

THE CITY OF TAKOMA PARK, MARYLANDEXECUTIVE MEETING OF THE MAYOR AND COUNCIL

May 10, 1965

The Mayor and Council for the City of Takoma Park convened in Executive Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 10, 1965 at 8:05 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	City Administrator Pridgen
Councilman Collison	Corporation Counsel Gingerich
Councilman Forshee	Fire Chief LaScola
Councilman Jones	Captain Merson, Police Department
Councilman Kennedy	Director of Public Works Rhodes
Councilman McKenzie	Deputy Chief DeKalb
Councilman Turner	Excused: Councilman Roth

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on April 26, 1965. Upon motion of Councilman McKenzie, duly seconded by Councilman Jones, the minutes were approved.

CORRESPONDENCE RECEIVED: City Administrator Pridgen

1. Hon. Henry W. Maier, Mayor of Milwaukee, President, National League of Cities: Explaining the new schedule of membership fees in the National League of Cities pointing out the increase for the City of Takoma Park. (Finance)
2. Hon. William O. Cowger, Mayor of Louisville, President Inter-American Municipal Organization: Suggesting financial support of the Organization. (Finance)
3. Mr. John B. Funk, Chairman-Director, State Roads Commission: Letter addressed to Mayor Pro-tem Collison stating that they will advise the Mayor and Council when a complete analysis has been made of the new studies. (Council as a Whole)
4. Mr. John P. Hewitt, Director of Parks, The Maryland-National Capital Park and Planning Commission: Concerning problems at the Takoma Park Recreation Center: (Parks and Recreation & Public Works)
5. Mr. Joseph L. Brown, Acting Chairman, Takoma Park Recreation Council: Report on progress and stating Prince George's Recreation Board has been requested to attend a meeting in an effort to solve some of their problems. (Parks and Recreation)
6. Mr. Warren J. Magner, President, Takoma Park Boys Club: Request that Mayor and Council consider making a playing field on the north west corner of Grant and Maple Avenues. (Parks and Recreation)
7. Mrs. Freeman Morgan, 7209 14th Avenue, City: Concerning the second bus of AFS students that are based in Takoma Park during their annual visitation. (Parks & Recreation)
8. Mrs. Frieda R. Zark, 1113 Jackson Avenue, City: Commending Sister City Delegation to Brazil. (Council Files)

Correspondence Received, continued

9. Mrs. Helen L. Rosenberger, 7108 Sycamore Avenue, City: Complaints relative to condition of neighborhood, noise and possibly unauthorized multi-family dwellings. (Public Welfare)
10. Mrs. Ona Griffin Jeffries, 7107 Sycamore Avenue, City: Complaint relative to trash cans, general unsightliness, etc. in the neighborhood. (Public Welfare)
11. Mrs. and Mr. Wendell F. Witt, 7105 Sycamore Avenue: Complaint on condition of property located at 7106 Sycamore Avenue: (Public Welfare)
12. Mr. H. B. Batchelor and Mr. Harold W. Meeks, 508 Albany Avenue and 7515 Carroll Avenue: Request that additions to property located at 7511 Carroll Avenue be checked into for possible violation of County and City codes. (Public Welfare)
13. Mr. Robert M. Mulligan, 705 Elm Avenue, City: Request that consideration be given to stop signs or some other arrangement at the intersection of Elm and Lincoln Avenues. (Law Enforcement)
14. Petition signed by Mr. Jan Strompf, Mr. Earl M. Foreman, Mr. Jerry Wolman, Anne Wolman, Edith Strompf, Phyllis R. Foreman: Proposing to enlarge the corporate boundaries of Takoma Park to include parcel of land known as "Part of the Powell Tract", 12.7611 acres East of New Hampshire Avenue, bounded on the West, North and South by present corporate limits. (Civic Improvements, Vice Chairman Councilman Kennedy)
15. Commander Sam A. Hill, USN (Ret.), Sam Hill's Arts and Crafts, 831 West Main Street Fairfax, Virginia: Reference to furnishing waste receptacles in Takoma Park. (Public Welfare)
16. Corporation Counsel Vincent L. Gingerich, City: Enclosing notice of appeal on Zoning Application Nos. E-185 and E-186 and requesting the desire of the Mayor and Council as to his appearance in Court on the case. (Civic Improvements, Vice Chairman Councilman Kennedy)

FINANCIAL STATEMENT: City Administrator Pridgen reporting

See last page of minutes

Mayor Miller welcomed the audience and commented that it was his good fortune to issue a proclamation proclaiming May 10 through May 22, 1965 as Boys Club Days. Gave a brief history of the Boys Club commending charter members Mr. Warren Magner and Mr. Lee Jordan for their dedicated services. Requested the citizens to support, participate in and cooperate with the Takoma Park Boys Club in bringing to the youth of our community a well rounded program in recreational activity. Commented that for some time the Board of Directors have given consideration to a Boys' Club Building and hoped the citizens would also give it consideration in order that the boys might have a place to meet for all types of recreational activities. Commended Mr. John Brawner of the Suburban Record for the time devoted to Takoma Park and Montgomery County in covering all the boys basketball and baseball games and that he is doing a tremendous job working with the boys.

Mayor Miller stated that a provisional Recreational Council had been formed with the backing of Counties and it was suggested that the Mayor appoint members to the Council including the chairmen of the playgrounds. The following citizens were appointed: Mrs. Betty Cook, Long Branch Playground; Mrs. Marjorie Erickson, Forest Park Playground; Mrs. Betty Adams, Sligo Park Playground; Mr. Louis V. Milici,

Recreation Council appointments, continued

Acting President, Sligo Park Terrace Citizens Association; Mrs. Irene Carroll, Spring Park Playground; Mrs. Ruth K. Shapiro, Washington Park Playground; Mr. Lee Jordan, Heffner Park Playground & Takoma Park Boys Club; Rev. Climon McCalvin, Colby Avenue Citizens Association; Mr. Kenneth Fisher, Takoma Park Lions Club; Mrs. Walton Grubbs, Girl Scouts; Mrs. Adeline Gooch, Republican Women's Club; Mr. Joseph Brown, Democratic Club; Mr. Robert Geiman, Jaycees; Mr. Robert Mandel, Spring Park Community Association; Mrs. Curtis May, Takoma Park Women's Club; Mr. Charles Howe, Takoma Park Elementary School PTA; Councilman Kennedy, VFW; Mr. Dwight Perkins Boy Scouts; Mrs. Sidney Tymeson, John Nevins Andrews School; Mrs. Robert Collison, Senior Citizens; representative from Our Lady of Sorrows CYO; Councilmen Jones, Turner and Roth; Mrs. Belle Ziegler, City Park Coordinator; Mr. H. M. Pridgen, City Administrator. Commented letters would be mailed to the above requesting their acceptance to the appointments.

Mayor Miller presented volunteer Captain John T. Baker, (Ret.) with a plaque in recognition of his fourteen years of devoted and dedicated service to the Takoma Park Volunteer Fire Department. Commented that Captain Baker became a member of the Volunteer Fire Department in May 1951, served up through the ranks, was an officer in the fire fighting crew for ten years, was past president of the Volunteer Fire Department and Chairman of the City Fire Board for two years. Stated that Captain Baker was always an inspiration for the men under him. Councilman Turner also expressed appreciation for his dedicated services and presented Captain Baker with a gold badge.

PUBLIC PARTICIPATION:

1. Mr. John E. McKenney, 7511 Carroll Avenue: Stated he was the gentleman referred to in a letter read earlier this evening pertaining to a room being added to the property at 7511 Carroll Avenue. Stated he has been improving the premises by painting the building, has had a scaffold up for sometime putting on a new roof and presumes this is why the neighbors thought he was making an addition. Commented that the City and County Inspectors have been coming by checking on him as well as the Fire Department.

COMMITTEE REPORTS:

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Building Inspectors: Reported that the need for additional inspectors was brought up at the Budget Hearing by citizens and that the Committee will look into the matter.
2. Air Pollution Control: Reported that the City now has copies of a proposed Model Air Pollution Ordinance from the Metropolitan Washington Council of Governments, a copy of an ordinance adopted by Fairfax County and a proposed Air Pollution Control Ordinance for Montgomery County. Stated there would be a public hearing Tuesday, May 18 at 3 p.m. in the County Council Hearing Room, Rockville on the Air Pollution Control Ordinance, which will include all municipalities unless they have adopted an ordinance of their own.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting

1. Personnel: Moved that Mrs. Josephine Phillips be appointed as Administrative Secretary to the Chief of Police effective May 3 at \$4200 per annum on a one year probationary period. Mrs. Phillips is filling one of the positions provided for in the proposed budget and has been employed at this time due to the illness of

Law Enforcement Committee, continued
Personnel, continued

Officer Postle who had been acting as assistant to the Chief of Police. After considerable discussion,, it was suggested that the Council proceed with the proposed motion and the matter of working hours and uniform be reviewed by the Committee, the Chief of Police and City Administrator for determination. The motion was duly seconded and carried, Councilman Turner abstaining.

Equipment: Reported there is a need to replace Cruiser No. 4 and that a station wagon has been recommended. Proposed a motion that the City Administrator be authorized to advertise for bids for a station wagon to replace Cruiser No. 4. The motion was duly seconded and carried.

FIRE PROTECTION COMMITTEE: Councilman Turner reporting

1. Fire House Repairs: Reported that the inside of the Fire House is badly in need of repair due to a leak in the roof which has now been repaired. Proposed a motion that the City Administrator be authorized to advertise for bids for patching the necessary plaster and painting the interior of the Fire House. The motion was seconded by Councilman Jones and duly carried.

2. Personnel: Moved that the resignation of Pvt. Charles G. Dabbs effective May 16, 1965 be accepted with regrets. The motion was seconded by Councilman Kennedy and duly carried.

3. Personnel: Moved that Volunteer Pvt. James E. Cina be appointed as Private to the paid force effective May 16, 1965, on a one year probationary period. It was also requested that the 21 age limit be waived since Pvt. Cina will not attain the age of 21 for 4 months. The motion was duly seconded and carried.

4. Volunteer Fire Department Personnel: Upon the recommendation of the Fire Chief, Deputy Chief and the Fire Board moved that Volunteer Lt. D. R. McBride be promoted to Volunteer Captain, retroactive to May 1, 1965. The motion was seconded by Councilman McKenzie and duly carried.

5. Additional Office Space: Reported that the department is pressed for office space and with the approval of the Board of Trustees, the former pool room is being recommended for additional office space. Discussion ensued and a motion was presented that Mr. Rhodes and Chief LaScola survey the situation and present their recommendations. The motion was seconded by Councilman Jones and duly carried, Councilman Collison voting in the negative.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

No report at this time.

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Snow Fence: Reported that in the past, the State Roads Commission has loaned the City the necessary snow fence and steel posts to fence in a safety area during the July 4 fire works display. Stated that the State Roads Commission has recently adopted a policy of not loaning useable snow fence to any outside organization or group, therefore, proposed the following ordinance:

Public Works Committee, continued
Snow Fence continued

ORDINANCE NO. 1836

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the Director of Public Works be hereby authorized to purchase 1,500 feet of snow fence from Hechingers for the sum of \$296.73 and 150 steel posts from Municipal Sales Company for the sum of \$223.50 for use in the Independence Day Celebration, AND

SECTION 2. THAT the total sum of \$520.23 be transferred from the Reserve Fund to a/c No. 19.202F.

The motion was duly seconded and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie and Turner. Nay: None. Excused: Councilman Roth.

FINANCE COMMITTEE: Councilman Forshee reporting

1. Personnel: Moved that the resignation of Mr. Luther K. Baugham, Administrative Assistant in the City Office, effective May 7, 1965 be accepted with regrets. The motion was seconded by Councilman Collison and duly carried.

2. Fire Tax: The following ordinance was proposed:

ORDINANCE NO. 1837

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT whereas the cost of operating the municipal fire department is increasing annually, AND

SECTION 2. THAT by authority of Chapter 42-1 of the Montgomery County Code a tax is levied within the 22nd Precinct at a rate not to exceed fifteen cents (15¢) on each one hundred dollars of the assessed value of all real and personal property as compensation for fire protection rendered by the City of Takoma Park Municipal Fire Department, AND

SECTION 3. THEREFORE the Montgomery County Council be requested to amend Chapter 42-1 of the Montgomery County Code to provide for a tax not to exceed twenty cents (20¢) on each one hundred dollars of the assessed value of all real and personal property within the 22nd Precinct, AND

SECTION 4. THAT such amendment be enacted during the May 1965 Legislative Session of the Montgomery County Council.

The motion was seconded by Councilman Jones and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, Kennedy, McKenzie and Turner. Nay: None. Excused: Councilman Roth.

3. 1965/66 Budget: Commented that it is the plan of the Council to adopt the new budget at the next Council Meeting.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Kennedy, Vice Chairman reporting

1. Councilman Kennedy referred to a Petition that had been presented earlier in the meeting by the City Administrator which reads in full as follows:

PETITION

"Mayor and Council of the
City of Takoma Park
8 Columbia Avenue
Takoma Park, Maryland

In accordance with the provisions of Chapter 423 of the Acts of the General Assembly of Maryland, 1955, being Section 19 of Article 23A of the Annotated Code of Maryland, 1957 Edition, entitled Corporations - Municipal, sub-heading "Annexation", the undersigned hereby propose to enlarge the corporate boundaries of the City of Takoma Park by including therein all that parcel of land containing 12.7611 acres lying east of New Hampshire Avenue, and bounded on the west, north and south by the present corporate limits of the City of Takoma Park, said parcel now known as "Part of the Powell Tract" and more particularly described by metes and bounds, courses and distances, as follows:

Being all of the land conveyed to George P. Powell from Mary Clarke, et al, by deed dated August 23, 1907 and recorded in Liber 41 at Folio 148 and also being all of the land conveyed to Charles H. Powell, et al, from G. Albert Gude, et al, and recorded in Liber 2309 at Folio 51 and also being all of the land conveyed to Charles H. Powell from E. Clare Turner by deed dated November 29, 1941 and recorded in Liber 620 at Folio 428 all among the Land Records of Prince George's County, Maryland, saving and excepting, however, that part of the above mentioned conveyance which was conveyed to the Maryland State Roads Commission and shown on Maryland State Roads Commission Right of Way Plat No. 13201, the residue of the above mentioned conveyance being more particularly described as follows:

Beginning at a point in the first line of the first above mentioned conveyance said point also being in the easterly right of way line of New Hampshire Avenue as shown on Maryland State Roads Commission right of way Plat No. 13201 and running thence so as to include parts of the three above mentioned conveyances and with said easterly right of way line of New Hampshire Avenue along the arc of a curve to the left said curve having a radius of 2133.48 feet and a chord bearing and distance of North 18° 09' 46" East 216.89 feet and

- (1) an arc distance of 216.98 feet to a point, thence
- (2) South 74° 45' 03" East 40.00 feet to a point,

thence along the arc of a curve to the left, said curve having a radius of 2173.48 feet and a chord bearing and distance of North 14° 46' 05" East 36.50 feet and

- (3) an arc distance of 36.51 feet to a point, thence
- (4) North 75° 42' 48" West 40.00 feet to a point thence along the

arc of a curve to the left, said curve having a radius of 2133.48 feet and a chord bearing and distance of North 9° 59' 37" East 319.42 feet, and

- (5) an arc distance of 319.72 feet to a point, thence
- (6) North 5° 42' 01" East 129.74 feet to a point, thence
- (7) South 84° 17' 59" East 40.00 feet to a point, thence
- (8) North 5° 42' 01" East 20.00 feet to a point, thence
- (9) North 84° 17' 59" West 40.00 feet to a point, thence
- (10) North 5° 42' 01" East 146.14 feet to a point, thence leaving

said right of way line of New Hampshire Avenue

Civic Improvements Committee, continued
Petition continued

(11) South 78° 41' 15" East 704.74 feet to a concrete monument found thence running with the westerly line of Block "T" Carole Highlands as shown on a plat recorded in Plat Book 12 at Plat 24 and also Block "P" Carole Highlands as shown on a plat recorded in Plat Book 10 at Plat 71 both among the land records of Prince George's County, Maryland

(12) South 10° 15' 25" West 763.57 feet to a point, said point being North 10° 15' 25" East 0.23 feet from a concrete monument found, thence running reversely with a part of the first line of the first above mentioned conveyance and with the northerly line of Block 1, Hillwood Manor as shown on a plat recorded in Plat Book BB 7 at Plat 67 among the land records of Prince George's County, Maryland

(13) North 86° 48' 56" West 717.76 feet to the place of beginning containing 12.7611 acres of land.

The above description having been prepared by Shepherd, Worthington & Prescott, Inc., Civil Engineers and Land Surveyors.

The undersigned represent not less than 25% of the "persons" as defined in Section 19, Paragraph (c) who reside in the area to be annexed and who are registered as voters in County elections in the precinct in which the area to be annexed is located and the owners of not less than 25% of the assessed valuation of the real property located in the area to be annexed.

Your petitioners respectfully pray that, upon verification that the requirements of law have been complied with, the Mayor cause to be introduced a Resolution proposing the change of boundaries as requested herein, and in accordance with the provisions of the Annotated Code of Maryland aforesaid."

Respectfully submitted: Jan Strompf
Earl M. Foreman
Jerry Wolman
Anne Wolman
Edith Strompf
Phyllis R. Foreman

Councilman Kennedy then introduced the following:

RESOLUTION

"WHEREAS, a Petition has been presented proposing to enlarge the Corporate boundaries of Takoma Park so as to include an area encompassing all that parcel of land known as "Part of the Powell Tract" containing 12.7611 acres lying East of New Hampshire Avenue and bounded on the West, North and South by the present Corporate limits of the City of Takoma Park; AND

WHEREAS, the signatures on said Petition have been verified and it has been ascertained that the persons signing the said Petition represent twenty-five (25) percentum of the persons residing in the area to be annexed and who are registered voters in County elections in the precinct in which the area to be annexed is located and the owners of twenty-five (25) percentum of the assessed valuation of the real property located in the area to be annexed; AND

Civic Improvements Committee, continued
Resolution continued

WHEREAS, from the provisions of Section 19(c) of Article 23A of the Annotated Code of Maryland, 1957 Edition, as amended, it is mandatory that the following Resolution be introduced proposing the change of boundaries as requested by the Petition.

NOW, THEREFORE, Upon motion of Councilman Kennedy, duly seconded, the following Resolution be and it is hereby introduced and the Clerk is to cause a public notice of said Resolution, to be published, not fewer than four times, at not less than weekly intervals, in a newspaper of general circulation in the City of Takoma Park, and the area to be annexed, said notice to specify that a public hearing will be held on the Resolution in the Office of the Mayor and Council at 7:30 p.m. E.D.T., or as soon thereafter as may be heard on the 28th day of June 1965.

BE IT RESOLVED, BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

THAT it is proposed to add a new section to the Montgomery County Code (1960 Edition) and the Prince George's Code (1963 Edition), said new section to be known as Section 48.4(b) in the Montgomery County Code (1960 Edition) and to follow immediately after Section 48.4 of said Code and Section 74.4(b) of the Prince George's County Code (1963 Edition) to follow immediately after Section 74.4 of said Code, to provide for the enlarging of the boundaries of the City of Takoma Park.

SECTION 1. Be it enacted by the Mayor and Council of the City of Takoma Park, Maryland, that the boundaries of the City of Takoma Park are hereby extended to include the following area, which is added to said City:

Being all of the land conveyed to George P. Powell from Mary Clarke, et al, by deed dated August 23, 1907 and recorded in Liber 41 at Folio 148 and also being all of the land conveyed to Charles H. Powell, et al, from G. Albert Gude, et al, and recorded in Liber 2309 at Folio 51 and also being all of the land conveyed to Charles H. Powell from E. Clare Turner by deed dated November 29, 1941 and recorded in Liber 620 at Folio 428 all among the Land Records of Prince George's County, Maryland, saving and excepting, however, that part of the above mentioned conveyance which was conveyed to the Maryland State Roads Commission and shown on Maryland State Roads Commission Right of Way Plat No. 13201, the residue of the above mentioned conveyance being more particularly described as follows:

Beginning at a point in the first line of the first above mentioned conveyance said point also being in the easterly right of way line of New Hampshire Avenue as shown on Maryland State Roads Commission right of way Plat No. 13201 and running thence so as to include parts of the three above mentioned conveyances and with said easterly right of way line of New Hampshire Avenue along the arc of a curve to the left said curve having a radius of 2133.48 feet and a chord bearing and distance of North 18° 09' 46" East 216.89 feet and

- (1) an arc distance of 216.98 feet to a point, thence
- (2) South 74° 45' 03" East 40.00 feet to a point, thence along the arc of a curve to the left, said curve having a radius of 2173.48 feet and a chord bearing and a distance of North 14° 46' 05" East 36.50 feet and
- (3) an arc distance of 36.51 feet to a point, thence
- (4) North 75° 42' 48" West 40.00 feet to a point thence along the arc of a curve to the left, said curve having a radius of 2133.48 feet and a chord bearing and distance of North 9° 59' 37" East 319.42 feet, and

Civic Improvements Committee, continued
Resolution continued

- (5) an arc distance of 319.72 feet to a point, thence
- (6) North 5° 42' 01" East 129.74 feet to a point, thence
- (7) South 84° 17' 59" East 40.00 feet to a point, thence
- (8) North 5° 42' 01" East 20.00 feet to a point, thence
- (9) North 84° 17' 59" West 40.00 feet to a point, thence
- (10) North 5° 42' 01" East 146.14 feet to a point, thence leaving said right of way line of New Hampshire Avenue
- (11) South 78° 41' 15" East 704.74 feet to a concrete monument found thence running with the westerly line of Block "T" Carole Highlands as shown on a plat recorded in Plat Book 12 at Plat 24 and also Block "P" Carole Highlands as shown on a plat recorded in Plat Book 10 at Plat 71 both among the land records of Prince George's County, Maryland
- (12) South 10° 15' 25" West 763.57 feet to a point, said point being North 10° 15' 25" East 0.23 feet from a concrete monument found, thence running reversely with a part of the first line of the first above mentioned conveyance and with the northerly line of Block 1, Hillwood Manor as shown on a plat recorded in Plat Book BB 7 at Plat 67 among the land records of Prince George's County, Maryland
- (13) North 86° 48' 56" West 717.76 feet to the place of beginning containing 12.7611 acres of land.

The above description having been prepared by Shepherd, Worthington, & Prescott, Inc., Civil Engineers and Land Surveyors.

SECTION 2. That all of the territory hereby annexed to the City of Takoma Park, and the persons residing therein, shall, after the effective date of this Resolution, be subject to all the laws, ordinances and regulations of said City.

The introduction of the Resolution was accepted by a Roll Call Vote recorded as follows: Yeas: Councilman Collison, Councilman Forshee, Councilman Kennedy, Councilman McKenzie, Councilman Turner, Councilman Jones. Nays: None. Excused: Councilman Roth.

2. Z.A.P. E-185-186, Wabash Avenue: Reported that an appeal has been filed on the subject petitions. Proposed a motion that the Corporation Counsel represent the City in this case. The motion was seconded by Councilman McKenzie and duly carried.

There being no further business to come before the Council, the meeting was adjourned at 10:20 p.m. to reconvene in Regular Session May 24, 1965 at 8:00 p.m.

Attest: *Haynes M. Pugh* Approved: *George M. Miller*
 Clerk-Treasurer Mayor

FINANCIAL STATEMENT: City Administrator Pridgen reportingBANK BALANCE AS OF APRIL 30, 1965SUBURBAN TRUST COMPANY
GENERAL FUND

Balance as of March 31, 1965	\$ 58,163.21	
*Plus: April Receipts	<u>120,122.54</u>	\$ 178,285.75
**Less: April Disbursements		<u>165,299.94</u>
Balance as of April 30, 1965		<u>\$ 12,986.32</u>
*Includes \$42,911.00 Maple Avenue Land Sale, \$50,000.00 matured Treasury Bills: \$9,468.75 Gasoline & Motor Vehicle Tax		
**Includes purchase of \$89,296.89 in Treasury Bills		

CITIZENS BANK OF MARYLAND
GENERAL FUND

Balance as of March 31, 1965	\$ 4,118.37	
No Transactions during April	----	
Balance as of April 30, 1965		<u>\$ 4,118.37</u>

CITIZENS BANK OF MARYLAND
SPECIAL IMPROVEMENT FUND

Balance as of March 31, 1965	\$ 13,059.62	
No Transactions During April	----	
Balance as of April 30, 1965		<u>\$ 13,059.62</u>

SUBURBAN TRUST COMPANY
PAYROLL ACCOUNT

Balance as of March 31, 1965	\$ 5,858.48	
Plus: April Transfer from General Ledger	<u>40,481.83</u>	\$ 46,340.31
Less: April Disbursements		<u>41,361.67</u>
Balance as of April 30, 1965		<u>\$ 4,978.64</u>

CITIZENS BANK OF MARYLAND
RECREATION SAVINGS A/C T-63

Balance as of March 31, 1965	\$ 713.15	
No Transactions during April	---	
Balance as of April 30, 1965		<u>\$ 713.15</u>

PETTY CASH FUND

Balance as of April 30, 1965		<u>\$ 200.00</u>
------------------------------	--	------------------

U. S. TREASURY SECURITIES

	<u>COST</u>	<u>MATURITY VALUE</u>
Balance as of March 31, 1965	\$ 123,272.90	\$ 125,000.00
Less: Bond Maturity April 8, 1965	49,480.06	50,000.00
Plus: Securities Purchased April 7, 1965	39,636.39	40,000.00
Plus: Securities Purchased April 8, 1965	49,660.50	50,000.00
Balance as of April 30, 1965	<u>\$ 163,089.73</u>	<u>\$ 165,000.00</u>

THE CITY OF TAKOMA PARK, MARYLANDREGULAR MEETING OF THE MAYOR AND COUNCIL

May 24, 1965

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 24, 1965 at 8:00 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Collison	City Administrator Pridgen
Councilman Forshee	Police Chief Foster
Councilman Jones	Fire Chief LaScola
Councilman McKenzie	Director of Public Works Rhodes
Councilman Turner	Building Inspector Williams
Excused: Councilman Kennedy	Captain Merson, Police Department
Councilman Roth	

The Invocation was rendered by Reverend F. Bailey Phelps of the Grace Methodist Church.

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on May 10, 1965. Upon motion of Councilman Forshee, duly seconded by Councilman McKenzie, the minutes were approved.

CORRESPONDENCE RECEIVED: City Administrator Pridgen

1. Mr. Robert Mandel, 7003 Woodland Avenue, City: Declining appointment to the Recreation Council and suggesting the name of Mrs. William Guidas. (Parks and Recreation) (Copy to Recreation Council)
2. Mrs. Ruth Schaefer, Recording Secretary, Spring Park Community Association: Requesting that a supervised program be provided in Forest Park this summer. (Parks and Recreation) (Copy Recreation Council)
3. Mrs. Ruth Schaefer, Recording Secretary, Spring Park Community Association: Opposition to the change of zoning from C-1 to C-2 under Z.A.P. No. A-6350 at the corner of New Hampshire Avenue and Ethan Allen Avenue. (Civic Improvements)
4. Mr. and Mrs. Bobby L. Rhodes, Edgewater, Maryland: Requesting another hearing before the Mayor and Council concerning the decision on the use of property at 206 Philadelphia Avenue. (Public Welfare)
5. Mr. R. G. Sherburne, 504 Albany Avenue and Petitioners on Albany and Baltimore Avenues: Request that a "No Ball Playing" sign be erected on the triangular park at Baltimore and Albany Avenues and that police enforce same. (Parks and Recreation)
6. Mr. Raymond Krebill, 7433 Baltimore Avenue, City: Requesting information as to legal authority for what appears to be an automobile repair shop at 7440 Baltimore Avenue. (Law Enforcement)
7. Mr. A. M. Peel, 319 Elm Avenue, City: Complaint of the operation of a carpenter shop at 403 Elm Avenue, City. (Public Welfare)
8. Mrs. Benjamin W. Rockman, 7105 Carroll Avenue, City: Request for information concerning federal laws. (Corporation Counsel) (Council as a Whole)

Mayor Miller welcomed the audience and announced with regret that former Councilman Brooks Perring passed away on May 16th in Tuscon, Arizona. Commented that Mr. Perring had served on the City Council from 1948 to 1952, had lived in Takoma Park for a number of years and had taken an active interest and part in civic affairs in the community. A motion was proposed and carried that a Resolution of Condolence be prepared and forwarded to Mr. Perring's family.

Mayor Miller commented that a Recreation Council had been formed and that members have been appointed. Commended Acting Chairman Joseph Brown for all the work he has done.

Mayor Miller announced the Memorial Day Service would be held at 2:00 p.m. at Memorial Park, Maple and Philadelphia Avenues on May 31. Commented that he hoped all citizens would pay their respects to the veterans who gave their lives for their country. Commented that Takoma Park Post #350, Veterans of Foreign Wars had participated in community affairs for 44 years and is one of the most active posts due to the people who serve in it. Also commended the Auxiliary for the wonderful work they have been doing at Bethesda Naval Hospital and the Christ Child Center for retarded children.

Mayor Miller issued a proclamation proclaiming the week of May 24th as "Buddy Poppy Sale" week in Takoma Park and called upon the citizens to help support this most worthy cause by the purchase and displaying of a Buddy Poppy. The Proclamation was presented to Senior Vice Commander Paul L. Johnson in the absence of Commander George B. Kennedy, Takoma Park Post #350. "Miss Buddy Poppy", Cindy Lou Johnson, sold Mayor Miller the first Buddy Poppy in the Takoma Park area. Other members representing Post #350 were Junior Vice Commander John Moore, Chaplain Rudolph L. Christ, Surgeon Doyle G. Sands, Quartermaster Frank E. Wollner, Mr. John Weih and Mrs. Lelia L. Montgomery, President and Mrs. Betty J. Wollner, Secretary of the Ladies Auxiliary.

PUBLIC PARTICIPATION:

1. Mrs. Benjamin W. Rockman, 7105 Carroll Avenue, City: Made comments regarding the operation of the City Government.
2. Senior Vice Commander Paul L. Johnson, Takoma Park Post #350, VFW: In behalf of the Commander and Post #350 thanked the Mayor and Council for the issuance of the "Buddy Poppy Sale" Proclamation and for their cooperation.
3. Mr. Joseph Brown, Acting Chairman, Recreation Council, 405 Boyd Avenue, City: Thanked the Mayor for his kind words and pointed out the interested citizens convinced the Prince George's Recreation Board to continue the summer program at Forest Park. Stated the Recreation Council would be holding a meeting the following evening and plan to discuss future plans and organization.

COMMITTEE REPORTS:

LAW ENFORCEMENT COMMITTEE: Councilman Forshee, Vice Chairman reporting

1. Police Cruiser: The following Ordinance was proposed:

ORDINANCE NO. 1838

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT after having been duly advertised in accordance with law, bids have been received and publically opened for a police cruiser, AND

Law Enforcement Committee, continued
Ordinance No. 1838 continued

- SECTION 2. THAT the low bid submitted by the Palmer Ford Inc, Hyattsville, Maryland for one 1965 four door Ford Station Wagon, meets all specifications of the Police Department, AND
- SECTION 3. THAT the contract be awarded to the Palmer Ford, Inc. in the net sum of ONE THOUSAND SIX HUNDRED AND NINE DOLLARS AND SEVENTY SEVEN CENTS (\$1,609.77), AND
- SECTION 4. THAT the City Clerk-Treasurer is hereby authorized upon delivery of the new Ford Station Wagon to transfer title to Palmer Ford, Inc. on one 1963 Chevrolet 4 door station wagon, known as Police Car No.4, Serial No. 31235B-195741, Title No. K-557864, AND
- SECTION 5. FURTHER THAT the sum stated in Section 3 of this Ordinance be transferred from the RESERVE FUND to account No. 11.113.

The motion was seconded by Councilman McKenzie and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, McKenzie, and Turner. Nay: None. Excused: Councilmen Kennedy and Roth.

2. Personnel: Moved that Mr. Kenneth R. House of 1713 Jasmine Terrace, Adelphi, Maryland be appointed as a Police Officer effective June 1, 1965 at \$4,750 per annum, on a one year probationary period. The motion was seconded by Councilman Turner and duly carried.

3. Equipment: Reported that the I.B.M. electric typewriter is in such a worn out condition that it is not practical to have it repaired; therefore, proposed a motion that a new Olympia SGE-40 Electric typewriter be purchased from the Prince George's Office Machines at a net price of \$300.00. Funds for the purchase of the typewriter to be transferred from account No. 11.1120 in the amount of \$200 and account No. 11.192B2 in the amount of \$100. The motion was seconded by Councilman McKenzie and duly carried.

4. Summons Tickets: Reported that the Police Department have discontinued the use of State Summons tickets and are now using their own to enforce local ordinances and are in the need of tickets. Moved that the Police Department be authorized to purchase 10,000 sets of Summons tickets from Weger Governmental Systems Co, Lansing, Michigan, at a cost of \$374.30, funds to be transferred from the Reserve Fund. The motion was seconded by Councilman Jones and duly carried.

5. Heather Avenue: Reported that it was the recommendation of the Chief and the Committee not to remove the "No Parking" signs on the North side of the Service Lane at the rear of the houses on the North side of Heather Avenue due to the hazards it would create for emergency vehicles if cars were permitted to park in this area. Requested that the item be removed from the agenda.

FIRE PROTECTION COMMITTEE: Councilman Turner reporting

L. Benefit Paper Drive: Stated that Pvt. Robert D. Jarboe, Chairman of the Benefit Paper Drive sponsored by the Volunteer Fire Department reported that the drive was an "Overwhelming Success". The drive was held in conjunction with the Spring Clean Up Program and to raise money to help rebuild the Laytonsville Volunteer Fire Department which was destroyed by fire in February. Requested that a letter of commendation be forwarded to the President of the Volunteer Fire Department in behalf of the Mayor and Council and citizens of Takoma Park.

Fire Protection Committee, continued

2. Office Space: Reported that the matter of closing off an area for office space had been checked into and there will be no labor charge as the firemen will do the work and will contribute their time. Moved that an amount not to exceed \$100 be authorized from a/c 10.812A to purchase the necessary materials for closing off an area for an office. The motion was seconded by Councilman Jones and duly carried.

3. Fire Department Car: In view of the extensive repairs needed on the Fire Department motor vehicle, moved that the City Administrator be authorized to advertise for bids for possible replacements, specifications to be prepared by the Fire Chief and the City Administrator and bids to be opened June 9. The motion was seconded by Councilman Jones and duly carried.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Jones, Member, reporting

No report at this time.

SPECIAL LIBRARY COMMITTEE: Councilman Roth excused

No report

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Ball Field: Reported that the suggestion for a ball field at the North West corner of Grant and Maple Avenues has been investigated and that it would not be feasible due to the cost involved and the dirt had already been committed before the request was received. Explained that it would take a great deal of grading and it would be necessary to build a retaining wall and the Committee felt it would be impracticable. Requested that a letter be transmitted to Mr. Magner explaining the decision.

2. AFS Students: Reported that there must have been a misunderstanding since there has never been any remuneration for host families. Requested that a letter be sent to the second bus chairman explaining the City's position and that we will be glad to include their bus in any publicity and cooperate in any way we can.

3. Recreation Council: Stated that Mr. Brown had reported earlier in the evening that the group had met with members of the Recreation Board and had convinced them to continue with the summer playground programs in all of the playgrounds.

PUBLIC WORKS COMMITTEE: Councilman Collison reporting

1. Painting of Fire House: The following Ordinance was proposed:

ORDINANCE NO. 1839

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT after having been duly advertised in accordance with law, bids were publicly opened on May 19, 1965 for "Painting Fire Department," known as "Public Works Job No. 65-1", AND

SECTION 2. THAT the bid submitted by Tracy W. Porter, Jr, Takoma Park, for "Painting Fire Department" in accordance with specifications of "Public Works Job No. 65-1", be hereby accepted, AND

SECTION 3. THAT the contract be awarded to Tracy W. Porter, Jr. in the net sum of NINE HUNDRED EIGHTY FIVE DOLLARS (\$985.00), AND

Public Works Committee, continued
Ordinance No. 1839 continued

SECTION 4. FURTHER THAT the sum stated in Section Three of this Ordinance be transferred from the RESERVE FUND to Account No. 10.812B.

The motion was duly seconded by Councilman Turner and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, McKenzie and Turner. Nay: None. Excused: Councilmen Kennedy and Roth.

2. City Office Building: Reported that portions of the City Office Building are urgently in need of painting; therefore, proposed a motion that the Public Works Director be authorized to advertise for bids for painting the outside of the City Office Building and some portions of the interior. The motion was seconded by Councilman McKenzie and duly carried.

FINANCE COMMITTEE: Councilman Forshee reporting

1. Amendment to the Municipal Code (1961) - The Merit Plan: Reported that the Committee has recommended salary increases of 8 to 9% for City employees and, therefore, recommends the adoption of an amendment to the Municipal Code (1961), Section 6, Article 6, titled the Merit Plan. The attached Ordinance was proposed. (See pages 7 and 8 of these minutes) The motion was seconded by Councilman Collison and adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, McKenzie, and Turner. Nay: None. Excused: Councilmen Kennedy and Roth.

2. Fiscal Budget: Commented that an increase in salaries for personnel has been included in the proposed budget and that additional personnel has also been included. Stated that the 1965/66 proposed budget totals \$873,545.00 less 10% Reserve Fund leaving a net amount of \$786,190.50 available for budget purposes. The following ordinance was proposed:

ORDINANCE NO. 1841

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a general tax rate of ONE DOLLAR TEN CENTS (\$1.10) on each One Hundred Dollars (\$100.00) assessed valuation, be and the same is hereby levied and approved and the Treasurer is hereby authorized to collect taxes on the basis of the \$1.10 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate shall also be used as the general tax rate of the City for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1st, 1965.

SECTION 2. IN accordance with the amendments Sub-section (a) and (b) Section 1194 of the Montgomery County Code (1947 Edition), being also Articles 16 and 17, respectively, of the Code of Public Local Laws of Maryland (1930 Edition) title (Montgomery County), sub-title "Takoma Park," sub-heading "Budget and Taxes," the proposed budget for 1965-66 is hereby approved and adopted for the fiscal year beginning July 1, 1965. (Copy of Budget attached hereto)

SECTION 3. Salaries as provided in the proposed budget may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills, where possible to discount same, may be paid within the discount period.

Finance Committee, continued
Ordinance No. 1841 continued

SECTION 4. NOT more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

The motion was seconded by Councilman Jones and the Ordinance was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, Jones, McKenzie and Turner. Nay: None. Excused: Councilmen Kennedy and Roth.

3. Equipment: Proposed the following Ordinance:

ORDINANCE NO. 1842

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Clerk-Treasurer be hereby authorized to transfer the sum of FOUR THOUSAND DOLLARS (\$4,000.00) from the RESERVE FUND, AND

SECTION 2. THAT the sum of FOUR THOUSAND DOLLARS (\$4,000.00) transferred be held in reserve for the future purchase of a new Dump Truck and a new Leaf Collector, probably during the fiscal year 1965/66.

The motion was seconded by Councilman Collison and was adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Collison, Forshee, McKenzie, Jones and Turner. Nay: None. Excused: Councilmen Kennedy and Roth.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting

1. Sycamore Avenue: Reported that Building Inspector Williams is investigating the various complaints in the area and that a letter has been written to the owner of the property at 7106 Sycamore relative to the complaints.
2. 7511 Carroll Avenue: Reported the property has been investigated and that the Housing Code has not been violated. Requested the item be removed from the agenda.
3. Spring Clean Up: Reported that during the annual spring clean up campaign which was held the last two weeks of April and the first two weeks of May, 837,375 pounds or 418.9 tons of trash were picked up. In addition to this 6 dump trucks full of wood and 6 dump trucks full of bricks were picked up but not weighed.
4. 403 Elm Avenue: Reported that the matter of operating a carpenter shop has been checked into by Building Inspector Williams and Deputy Chief DeKalb and they have reported that all construction work will be discontinued.

There being no further business to come before the Council, the meeting was adjourned at 9:40 p.m. to reconvene in Executive Session June 14, 1965 at 8:00 p.m.

Attest: *Haynes M. Lydy*
Clerk-Treasurer

Approved: *George M. Miller*
Mayor

ORDINANCE NO. 1840

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Section 6 of Article 6 titled "THE MERIT PLAN" of the Municipal Code (1961) of the City of Takoma Park, Maryland provides that Pay Scales may be changed from time to time by Resolution duly adopted by the City Council, AND

SECTION 2. THAT Section 8 of Ordinance No. 1400 and subsequent amendments thereto, known as the Pay Scale Plan for the City of Takoma Park, has been thoroughly reviewed in consideration of salary increases throughout the Metropolitan Area, AND

SECTION 3. THEREFORE, that Section 8 be amended to increase salary scales in accordance with the schedule below to be effective July 1, 1965

"Section 8 - Pay Scale Plans"

FIRE DEPARTMENT

	START	6 MOS.	2	3	4	5	6
Private	5,200	5,300	5,400	5,600	5,800	6,000	6,200
Private First Class	5,400		5,600	5,800	6,000	6,200	6,400
Sergeant	5,700		5,900	6,100	6,300	6,500	6,700
Lieutenant	6,100		6,300	6,500	6,700	6,900	7,100
Captain	6,300		6,500	6,700	6,900	7,100	7,300
Deputy Chief	6,650		6,850	7,050	7,250	7,500	7,750

POLICE DEPARTMENT

Private	5,200	5,300	5,400	5,600	5,800	6,000	6,200
Private First Class	5,400		5,600	5,800	6,000	6,200	6,400
Corporal	5,700		5,900	6,100	6,300	6,500	6,700
Sergeant	6,100		6,300	6,500	6,700	6,900	7,100
Lieutenant	6,300		6,500	6,700	6,900	7,100	7,300
Captain	6,650		6,850	7,050	7,250	7,500	7,750
Detective Private	5,350	5,450	5,550	5,750	5,950	6,150	6,350
Detective P/F/C	5,550		5,750	5,950	6,150	6,350	6,550
Detective Corporal	5,900		6,100	6,300	6,500	6,700	6,900
Detective Sergeant	6,300		6,500	6,700	6,900	7,100	7,300
Detective Lieutenant	6,550		6,750	6,950	7,150	7,350	7,550
Detective Captain	6,900		7,100	7,300	7,500	7,750	8,000
Crossing Guards	1,000		1,050	1,100			

Ordinance No. 1840, continuedOFFICE WORKERS

	START	6 MOS.	2	3	4	5	6
Bookkeeper	4,600	4,700	4,800	5,000	5,200	5,400	5,600
Cashier-Asst. Bookkeeper	4,400	4,500	4,600	4,800	5,000	5,200	5,400
Secretary	4,400	4,500	4,600	4,800	5,000	5,200	5,400
Clerk-Stenographer	4,100	4,200	4,300	4,500	4,700	4,900	5,100
Clerk	3,900	4,000	4,100	4,300	4,500	4,700	4,900
<u>LIBRARY DEPARTMENT</u>							
<u>Associate Librarian</u>							
Assistant Librarian	5,100	5,200	5,300	5,500	5,700	5,900	6,100
Library Clerk	4,100	4,200	4,300	4,500	4,700	4,900	5,100
Extra Clerk-Part time	\$ 1.40 per hour						
Page - Adult	\$ 1.35 per hour						
Page - Junior	\$.95 per hour						
<u>PUBLIC WORKS DEPARTMENT</u>							
Street Supervisor	5,700	5,800	5,900	6,100	6,300	6,500	6,700
Sanitation Supervisor	5,350	5,450	5,550	5,750	5,950	6,150	6,350
Parks Supervisor	4,850	4,950	5,050	5,250	5,450	5,650	5,850
Auto Equip. Supervisor	5,550	5,650	5,750	5,950	6,150	6,350	6,550
Building Inspector	5,850	5,950	6,050	6,250	6,450	6,650	6,850
Bldg. Maintenance Supervisor	5,350	5,450	5,550	5,750	5,950	6,150	6,350
<u>HOURLY WORKERS</u>							
<u>Street Foreman</u>	2.20		2.26	2.32	2.38	2.44	2.50
Equipment Operator No. 1	2.10		2.16	2.22	2.28	2.34	2.40
Equipment Operator No. 2	2.00		2.06	2.12	2.18	2.24	2.30
Equipment Operator No. 3	1.90		1.96	2.02	2.08	2.14	2.20
Sanitation Driver Foreman	2.05		2.11	2.17	2.23	2.29	2.35
Assistant Sanitation Driver	1.90		1.96	2.02	2.08	2.14	2.20
Laborer	1.70		1.76	1.82	1.88	1.94	2.00
Custodial Worker	1.65		1.71	1.77	1.83	1.89	1.95
Skilled Worker	2.10		2.16	2.22	2.28	2.34	2.40
Mechanical Helper	2.10		2.16	2.22	2.28	2.34	2.40

THE CITY OF TAKOMA PARK, MARYLAND

1965-66 PROPOSED BUDGET

SUMMARY OF ESTIMATED REVENUES

CODE NO.	REVENUE SOURCE	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
1.0	Taxes, Local	\$ 557,477.00	\$ 570,480.00
1.5	Taxes, State Shared	163,050.00	182,150.00
2.0	Licenses and Permits	6,525.00	10,475.00
3.0	Fines and Forfeitures	4,400.00	3,700.00
4.0	Revenue-Use Money & Property	5,400.00	6,400.00
5.0	Revenue from Other Agencies	46,750.00	44,340.00
6.0	Service Charges	55,250.00	51,200.00
6.1	Library Service Fees	5,250.00	4,800.00
	TOTALS	<u>\$ 844,102.00</u>	<u>\$ 873,545.00</u>
	Less: 10% Reserve Fund		<u>87,354.50</u>
	Net Available for Budget Purposes		<u>\$ 786,190.50</u>

Rate \$1.10 per hundred assessable base.

ASSESSABLE BASE

	1964-65	1965-66
<u>Montgomery County:</u>		
Real Property	\$ 28,426,310.00	\$ 28,617,320.00
Railroads & Utilities	2,197,890.00	2,446,650.00
<u>Prince George's County:</u>		
Real Property	16,018,520.00	16,464,940.00
Railroads & Utilities	1,111,900.00	1,187,380.00
TOTALS	<u>\$ 47,754,620.00</u>	<u>\$ 48,716,290.00</u>

ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ESTIMATED REVENUE
<u>1.0</u>	<u>Taxes - Local - TOTAL</u>	<u>\$ 557,477.00</u>	<u>\$ 570,480.00</u>
<u>1.11</u>	<u>Taxes - Real Property</u>		
	A. Montgomery County (\$28,617,320.00 @ \$1.10)	\$ 312,690.00	\$ 314,790.00
	B. Prince George's County (\$16,464,940.00 @ \$1.10)	176,204.00	181,115.00
	C. Delinquent Taxes (G.L. a/c)	1,000.00	1,000.00
<u>1.13</u>	<u>Railroad & Public Utilities</u>		
	Montgomery - \$2,446,650.00 @ \$1.10	24,177.00	26,913.00
	Prince George's - \$1,187,380.00 @ \$1.10	12,231.00	13,062.00
<u>1.21</u>	<u>Penalties and Interest</u>	<u>1,000.00</u>	<u>1,350.00</u>
	Other Taxes		
1.391	Bank Share Tax	2,750.00	3,000.00
1.392	Corporate Tax	425.00	750.00
1.393	Fire Tax - 22nd Precinct Montgomery County (\$18M @ 15¢)	25,500.00	27,000.00
1.395	Fire Tax Equipment	1,500.00	1,500.00
<u>1.5</u>	<u>Taxes - State Shared - TOTAL</u>	<u>\$ 163,050.00</u>	<u>\$ 182,150.00</u>
1.51	Admission Tax	\$ 750.00	\$ 400.00
1.52	Income Tax	100,000.00	115,000.00
1.53	Franchise Tax	300.00	250.00
1.54	Race Track	15,000.00	17,000.00
1.561	Highway (Gasoline & Motor Vehicle)	30,000.00	31,000.00
1.562	Highway (Share Auto Tag Fees)	17,000.00	18,500.00
<u>2.0</u>	<u>Licenses and Permits - TOTAL</u>	<u>\$ 6,525.00</u>	<u>\$ 10,475.00</u>
2.12	Taxicab Stand Rental	\$ 1,000.00	\$ 1,000.00
2.13	Taxicab Badge Deposits	50.00	50.00
2.14	Excavation Permits	225.00	200.00
2.23	Traders Licenses	5,000.00	9,000.00
2.24	Occupational (Hucksters, Canvassers,)	150.00	150.00
2.42	Construction Permits	100.00	75.00
<u>3.0</u>	<u>Fines and Forfeitures - TOTAL</u>	<u>\$ 4,400.00</u>	<u>\$ 3,700.00</u>
3.9	Parking Meter Violations	\$ 400.00	\$ 700.00
3.11	Trial Magistrates	4,000.00	3,000.00

ESTIMATED REVENUES

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ESTIMATED BUDGET
<u>4.0</u>	<u>Revenue-Use of Money & Property - TOTAL</u>	<u>\$ 5,400.00</u>	<u>\$ 6,400.00</u>
4.11	Interest and Dividends	2,200.00	\$ 4,000.00
4.21	Rents and Concessions	2,000.00	1,500.00
4.91	Sale of Impounded Property	750.00	500.00
4.92	Sale of City Property	- - -	- - -
4.93	Cash Discounts Earned	450.00	400.00
<u>5.0</u>	<u>Revenue- Other Agencies - TOTAL</u>	<u>\$ 46,750.00</u>	<u>\$ 44,340.00</u>
5.91	Library Tax	\$ 10,000.00	\$ 10,000.00
5.92	Police Department Revenue	36,750.00	34,340.00
<u>6.0</u>	<u>Service Charges - TOTAL</u>	<u>\$ 55,250.00</u>	<u>\$ 51,200.00</u>
6.129	Miscellaneous Revenues	\$ 150.00	\$ 100.00
6.19	Miscellaneous Fees	1,200.00	1,600.00
6.21	Protective Inspection	10,000.00	10,300.00
6.23	Parking Meter Collections	3,600.00	3,600.00
6.42A	Commercial Trash Pick-Up	1,800.00	1,600.00
6.42B	Multiple Family Refuse Collection	38,500.00	34,000.00
<u>6.101</u>	<u>Library Charges & Fees - TOTAL</u>	<u>\$ 5,250.00</u>	<u>\$ 4,800.00</u>
A.	Book Fines	3,000.00	2,850.00
B.	Book Rentals	200.00	240.00
C.	New Cards Local	250.00	250.00
D.	Slugs for Lost Cards	50.00	50.00
E.	Non-Res. New	550.00	400.00
F.	Non-Res. Reregistration	500.00	360.00
G.	Local Reregistration	50.00	50.00
H.	Transients or Students	100.00	50.00
I.	Lost Books	150.00	160.00
J.	Second Hand Book Sales	300.00	300.00
K.	Telephone Booth	50.00	50.00
L.	Brochures	50.00	40.00

S U M M A R Y O F E S T I M A T E D D I S B U R S E M E N T S

CODE NO.	ACTIVITY	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
10.13	Mayor and City Council	\$ 9,800.00	\$ 9,800.00
10.14	City Administrators Office	17,310.00	20,350.00
10.2	Judicial	1,800.00	2,400.00
10.3	Election Expense	- - - -	1,000.00
10.4	Finance	15,000.00	19,550.00
10.5	Legal	4,200.00	4,600.00
10.6	Engineering	250.00	250.00
10.8	Municipal Buildings	29,220.00	31,620.00
10.9	Community Promotion	9,950.00	10,850.00
11.992	Civil Defense	100.00	- - - -
11.1	Police Department	152,730.00	178,560.00
11.2	Fire Department	111,150.00	145,225.00
11.3	Protective Inspection	10,310.00	11,010.00
12.1	Public Works Office	16,350.00	17,350.00
12.2	Public Works Highways	109,904.00	94,135.00
12.9	Public Works Repair Shop	32,970.00	34,020.00
13.0	Public Works Sanitation	75,550.00	81,300.00
19.1	Cultural Library	42,623.00	50,250.00
19.2	Recreation-Organized Facilities	7,625.00	8,000.00
19.3	Municipal Parks	13,450.00	17,050.00
21.0	Retirement and Insurance	45,400.00	47,600.00
22.1	Council Appropriations	<u>\$ 53,999.80</u>	<u>1,270.50</u>
	TOTALS	<u>\$ 759,691.80</u>	<u>\$ 786,190.50</u>

10.0 GENERAL GOVERNMENT

CODE NO.		1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
10.13	<u>Mayor and City Council</u>	\$ 9,800.00	\$ 9,800.00
10.131	Salaries:		
	A. Mayor	\$ 1,200.00	\$ 1,200.00
	B. Councilmen	5,600.00	5,600.00
10.132	A. Mayor and Council Expense	2,500.00	2,500.00
	B. Contingent Fund	500.00	500.00
10.14	<u>City Administrators office</u>	\$ 17,310.00	\$ 20,350.00
10.141	Salaries:		
	A. City Administrator	\$ 10,300.00	\$ 11,000.00
	B. Secretary & Clerical	4,700.00	6,900.00
10.142	Other Operating Expenses:		
	A. Office Supplies & Postage	900.00	1,000.00
	B. Telephone and Telegraph	450.00	450.00
	C. Contingent Fund	500.00	500.00
	D. Car Expenses	360.00	400.00
	E. Maintenance - Office Machines	100.00	100.00
10.20	<u>Judicial</u>	\$ 1,800.00	\$ 2,400.00
10.291	Salaries: Justices of the Peace		
	A. Montgomery County	\$ 1,200.00	\$ 1,800.00
	B. Prince George's County	600.00	600.00
10.312	Election Expense (Sub-Total)	\$ - - -	\$ 1,000.00
10.40	<u>Finance</u>	\$ 15,000.00	\$ 19,550.00
10.421	Accounting Salaries	\$ 11,600.00	\$ 15,550.00
10.422	Accounting and Auditing	750.00	1,250.00
10.442	A. Office Supplies & Postage	900.00	1,000.00
	B. Telephone & Telegraph	450.00	450.00
	C. Tax Billing	850.00	850.00
	D. Collection Expense	350.00	350.00
	E. Maintenance - Office Machines	100.00	100.00

10.0 GENERAL GOVERNMENT, continued

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
<u>10.50</u>	<u>Legal Expense</u>	<u>\$ 4,200.00</u>	<u>\$ 4,600.00</u>
10.511	Salary - Legal Counsel	\$ 3,200.00	\$ 3,400.00
10.512	Other Legal Counsel Expense	1,000.00	1,200.00
<u>10.692</u>	<u>Engineering Fees</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<u>10.8</u>	<u>Municipal Buildings, Maintenance and Operation</u>	<u>\$ 29,220.00</u>	<u>\$ 31,620.00</u>
10.811	Salaries:		
	A. Building Maintenance Supervisor	\$ 5,450.00	\$ 6,350.00
	1. Helper-Labor	500.00	500.00
	B. Janitorial Labor	8,000.00	9,500.00
10.812	Operating Expenses:		
	A. Repair Materials	1,800.00	1,800.00
	B. Sub-Contract Work	1,000.00	1,200.00
	C. 1. Custodial Supplies	1,200.00	1,000.00
	2. Uniforms (Rental & Laundry)	210.00	210.00
	D. Electricity	5,000.00	5,000.00
	E. Gas for Heat & Water	3,800.00	3,800.00
	F. Fuel Oil	1,500.00	1,500.00
	G. Water	400.00	400.00
	H. Car Allowance, Bldg. Maint. Sup.	360.00	360.00
<u>10.9</u>	<u>Community Promotion</u>	<u>\$ 9,950.00</u>	<u>\$ 10,850.00</u>
10.912	A. Advertising	\$ 600.00	\$ 600.00
10.991	A. Publicity	- - - -	- - - -
	B. City Newsletter	7,500.00	8,300.00
10.1022	Association Dues	1,850.00	1,950.00
11.992	Civil Defense	\$ 100.00	\$ - - - -
	TOTAL (GENERAL GOVERNMENT)	\$ 87,630.00	\$ 100,420.00

11.1 POLICE DEPARTMENT

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
<u>11.111</u>	<u>Salaries</u>	<u>\$ 128,450.00</u>	<u>\$ 153,800.00</u>
	A. Chief of Police	\$ 7,750.00	\$ 8,250.00
	B. Police Officers	114,100.00	128,100.00
	C. Office Clerical (1) Add. Officer (1)	- - -	9,500.00
11.121	Crossing Guards	6,600.00	7,950.00
<u>11.112</u>	<u>Operational Expendables</u>	<u>\$ 14,580.00</u>	<u>\$ 15,060.00</u>
	A. 1. Office Supplies & Postage	\$ 675.00	\$ 675.00
	2. Detective Supplies & Postage	200.00	350.00
	B. Ammunition	200.00	200.00
	C. Contingent Fund	500.00	500.00
	D. Expendable Supplies	450.00	450.00
	E. Car Washing	260.00	260.00
	F. Membership Dues	70.00	70.00
	G. Service Radio	1,175.00	1,025.00
	H. Telephone & Telegraph	2,200.00	2,400.00
	I. Car allowance - Chief	300.00	300.00
	J. Court Expense & Prisoner Transport @ 8¢ per mile	150.00	150.00
	K. Clothing Allowance-Police	5,280.00	5,520.00
	L. Motorcycle Riders, Extra Allowance	720.00	520.00
	M. Clothing Allowance-Crossing Guards	500.00	740.00
	O. Training, FBI Included	800.00	800.00
	P. Special Police	700.00	700.00
	Q. Rain Equip., Motor Boots, etc.	100.00	100.00
	R. Maintenance-Office Machines	150.00	150.00
	S. Safety Patrol Dinner	150.00	150.00
11.122	Traffic Light Expense	\$ 1,200.00	\$ 1,600.00
11.131	Parking Meter Maintenance	600.00	600.00
11.132	Parking Meter Parts	100.00	100.00
<u>11.19</u>	<u>Maintenance Mobile Equipment</u>	<u>\$ 7,800.00</u>	<u>\$ 7,400.00</u>
11.191	Shop Labor	\$ 200.00	\$ - - - -
11.192	A. Outside Labor and Parts	3,500.00	3,300.00
	B. 1. Gas, Oil & Grease	2,800.00	2,800.00
	2. Auto Parts - Chains etc.	300.00	300.00
	3. Tires, Tubes & Batteries	1,000.00	1,000.00
	TOTAL (POLICE DEPARTMENT)	\$ 152,730.00	\$ 178,560.00

11.2 FIRE DEPARTMENT

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
<u>11.211</u>	<u>Salaries</u>	<u>\$ 90,550.00</u>	<u>\$ 123,850.00</u>
	A. Municipal Fire Chief	\$ 7,750.00	\$ 8,250.00
	B. Firemen	82,800.00	94,600.00
	Four (4) New Firemen	- - - -	21,000.00
<u>11.212</u>	<u>Operation Expendables</u>	<u>\$ 16,100.00</u>	<u>\$ 16,875.00</u>
	A. Office Supplies and Postage:		
	1. General Administration	\$ 450.00	\$ 450.00
	2. Fire Prevention	750.00	900.00
	B. Business Telephone	1,200.00	1,200.00
	C. Alarm and Communications	650.00	750.00
	D. Fire Apparatus Expense:		
	1. Gasoline and Varsol	1,650.00	1,800.00
	2. Oil and Oil Filters	400.00	300.00
	3. Anti-Freeze	50.00	50.00
	4. Grease	50.00	50.00
	5. Tires, Tubes and Batteries	1,300.00	900.00
	6. Apparatus Repairs	1,800.00	2,800.00
	7. Miscellaneous Supplies	250.00	250.00
	E. Fire Fighting Equipment:		
	1. Repair & Replacement of old Masks	600.00	500.00
	2. Nozzels & Adapters	400.00	300.00
	3. Salvage Equipment	500.00	500.00
	4. Misc. Supplies-Fire Fighting	600.00	800.00
	F. First Aid Supplies	325.00	300.00
	G. Janitorial Supplies	450.00	450.00
	H. Work Clothing & Uniforms	1,100.00	850.00
	I. Protective Equipment	800.00	1,000.00
	J. Laundry	600.00	600.00
	K. Photographic supplies	300.00	300.00
	L. Car Allowance-Chief	300.00	300.00
	M. Flags for Building	175.00	175.00
	N. Training:		
	1. Memphis Instructors Conference	250.00	250.00
	2. IAFC Conference (Huston)	250.00	250.00
	O. Bunkroom Equip. & Supplies	400.00	250.00
	P. Contingent Fund	500.00	600.00
<u>11.222</u>	<u>Volunteer Fire Department</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
	TOTAL (FIRE DEPARTMENT)	\$ 111,150.00	\$ 145,225.00

11.3 PROTECTIVE INSPECTION

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
<u>11.311</u>	<u>Salaries</u>	<u>\$ 8,200.00</u>	<u>\$ 9,000.00</u>
	A. Inspector	\$ 6,200.00	\$ 6,850.00
	B. Clerk-Steno (halftime)	2,000.00	2,150.00
<u>11.312</u>	<u>Other Operating Expense</u>	<u>\$ 2,110.00</u>	<u>\$ 2,010.00</u>
	A. Office Supplies	\$ 200.00	\$ 200.00
	B. Contingent Fund	50.00	50.00
	C. Printing	150.00	50.00
	D. Postage	75.00	75.00
	E. Car Allowance - Inspector	400.00	400.00
	F. Typewriter Repairs	35.00	35.00
	G. Overhead Participation	1,200.00	1,200.00
	TOTAL (PROTECTIVE INSPECTION)	\$ 10,310.00	\$ 11,010.00

12.0/13.0 PUBLIC WORKS DEPARTMENT

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
<u>12.1</u>	<u>Public Works Office (Total)</u>	<u>\$ 16,350.00</u>	<u>\$ 17,350.00</u>
<u>12.101</u>	<u>Salaries</u>	<u>\$ 13,900.00</u>	<u>\$ 15,200.00</u>
	A. Director of Public Works	\$ 8,300.00	\$ 8,900.00
	B. Deputy Director-Part time	900.00	900.00
	C. Stenographer	4,700.00	5,400.00
<u>12.102</u>	<u>Operating Expense</u>	<u>\$ 2,450.00</u>	<u>\$ 2,150.00</u>
	A. Office Supplies & Postage	\$ 500.00	\$ 500.00
	B. Dues	50.00	50.00
	C. Telephone	900.00	900.00
	D. Car Allowance - Director	400.00	400.00
	E. Contingent Fund	500.00	200.00
	F. Office Machine Repairs	100.00	100.00
<u>12.2 & 12.4</u>	<u>Highway Division (Total)</u>	<u>\$ 109,904.00</u>	<u>\$ 94,135.00</u>
<u>12.201</u>	<u>Salaries</u>	<u>\$ 44,104.00</u>	<u>\$ 52,303.00</u>
	A. Street Supervisor	\$ 6,104.00	\$ 7,303.00
	B. Street Labor	38,000.00	45,000.00
<u>12.202</u>	<u>Expendable Operating Supplies</u>	<u>\$ 13,800.00</u>	<u>\$ 13,800.00</u>
	A. Road Materials	\$ 12,000.00	\$ 12,000.00
	B. Uniforms	1,000.00	1,000.00
	C. Equipment Rental	300.00	300.00
	D. Small Tools and Supplies	500.00	500.00
<u>12.203</u>	<u>Street Resurfacing</u>	<u>\$ 32,000.00</u>	<u>\$ 8,032.00</u>
<u>12.402</u>	<u>Street Lighting</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>

12.0/13.0 PUBLIC WORKS DEPARTMENT, Continued

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
12.9	Repair Shop (Total)	\$ 32,970.00	\$ 34,020.00
12.901	Salaries and Labor	\$ 11,500.00	\$ 13,200.00
12.902	Expendable Operating Supplies	\$ 21,470.00	\$ 20,820.00
	A. Outside Labor and Parts	\$ 4,000.00	\$ 4,000.00
	B. Parts and Supplies:		
	1. Gas, Oil and Grease	7,000.00	6,500.00
	2. Auto Parts	8,000.00	8,000.00
	3. Tires, Tubes & Batteries	1,350.00	1,200.00
	C. Shop Equip., Repairs & Tools	600.00	600.00
	D. Uniforms	160.00	160.00
	E. Wipers, Fender Covers	120.00	120.00
	F. Car Allowance, Auto Supervisor	240.00	240.00
13.0	Sanitation Division (Total)	\$ 75,550.00	\$ 81,300.00
	Salaries	\$ 60,600.00	\$ 69,350.00
13.101	Sanitation Supervisor	\$ 5,600.00	\$ 6,333.33
13.401	Sanitation Labor	55,000.00	63,016.67
13.402	Other Operating Expense	\$ 14,950.00	\$ 11,950.00
	A. Refuse Disposal Fee	\$ 12,000.00	\$ 9,000.00
	B. Supplies	1,700.00	1,700.00
	C. Uniforms - Rental & Laundry	1,250.00	1,250.00
<u>Summary - Public Works Operation:</u>			
12.1	Public Works Office	\$ 16,350.00	\$ 17,350.00
12.2 & 4	Highway Division	109,904.00	94,135.00
12.9	Public Works Repair Shop	32,970.00	34,020.00
13.0	Sanitation Division	75,550.00	81,300.00
TOTALS (PUBLIC WORKS DEPARTMENT)		\$ 234,774.00	\$ 226,805.00

19.1 RECREATION DIVISION

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
19.1	<u>Library (Total)</u>	\$ 42,623.00	\$ 50,250.00
19.101	<u>Salaries</u>	\$ 32,053.00	\$ 37,800.00
	A. Librarian	\$ 6,750.00	\$ 7,000.00
	B. Staff	25,303.00	30,800.00
19.102	<u>Library Operating Expenses</u>	\$ 10,570.00	\$ 12,450.00
	A. Books, Periodicals, Records	\$ 7,900.00	\$ 9,500.00
	B. Supplies & Materials	1,600.00	1,600.00
	C. Service Rentals	100.00	100.00
	D. Telephone	200.00	200.00
	E. Postage	150.00	150.00
	F. Cleaning Supplies	50.00	50.00
	G. Library Contingent Fund	200.00	200.00
	H. Library Board Secretary Service	120.00	120.00
	I. American Library Assoc. Convention	250.00	250.00
	J. Training	- - - -	280.00
19.2	<u>Recreation, Organized Facilities (Total)</u>	\$ 7,625.00	\$ 8,000.00
19.201	<u>Salaries</u>	\$ 2,800.00	\$ 2,975.00
	A. Counsellors	\$ 2,300.00	\$ 2,475.00
	B. Labor	500.00	500.00
19.202	<u>Expendable Operating Supplies</u>	\$ 4,825.00	\$ 5,025.00
	A. Playground Expendable Equipment	\$ 800.00	\$ 800.00
	B. Summer Programs	250.00	300.00
	C. Christmas Tree Ceremony	150.00	300.00
	D. Equipment Maintenance	250.00	250.00
	E. Office Supplies	75.00	75.00
	F. Fourth of July Expense	3,000.00	3,000.00
	G. Halloween Expense	200.00	200.00
	H. Contingent Fund	100.00	100.00
19.3	<u>Municipal Parks (Total)</u>	\$ 13,450.00	\$ 17,050.00
19.301	<u>Salaries and Labor</u>	\$ 9,500.00	\$ 10,200.00
19.302	<u>Expendable Operating Supplies</u>	\$ 3,950.00	\$ 6,850.00
	A. <u>Expendable Supplies</u>	\$ 1,200.00	\$ 1,200.00
	1. Azalea Garden-Materials	300.00	500.00
	2. Azalea Garden-Labor	1,000.00	3,700.00
	3. Azalea Garden-Plants Only	1,000.00	1,000.00
	B. Water - Drinking Fountains	50.00	50.00
	C. Sub-Contract	200.00	200.00
	D. Uniforms - Rental & Laundry	200.00	200.00
	TOTAL (RECREATION DEPARTMENT)	\$ 63,698.00	\$ 75,300.00

M I S C E L L A N E O U S

CODE NO.	CLASSIFICATION	1964-65 ADOPTED BUDGET	1965-66 ADOPTED BUDGET
21.202	General Retirement Fund	\$ 28,400.00	\$ 29,000.00
21.302	Workmen's Compensation Insurance	\$ 9,000.00	\$ 9,500.00
21.902	<u>Other Insurance Protection</u>	<u>\$ 8,000.00</u>	<u>\$ 9,100.00</u>
	A. Clerk's Office - Fidelity Bonds	\$ 800.00	\$ 900.00
	B. Fire, Theft, Comprehensive and Boiler Insurance		
	1. Municipal Bldg. & Contents	1,400.00	1,500.00
	2. Motorized Vehicles	700.00	800.00
	3. Special Contractors Equipment	100.00	100.00
	C. General Liability Insurance		
	1. Motorized Vehicles	2,700.00	3,000.00
	2. City Properties, Streets, Sidewalks, Parks & Certain acts of employees	1,800.00	1,800.00
	D. Consultants - Insurance & Retirement	500.00	1,000.00
	TOTAL (MISCELLANEOUS)	\$ 45,400.00	\$ 47,600.00
22.0	<u>Mayor and Council Appropriation</u>		
	A. Interest on Indebtedness	\$ 1,200.00	\$ - - - -
22.1	General Council Appropriations	774.81	1,270.50
22.1A1	North Central Freeway	- - - -	- - - -
22.2	Provision for Salary Increase - employees	23,000.00	- - - -
22.3	Prior Years Net Deficit	29,024.99	- - - -
	TOTAL (APPROPRIATION FUND)	\$ 53,999.80	\$ 1,270.50