	1,700.00
	C. Uniforms - Rental & Laundry	1,056.07	1,250.00	1,250.00
13.403	Capital Outlay	\$ 188.68	\$ - - -	\$ - - -
<u>Summary - Public Works Operation:</u>				
12.1	Public Works Office	\$ 14,742.99	\$ 15,725.00	\$ 16,050.00
12.2 & 4	Highway Division	72,049.45	76,904.00	109,904.00
12.9	Public Works Repair Shop	32,690.72	32,320.00	32,970.00
13.0	Sanitation Division	66,637.74	73,550.00	75,550.00
TOTALS (SUMMARY SHEET)		\$ 186,120.90	\$ 198,499.00	\$ 234,474.00

19.1 RECREATION DIVISION

12

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
19.1	Cultural - Library (Total)	\$ 34,056.11	\$ 40,513.73	\$ 41,723.00
19.101	Salaries (Sub Total)	\$ - - - -	\$ - - - -	\$ 31,153.00
19.102	Library Operating Expenses (Sub-Total)	\$ 30,425.89	\$ 36,950.00	\$ 10,570.00
	A. Books, Periodicals, Records	- - - -	- - - -	7,900.00
	B. Supplies & Materials	- - - -	- - - -	1,600.00
	C. Service Rentals	- - - -	- - - -	100.00
	D. Telephone	- - - -	- - - -	200.00
	E. Postage	- - - -	- - - -	150.00
	F. Cleaning Supplies	- - - -	- - - -	50.00
	G. Library Contingent Fund	- - - -	- - - -	200.00
	H. Library Board Sec. S rvice	- - - -	- - - -	120.00
	I. American Library Assoc. Con.	- - - -	- - - -	250.00
19.103	Capital Outlay			
	A. Library Bldg. Certificate of Ind.	\$ 3,500.00	\$ 3,500.00	- - - -
	B. Interest on Cert. of Indebtedness	130.22	63.73	- - - -
19.2	Recreation, Organized Facilities (Total)	\$ 7,000.14	\$ 7,275.00	\$ 7,625.00
19.201	Salaries (Sub-Total)	\$ 2,478.25	\$ 2,500.00	\$ 2,800.00
	A. Counsellors	2,278.39	2,000.00	2,300.00
	B. Labor	199.86	500.00	500.00
19.202	Expendable Operating Supplies (Sub-Total)	\$ 4,521.89	\$ 4,775.00	\$ 4,825.00
	A. Playground Expendable Equip.	615.96	800.00	800.00
	B. Summer Programs	262.94	200.00	250.00
	C. Christmas Tree Lighting	139.23	150.00	150.00
	D. Equipment Maintenance	136.10	250.00	250.00
	E. Office Supplies	44.28	75.00	75.00
	F. Fourth of July Expense	2,524.61	3,000.00	3,000.00
	G. Halloween Expense	266.17	200.00	200.00
	H. Contingent Fund	40.00	100.00	100.00
	I. Chess Tournament	42.60	- - - -	- - - -
19.3	Municipal Parks (Total)	\$ 11,746.31	\$ 10,800.00	\$ 13,450.00
19.301	Salaries and Labor (Sub-Total)	\$ 8,587.46	\$ 9,000.00	\$ 9,500.00
19.302	Expendable Operating Supplies (Sub-Total)	\$ 3,158.85	\$ 1,800.00	\$ 3,950.00
	A. Expendable Supplies	1,030.78	1,200.00	1,200.00
	1. Azalea Garden-Materials	217.88	150.00	300.00
	2. Azalea Garden-Labor	568.16	- - - -	1,000.00
	3. Azalea Garden-Plants Only	1,043.25	- - - -	1,000.00
	B. Water - Drinking Fountains	21.32	50.00	50.00
	C. Sub-Contract	125.00	200.00	200.00
	D. Uniforms - Rental & Laundry	152.46	200.00	200.00
TOTAL ( RECREATION DEPARTMENT)		\$ 52,802.56	\$ 58,588.73	\$ 62,798.00

M I S C E L L A N E O U S

13

CODE NO.	CLASSIFICATION	1962-63 ACTUAL EXPENDED	1963-64 ADOPTED BUDGET	1964-65 PROPOSED BUDGET
21.202	General Retirement Fund	\$ 21,825.86	\$ 23,000.00	\$ 28,400.00
21.302	Workmen's Compensation Insurance	\$ 6,428.77	\$ 8,000.00	\$ 9,000.00
21.902	Other Insurance Protection (Sub-Total)	\$ 9,927.92	\$ 7,365.00	\$ 8,000.00
	A. Clerk's Office - Fidelity Bonds	764.64	765.00	800.00
	B. Fire, Theft, Comprehensive and Boiler Insurance			
	1. Municipal Bldg. & Cont.	1,265.70	1,100.00	1,400.00
	2. Motorized Vehicles	668.39	600.00	700.00
	3. Special Contractors Equipment	187.32	250.00	100.00
	C. General Liability Insurance			
	1. Motorized Vehicles	2,524.55	2,650.00	2,700.00
	2. City Properties, streets, sidewalks, parks & certain acts of employees	3,114.59	2,000.00	1,800.00
	D. Consultants - Insurance & Retirement	1,402.73	- - - -	500.00
	TOTAL (MISCELLANEOUS)	\$ 38,182.55	\$ 38,365.00	\$ 45,400.00
22.0	Mayor and Council Appropriation			
	A Interest on Indebtedness	\$ 1,960.85	\$ 1,200.00	\$ 1,200.00
22.1	General Council Appropriations	- - - -	267.47	774.81
.2	Provision for Salary increase - employees	- - - -	- - - -	25,000.00
.3	Prior years net Deficit	- - - -	- - - -	29,024.99
	TOTAL (APPROPRIATION FUND)	\$ 1,960.85	\$ 1,467.47	\$ 55,999.80