

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND COUNCIL

May 9, 1966

The Mayor and Council for the City of Takoma Park convened in Executive Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 9, 1966 at 8:05 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Geib	City Administrator Pridgen
Councilman Forshee	Fire Chief LaScola
Councilman Kennedy	Police Chief Foster
Councilman McKenzie	Director of Public Works Rhodes
Councilman Roth	Building Inspector Williams
Councilman Turner	Deputy Chief DeKalb, Fire Dept.

Excused: Councilman Jones

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on April 25, 1966. Councilman McKenzie moved that the minutes be approved as submitted. The motion was seconded by Councilman Kennedy and duly carried.

CORRESPONDENCE RECEIVED: City Administrator Pridgen reporting:

1. Hon. J. Millard Tawes, Governor, State of Maryland: Granting authority to conduct a referendum to determine whether City employees wish to participate in Social Security coverage. (Finance and Council as a Whole)
2. Mrs. Belle Ziegler, Secretary, Takoma Park Library Advisory Board: Approval of project for inventory of books in City Library. (Special Library)
3. Mr. Irving Wallen Johnson, Sr., Chairman, Takoma Park Delegation to Montgomery County Association of Volunteer Firemen: Reporting that Paid Firemen's Committee of the Association recommends that a single salary scale be adopted for all Departments to follow. (Fire Protection and Finance)
4. Mrs. Marlyn Geasa, Chairman, Carole Highlands-Hillwood Manor Recreation Council: Enclosing 1965 financial statement and budget for 1966 and requesting annual financial support from City. (Parks and Recreation)
5. Mr. Robert C. Byrus, Director, Fire Service Extension of College of Engineering Maryland University: Copy of letter to Chief LaScola in appreciation for mementoes presented to him. (Fire Protection)

FINANCIAL STATEMENT: City Administrator Pridgen reporting:

See last page of minutes.

Mayor Miller welcomed the audience and announced that the Public Budget Hearing would be held on May 17 at 8:00 p.m. at the Firehouse Gymnasium, urging all to attend and make their views known.



Mayor Miller announced that on Saturday, May 14, there would be a plant sale at Hodges Field sponsored by the Takoma Park Azalea Committee and the Takoma Horticultural Club from 9:00 a.m. to 6:00 p.m. Commended the two organizations for the fine Azalea Show put on at the Takoma Junior High School on the 7th and 8th of May, noting that a great deal of volunteer work went into the project.

Mayor Miller announced that on Sunday, May 15, the Recreation Council in cooperation with the City is sponsoring a square dance for adults only at the Recreation Center and urged all to attend. The dance will take place from 7:30 to 10:00 p.m.

PUBLIC PARTICIPATION

1. Mr. Andrew Rosemary, 303 Grant Avenue, City: Introduced his wife and his neighbors, Mrs. Hodges, Mr. and Mrs. Bailer, Mrs. O'Rorke and son and Mr. and Mrs. Schindler. Spoke in opposition to the City condemning the property belonging to Mrs. Hodges and presented a petition to the City Administrator with approximately 70 signatures. Mrs. O'Rorke and Mrs. Rosemary also spoke in opposition to the condemnation of the property and asked the assurance of the Council that no action would be taken. The Mayor and Council explained that they had not in the past nor do they at present plan to acquire any of Mrs. Hodges' property but if the property was for sale they would be interested.

2. Mr. Paul L. Johnson, 1501 Hampshire West Court, Silver Spring, Maryland: Stated that he was leaving the area and wished to thank the Mayor and Council and the Departments for the cooperation received by Post 350 of the Veterans of Foreign Wars. Stated the Post has had a 120% increase in membership in the past three years under the leadership of Commander George B. Kennedy. Mayor Miller remarked that the City owes the V.F.W. a debt of gratitude for their good work in the community and also stated that Mr. Johnson had worked very hard for Takoma Park though not a resident of the City. Mayor Miller presented Mr. Johnson with a Certificate of Honorary Citizenship and added that Mr. Johnson would always be welcome in the City. Mr. Johnson thanked the Mayor and Council and stated that the City was like a second home to him. Councilman Kennedy introduced Past Commander Bill Thompson at this time.

COMMITTEE REPORTS

FIRE PROTECTION COMMITTEE: Councilman Turner reporting:

No report at this time.

PARKS AND RECREATION COMMITTEE: Councilman Geib, Vice Chairman, reporting:

1. Jequie Park: Reported that the Sister City Committee had discussed recommending renaming Washington Park "Jequie Park" in honor of Takoma Park's Sister City, Jequie, Bahia, Brazil and felt this park would best suit their needs. Stated that the wife of the Governor of Bahia tentatively planned to be in the City on June 12th and that the Sister City Committee would like to have the Park renamed in order to schedule the dedication ceremony during her visit. Pointed out that about two and a half years ago Jequie had built and named a subdivision of their City "Takoma Park". Therefore, proposed the following Ordinance:

ORDINANCE NO. 1900

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the public park known as WASHINGTON PARK bounded by Takoma Avenue, Albany Avenue and Buffalo Avenue be renamed, AND



## Parks and Recreation Committee, cont.

SECTION 2. FURTHER THAT in honor of Takoma Park's Sister City, Jequie, Bahia, Brazil, the above described park be hereinafter named and designated as JEQUIE PARK.

The motion was seconded by Councilman Turner and adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Forshee, Geib, Kennedy, McKenzie, Roth and Turner. Nay: None. Excused: Councilman Jones.

2. U.S. Public Law No. 89-117, A Section providing for Urban Beautification and Improvement: Reported that this law provides federal grants for urban beautification and improvement up to 50%. Noted that the City's Azalea Program certainly came under this heading and moved that the City Administrator be requested to see what steps are necessary to seek reimbursement or future reimbursement for the City's expenditures for beautification. The motion was seconded by Councilman Turner and duly carried.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Geib reporting:

1. Hodges Tract: Councilman Turner requested that a letter be sent to Mrs. Hodges reassuring her that the present Council had not considered condemnation of her property, nor are they now considering it. Mayor Miller requested the City Administrator and the Corporation Counsel to draft and transmit the letter.

FINANCE COMMITTEE: Councilman Forshee reporting:

1. April Disbursements: Moved approval of April disbursements in the amount of \$66,766.91. This amount includes \$43,000.00 payroll and \$5,000.00 Workmen's Compensation. The motion was seconded by Councilman Roth and duly carried.

2. Budget Hearing: Reported that the Public Budget Hearing will be held May 17, at 8:00 p.m. at the Firehouse Gymnasium.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting:

1. Vandalism: Reported that the vandalism to the car on Pine Avenue fitted into a pattern of vandalism popular among the teenagers at present...throwing rotten eggs at cars parked out in the streets. The police are doing all possible to stop this practice and it is hoped that the skyrocketing price of eggs will help to discourage their use in this manner!

2. Flower Avenue: Reported that the Police Department has made a study of the situation and feels that no structural changes can be made because of the residences in the area. If all curb-side parking were eliminated the cars would simply go faster. Requested that the item be removed from the agenda. Councilman Roth inquired about the possible use of radar in the area. Chief Foster stated that they felt because of the sharp curves it was impossible to attain a dangerous high speed there. Stated he would look into the possibility of using the radar where the street straightens.

3. Cars: Reported that the Police Department has been vigilant locating cars on private property without current tags and has issued 105 warnings on this subject.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting:

1. Special Trash Collections: Reported that the Public Works Department has collected 411 tons of trash in the first three weeks. Councilman Turner commended the Public Works Department for the fine job they are doing on the special pick ups.



Public Welfare Committee, cont.

2. 122 and 217 Park Avenue: Reported that the situation at 217 Park Avenue has been taken care of but that the matter of 122 Park should be placed on the Law Enforcement agenda.

PUBLIC WORKS COMMITTEE: Councilman Roth reporting:

1. City Office Building: Reported that the bids for painting the building have not yet been received.

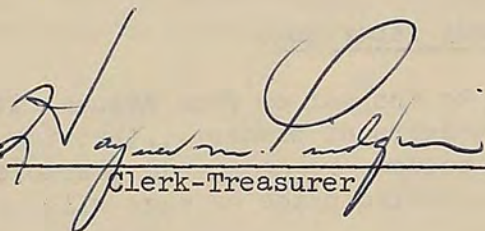
2. Impounding Lot: Reported that a meeting had been held with some of the citizens whose property abutts on the lot. A tentative agreement was reached that it would be advisable to install a hedge planting along the boundaries of the lot for screening purposes.

3. Laurel Avenue: Reported that this would be kept on the agenda until such time as the newly painted lines on Laurel Avenue are sufficiently worn out to allow painting new ones in a different position. New lines now would just be confusing as there would be two sets.

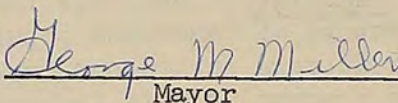
Mrs. Belle Ziegler reported on the Parks and Recreation Conference she has been attending. Stated that she had attended the session on "The Role of the Volunteer Worker" and that the use of volunteers in the Baltimore County program was very enlightening and that she thought the City's recreation program could be improved by increased use of volunteer workers.

There being no further business to come before the Council, the meeting was adjourned at 9:20 p.m. to reconvene in Regular Session May 23, 1966 at 8:00 p.m.

Attest

  
Clerk-Treasurer

Approved:

  
Mayor



FINANCIAL STATEMENT: City Administrator Pridgen reportingBANK BALANCE AS OF APRIL 30, 1966SUBURBAN TRUST COMPANY - GENERAL FUND

Balance as of March 31, 1966	\$ 71,128.21	
April Receipts	<u>27,984.89</u>	\$ 99,113.10
April Disbursements		<u>65,758.59</u>
Balance as of April 30, 1966		<u><u>33,354.51</u></u>

CITIZENS BANK OF MARYLAND - GENERAL FUND

Balance as of March 31, 1966	\$ 97.17	
April Receipts	<u>60.00</u>	\$ 157.17
Balance as of April 30, 1966		<u><u>157.17</u></u>

CITIZENS BANK OF MARYLAND - SPECIAL IMPROVEMENTS FUND

Balance as of March 31, 1966	\$ 10,131.64	
April Receipts	<u>35,387.81</u>	\$ 45,519.45
April Disbursements		<u>37,648.84</u>
Balance as of April 30, 1966		<u><u>7,870.61</u></u>

CITIZENS BANK OF MARYLAND - RECREATION SAVINGS a/c T-63

Balance as of March 31, 1966	\$ 1,005.17	
Interest	10.00	
April Receipts	<u>118.70</u>	\$ 1,133.87
April Disbursements		<u>127.84</u>
Balance as of April 30, 1966		<u><u>1,006.03</u></u>

SUBURBAN TRUST COMPANY - PAYROLL ACCOUNT

Balance as of March 31, 1966	\$ 7,573.26	
April transfers from General Fund	<u>43,122.57</u>	\$ 50,695.83
April Disbursements		<u>45,167.76</u>
Balance as of April 30, 1966		<u><u>5,528.07</u></u>

PETTY CASH FUND

Balance as of April 30, 1966		\$ <u><u>200.00</u></u>
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U.S. TREASURY SECURITIES

	<u>COST</u>	<u>MATURITY VALUE</u>
Due to Mature 4/30/66	\$ 48,852.62	\$ 50,000.00
Due to Mature 5/26/66	39,271.62	40,000.00
Due to Mature 5/31/66	9,923.87	10,000.00
Due to Mature 6/30/66	41,726.32	43,000.00
Due to Mature 6/30/66	<u>39,542.98</u>	<u>40,000.00</u>
	\$ 179,317.41	<u><u>183,000.00</u></u>



THE CITY OF TAKOMA PARK, MARYLANDBUDGET HEARING

May 17, 1966

The meeting was called to order by Mayor Miller at 8:15 p.m. and a welcome was extended to all those present. Mayor Miller expressed disappointment in so few citizens being present, stating that instead of the hall being completely filled there are only that group of citizens who are sincerely interested in their municipal government. Pointed out that the citizens are the biggest stock holders in the City, that the combined tax rate, County and City, is approximately \$4.65 per \$100 assessable base. Stated that the City has gone a long way but has a long way to go. Would like every citizen to show an interest not only in City Government but County and State Government as well. Believes good government depends on the tax payer and that we have to plan not only for now but 5-10 years hence. In order to survive we must have interest at the grass roots. Mayor Miller then introduced Councilman Forshee, Finance Chairman.

Councilman Forshee welcomed the citizens and stated that although the Charter requires the hearing, feels it is advantageous for all to discuss the proposed budget together so that the citizens' wishes may be heard and the citizens have the opportunity to know the thinking of the Council. Also invited the citizens to attend the Council Meetings which are held the 2nd and 4th Monday of each month and let the Council know their wishes. Expressed appreciation to the Department Heads and commended Mr. Pridgen and those who helped for the effort put forth into the preparation of the proposed budget. As a result of the meetings with the Council as a Whole the following items were presented:

1. It was the decision of the Mayor and Council to make no increase in the tax rate.
2. Pointed out that the greatest asset the City has is its employees. Stated they are now covered under the Maryland Retirement System and that a pension plan has been under study for some time. After studying the various plans, the Mayor and Council feel it would be best to stay with the State Retirement Plan and have in addition the benefit of Social Security. A referendum will be held so that employees may indicate their desires. Commented this would cost the City approximately \$18,000 a year for the City's share, but do not anticipate this would be put into effect before October 1.
3. The Mayor and Council have also initiated a plan whereby hospitalization and medical service will be available to the employee at the City's expense. This will cost the City approximately \$13,400 to provide for this service and has been included in the proposed budget.
4. Raises under the merit plan have been allowed in the proposed budget and raises for the department heads.
5. It was also the feeling of the Mayor and Council that the Police and Firemen should be paid in lieu of compensatory leave and a fund has been set up for this purpose.

Stated that the total estimated revenue for 1966/67 was \$943,295.00 and that the Charter requires 10% be set aside for Reserve Fund, which is mainly used for capital expenditures. Pointed out that the Reserve Fund has been used for such items as the Public Works Building, widening of Maple Avenue and now has \$48,303 set aside for street repairs and believe this amount will increase to \$53,000 by the end of June, \$43,000 for the Civic Center, \$7,000 for trash truck, \$2,367 for azalea



gardens, etc. Pointed out money would probably be needed in planning for the proposed rapid transit. Stated that the share of State Income Tax has increased and felt there would be an increase in income from real estate taxes.

Councilman Forshee invited any of the citizens present to speak at this time regarding the proposed budget.

Q. Mr. Robert Mandel: What does the City plan to do to get ready for rapid transit?

A. Mayor Miller: Rapid transit proposes a station stop at Takoma D. C., one at Woodside and on to the Beltway. The Takoma stop will affect businesses, some residential homes as well as chaneling of traffic. Feels traffic will be coming from Langley Park area, Chillum area and this metropolitan area. Will need a lot of local support, will have to meet with Park and Planning as well as Rapid Transit to see what can be developed that will be in the best interest of Takoma Park. Feels City should be heard now as to what affects our City in years to come. What they feel is best for Takoma Park may not be the views of the City. Feels this matter should be resolved as it develops. Pointed out it might be necessary to have an outside consultant firm advise us.

Q. Mr. Robert Mandel: Concerning the Medical Insurance, the Federal Government gave their employees three choices: Group Hospitalization, Group Health, and Aetna. Suggested the City might want to give their employees the same choice and the plurality win out.

A. Councilman Forshee: May be well to look into it.

A. Mayor Miller: Employees have their own Group Hospitalization plan now.

Q. Mr. Robert Mandel: How is the capital asset inventory coming along:

A. Mr. Pridgen: Making some progress, have book control but ont physical count.

Q. Mr. Robert Mandel: How are the supplements to the Code Book coming along?

A. Mr. Pridgen: It is up to date and we will mail you a set.

Mayor Miller commented that it was the intent of the Council to bring the Charter up to date, perhaps within a year, and copies would be available to citizens.

Q. Mr. John L. Silvester: How do our Fire Department salaries compare with the surrounding areas such as Prince George's County, Montgomery County and the District of Columbia:

A. Councilman Turner: At this point run from \$250 to \$1200 under the surrounding area. In the proposed budget we have proposed increases which would bring us in the neighborhood of \$5,600 which would be about \$200 less than the County. We can't compare with the Counties but can with municipalities of our size.

Q. Mr. John L. Silvester: Does this prevent you from getting competent help?

A. Councilman Turner: Feel turnover has been very small. Most of the men have left for personal reasons or private business. Feels only one or two have gone to County and none in D. C. Feel because of fire training we are second to none.



Q. Mr. John L. Silvester: Do we have adequate man power?

A. Councilman Turner: Based on Maryland Rating Bureau we do not have enough paid men or enough men in service at all times.

Q. Mr. John L. Silvester: Do we get good response on sirens?

A. Councilman Turner: No, the same as the Counties, we have trouble in getting volunteers.

Q. Mr. John L. Silvester: Will Bill 17 affect Takoma Park?

A. Councilman Turner: No.

Q. Mr. John L. Silvester: Noted there was \$2600 in budget for increases for department heads, how many department heads? Councilman Turner: Five department heads. Mr. Silvester suggested that more money be appropriated to increase the Police and Fire Chiefs salaries.

Mr. Joseph Brown, President, Recreation Council: Spoke in behalf of the Recreation Council stating they were not only trying to develop more recreation for the City but have formed a County Federation in Prince George's County. Felt more money was needed in the City for recreation, pointing out that 3¢ per hundred is used to maintain parks and 1¢ per hundred for organized recreation of which \$3000 is used for July 4th. Recreation also gives the children an opportunity to learn to respect the law. Felt something should be planned for Senior citizens. Recommended that the City employ a full time Recreation Director so that the Recreation Council can work with this person to develop new programs. Requested that \$2000 be included in the Budget for Playground equipment. Discussed Neighborhood Youth Corps and Councilman Roth stated the City participated last year and presumes they will again this year. Discussed possibility of swimming pool.

Mr. Philip Young: Commented on citizens apathy, felt there was a need for a swimming pool and an increase in the Police and Fire Department's personnel and that taxes should be raised to meet these needs. Councilman Forshee commented that an increase in man power is under study.

Mr. Sidney W. Tymeson: Commended Mr. Pridgen and Councilman Forshee and others on the proposed budget, especially pertaining to employee benefits and future major improvements. Urged the Council to move quickly on the Civic Bldg., particularly with cost increases and crowded facilities of the City Office. Commented that in order to keep our employees it is necessary to give them an adequate salary, that it is not good business to train men and lose them. Urged consideration of a K-9 dog for the Police Department. Stated he was behind the Council and Budget 100%.

Mr. Charles Fiske, VFD. 232 Park Avenue: Stated that the paid force of the Fire Department were underpaid and that salaries should be increased somewhere in the category of the counties. Also stated that the number of men on the paid force should be increased to give the citizens adequate protection. Pointed out that a number of men would like to get into fire fighting but can not afford to.

Councilman Turner: Stated that Chief LaScola was one of their advocates for increased salaries and more men.



Mr. Joseph Ferrier, 7314 Maple Avenue: Commended the Azalea City. Recommended an increase in salaries for the Police and Fire Departments. Spoke in favor of a swimming pool volunteering to get petitions if needed. Asked questions on a number of items in the budget that weren't clear to him.

Mr. V. H. Rodes, 1101 Lancaster Rd.: Spoke concerning lack of public participation in community affairs and lack of communications.

Mrs. Robert Mandel: Spoke in favor of giving the employees a living wage.

Citizen: Spoke in favor of raising the salaries of the Police and Fire Departments. Inquired as to the cost per person to the City for the proposed Hospitalization Plan.  
Mr. Pridgen: \$10.15 per person a month.

Mr. Joseph Brown: Also spoke in favor of increased wages for the Police and Fire Departments and an increased expense account for the Mayor and Council.

Mayor Miller: Thanked those who attended the hearing and stated that the recommendation submitted tonight would be given serious consideration.

Councilman Forshee: Thanked the audience and the meeting was adjourned at 10:30 p.m.



THE CITY OF TAKOMA PARK, MARYLANDREGULAR MEETING OF THE MAYOR AND COUNCIL

May 23, 1966

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room #8 Columbia Avenue, Takoma Park, Maryland on May 23, 1966 at 8:07 p.m.

CITY OFFICIALS PRESENT

Mayor Miller	Corporation Counsel Gingerich
Councilman Forshee	City Administrator Pridgen
Councilman Geib	Police Chief Foster
Councilman Jones	Fire Chief LaScola
Councilman Kennedy	Director of Public Works Rhodes
Councilman McKenzie	Building Inspector Williams
Councilman Roth	

Excused: Councilman Turner

Mayor Miller announced that the Invocation was to have been rendered by Reverend John B. Paterson, the newly installed pastor of the Takoma Park Presbyterian Church, but the Paterson's third child was scheduled to arrive today, so felt certain this was the reason he was detained. In the absence of Rev. Paterson, Councilman Forshee rendered the Invocation.

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on May 9, 1966. Councilman Kennedy moved that the minutes be approved as submitted. The motion was seconded by Councilman McKenzie and duly carried.

CORRESPONDENCE RECEIVED: City Administrator Pridgen reporting:

1. Mr. Lou Krakow, 1020 Heather Avenue, City: Complaint regarding conditions of roadway in front of his house. (Law Enforcement and Public Works)
2. Mr. Patrick Healy, Executive Director, National League of Cities: Letter enclosing invoice covering annual fee for City's membership in the National League of Cities for July 1, 1966 - June 30, 1967. (Finance)
3. Mr. Charles H. Howe, Jr., Fire Marshal, Montgomery County: Commending the Fire Prevention Division of the City Fire Department for winning the Venneman Trophy. (Fire Protection)
4. Case No. 2016 - Public Hearing June 23, 1966, 9:30 a.m., County Courthouse, Lot 20 and part of Lot 21, Block 21, B. F. Gilbert's Subdivision, 7012 Sycamore Avenue: (Civic Improvements)
5. Mr. Everett A. Huffman, Sr., Designing Engineer, Washington Suburban Sanitary Commission: Reporting that the City's request for consideration of construction of Project No. 7 of the Montgomery County Stream Enclosure Report has been referred to the Storm Drain Section for investigation. (Public Works)
6. Mrs. Ellen R. Marsh, Publicity Chairman, Takoma Park Elementary School: Thanking the Mayor for participating in the 1966 Strawberry Festival Poster Awards Ceremony. (Council Files)



## Correspondence, cont.

7. Dr. Stephen S. Hiten, Manager, WGTS-FM, Columbia Union College: Acknowledging appreciation to Mayor Miller for his contribution toward the dedication ceremony held in the college radio station on May 18. (Council as a Whole)
8. Mr. H. M. Tippet, Associate Book Editor, Review and Herald Publishing Association: Commending the City Services newsletter and the Police Department concerning a recent incident on Lee Avenue. (Council as a Whole) (Police Department)

Mayor Miller read a Proclamation proclaiming the week of May 23rd to May 30th as "Buddy Poppy Week". Commented that the Buddy Poppies would be distributed by Takoma Post 350, Veterans of Foreign Wars and its Auxiliary. Noted that the V.F.W. supports charity, Veterans Hospitals, the V.F.W. Orphans Home, and also does a great deal of community work. Urged all to support the Buddy Poppy Drive. Mayor Miller presented the Proclamation to V.F.W. representative Frank Wollner, who introduced the 1965 Buddy Poppy Princess, Cindy Lou Johnson, who crowned the 1966 Princess, Kathy Kvedar. Mr. Wollner introduced members and officers of the V.F.W. and its Auxiliary.

Mayor Miller announced that there would be a Memorial Day Service on May 30 at 2 p.m. at Veterans Memorial Park and urged all to attend.

PUBLIC PARTICIPATION

1. Mr. Walter H. McClenon, 1 Montgomery Avenue, City: Stated that he had noticed that some of the sidewalks in the City were obstructed by the growth of trees and shrubs and inquired if something could be done to have them cleared. Mayor Miller requested the Director of Public Works and the Police Chief to check into the matter.
2. Mr. Don Mantz, 6907 Westmoreland Avenue, City: Complained about the City towing away his ditch digger and about the towing charges. Requested the return of the machine. It was pointed out to Mr. Mantz that upon proof of ownership and payment of charges involved the machine would be released to him as he had been told many times in the past. Mr. Mantz produced papers and was instructed to handle the matter through the Police Department.
3. Mr. Michael Derato, 413 Lincoln Avenue, City: Spoke about the budget hearing of May 17, expressing feeling that the lack of attendance showed that the citizens had a dormant interest in the City and that it took a very controversial subject to awaken it, such as a dog control ordinance or the North Central Freeway. Felt that the lack of attendance showed that the people were satisfied with the Mayor and Council. Commented that the present Mayor and Council have done more to generate interest in community affairs than any other Council and that the City Newsletter was a prime example of good communication between the City and the Citizens.
4. Mr. Joseph Ferrier, 7413 Maple Avenue, City: Expressed disappointment in the low attendance at the budget hearing and hoped for better attendance next year.

COMMITTEE REPORTS:CIVIC IMPROVEMENTS COMMITTEE: Councilman Geib reporting:

1. Building Height: Commented that in view of new factors, the Committee would study the matter further and report at the next meeting.
2. Z.A.P. E-511, 7418 Hancock Avenue, R-60 to R-10 Zone: Reported that the Public Hearing would be held May 24th at 1:15 p.m. in Rockville and that the Corporation Counsel would represent the City at the hearing.



PARKS AND RECREATION COMMITTEE: Councilman Jones reporting:

- 1. Carole Highlands-Hillwood Manor Recreation Council: Moved that the City extend its usual financial support in the amount of \$100.00 for the summer playground program as the children from the Hillwood Manor section of the City patronize this center. The motion was seconded by Councilman Geib and duly carried.
- 2. Sister City Day: Moved that October 25 be proclaimed Sister City Day by the Mayor at the appropriate time since this was the date Jequie dedicated their new subdivision "Takoma Park" in 1964. There being no objections, the motion was carried.

SPECIAL LIBRARY COMMITTEE: Councilman Jones reporting:

- 1. Library Building: Reported that the Committee was studying needs for expansion and would report further at the next Council meeting.

FINANCE COMMITTEE: Councilman Forshee reporting:

- 1. Street Funds: Reported that there is \$7,306.05 in the present budget for street resurfacing and approximately \$48,000.00 reserve funds for street resurfacing and sidewalks, and \$14.11 in the sidewalk account. Moved that \$7,306.05 be transferred from a/c 12.203A and \$14.11 from a/c 12.203B to the Special Reserve Account. The motion was seconded by Councilman McKenzie and duly carried.

Councilman Jones inquired if the Washington Suburban Sanitary Commission would repair the streets torn up for its line cleaning program. The Director of Public Works stated that they would, but permanent repairs would take about 4 to 6 weeks.

- 2. Fiscal Budget: Reported that notices had been placed in the newspapers concerning the Budget Hearing, the proposed budget was mailed to organizations and many citizens, suggestions to the Council at the Budget Hearing held on May 17th have been considered and the Finance Committee and the City Administrator have worked with the Department heads in trying to determine their needs. Citizens have requested an increase in salary for employees which has been included in the proposed budget and will be amended in the Merit Plan prior to the beginning of the fiscal year. Some additions have been suggested for increases in the Merit Plan by additional retirement benefits for the employees in the form of Social Security coverage and hospitalization - medical service coverage. Funds for these items have also been included in the proposed budget. The proposed budget amounts to \$861,456.50 plus 10% Reserve Fund \$94,328.50, total \$943,285.50. Proposed the adoption of the following ordinance:

ORDINANCE NO. 1901

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a general tax rate of ONE DOLLAR TEN CENTS (\$1.10) on each One Hundred Dollars (\$100.00) assessed valuation, be and the same is hereby levied and approved and the Treasurer is hereby authorized to collect taxes on the basis of the \$1.10 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate of the City for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1st, 1966.

SECTION 2. In accordance with Section 48-16 of the Montgomery County Code (1960 Edition) and Section 74-10 of the Prince George's County Code (1963 Edition) the proposed Budget for 1966/67 is hereby approved and adopted for the fiscal year beginning July 1, 1966.



FINANCE COMMITTEE, cont.  
Ordinance No. 1901, cont.

SECTION 3. Salaries as provided in the proposed budget may be paid monthly or semi-monthly, as the recipient may desire. Rentals shall be paid at the end of each month. All bills, where possible to discount same, may be paid within the discount period. (Copy of Budget available upon request) *see pp. 7-20*

SECTION 4. NOT more than 10% of any Contingent Fund may be spent in any one month except by express authorization of the Council; nor may any such fund be used for salaries or other personal services.

The motion was seconded by Councilman McKenzie and adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Forshee, Geib, Jones, Kennedy, McKenzie, and Roth. Nay: None. Excused: Councilman Turner.

LAW ENFORCEMENT COMMITTEE: Councilman Kennedy reporting:

1. 122 Park Avenue: Reported that the Police and Fire Departments are still endeavoring to locate the owner of the property. Discussion ensued and the matter was referred to the City Administrator.

2. Cross Walk and Signs: Requested the City Administrator to write a letter to the National Capital Park and Planning Commission requesting appropriate signs be erected and a cross walk be painted on Sligo Creek Parkway near Heather Avenue.

3. Reported that the suggestion that consideration be given to the City paying membership dues in the National Sheriff's Association for policemen and the suggestion that police force be enlarged had been considered in the Budget review and it was felt that it would not be advisable to act on these suggestions at present. Noted that the Budget includes increases in pay and fringe benefits for City employees. Requested the items be removed from the agenda.

Mayor Miller requested that Mr. Tymeson's suggestion that the Police acquire a K-9 dog be put on the agenda. Councilman Jones asked that the suggestion be acted upon as soon as possible. Councilman Kennedy stated that the Committee would study the suggestion and make its recommendations as soon as possible.

4. Personnel: Councilman Kennedy read two letters of commendation of Corporal J. C. Walter of the Police Department.

PUBLIC WELFARE COMMITTEE: Councilman McKenzie reporting:

1. Street Cleaning Program: Reported that the City hoped to be able to obtain the services of young men from the Neighborhood Youth Corps for the summer again this year for a street cleaning program. Requested the item be removed from the agenda.

2. Special Clean Up: Reported that 541 tons of trash had been collected during the campaign during the last two weeks of April and the first three weeks of May. Last year 418 tons had been picked up. Commented that the fee charged for dumping at the land fill is \$2.75 per ton. Pointed out that four men had been injured during the campaign picking up heavy items and it might be necessary to have some limit on what would be picked up in next year's spring clean up.

PUBLIC WORKS COMMITTEE: Councilman Roth reporting:

1. City Office Building: Reported that bids for painting the City Office building had



Public Works Committee, cont.

been received and proposed the following Ordinance:

ORDINANCE NO. 1902

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT after having been duly advertised in accordance with law, bids were publicly opened on May 18, 1966 for painting 8 Columbia Avenue, inside and out side of building, "Public Works Job No. 66-2", AND
- SECTION 2. THAT the bid submitted by Donald A. Tranter, Silver Spring, Maryland, for painting 8 Columbia Avenue in accordance with specifications of "Public Works Job No. 66-2", be hereby accepted, AND
- SECTION 3. THAT the contract be awarded to Donald A. Tranter in the sum of SEVEN HUNDRED DOLLARS (\$700.00) for painting the outside of 8 Columbia Avenue and FOUR HUNDRED AND SEVENTY DOLLARS (\$470.00) for painting the inside surface of 8 Columbia Avenue, AND
- SECTION 4. FURTHER THAT the sums stated in Section Three of this Ordinance be transferred from the RESERVE FUND to Account No. 10.812B

The motion was seconded by Councilman Jones and adopted by a roll call vote recorded as follows: Aye: Councilman Forshee, Geib, Jones, Kennedy, McKenzie, and Roth. Nay: None. Excused: Councilman Turner.

2. Footbridge: Requested that a letter be transmitted to the Park and Planning Commission requesting a footbridge across Sligo Creek in the vicinity of Colby Avenue and Heather Avenue.

3. Street Lighting: Proposed a motion to request PEPCO to make a street lighting survey for a pilot program covering the area bounded by Eastern, Ethan Allen, New Hampshire and Carroll Avenues. There being no objections, it was so ordered.

4. Curbs and Gutters: Reported that curb, gutter and sidewalk work should be started when warm weather arrives and proposed a motion to authorize the Public Works Department to obtain bids for curb, gutter and sidewalk work in the amount of \$25,000.00. The motion was seconded by Councilman McKenzie and duly carried. Councilman Jones inquired if the sidewalks on Laurel Avenue in front of the business area were scheduled to be repaired. The Director of Public Works stated that they would be repaired with blacktop when warm weather arrived. Mayor Miller stated that since there was no assurance that the North Central Freeway would not go through the area, permanent repairs should be postponed.

5. Storm Drainage: Reported that there is a problem in some areas with storm drainage and would like a test report made. Requested a survey be made and recommended Wildwood Drive since there are several storm drainage problems there. Motion was proposed to authorize Mr. Rhodes to have such an engineer's survey made and plans designed for the undrained portion of Wildwood Drive that needs drainage. The motion was seconded by Councilman McKenzie and duly carried.

6. Building Maintenance Account: Reported that the account was overdrawn due to gutter repairs on the Fire House and moved authorization of overexpenditures not to exceed \$400.00. The motion was seconded by Councilman Forshee and duly carried.



FIRE PREVENTION COMMITTEE: Councilman Kennedy, Vice Chairman reporting:

1. Personnel: Upon the recommendation of the Committee and the Fire Chief, moved that Pvt. James E. Cina be given a permanent appointment effective June 1, 1966. Councilman Roth seconded the motion, commending Pvt. Cina. The motion was duly carried.

Mayor Miller explained that the reason Councilman Turner was absent this evening was due to the death of his brother, Lt. Col. Samuel Roland Turner, (Ret.), who passed away May 21 from a heart attack. Moved that a Resolution of condolence be adopted, recorded in the minutes and a copy forwarded to Councilman Turner. The motion was seconded by Councilman McKenzie and duly carried.

## R E S O L U T I O N

## of Condolence

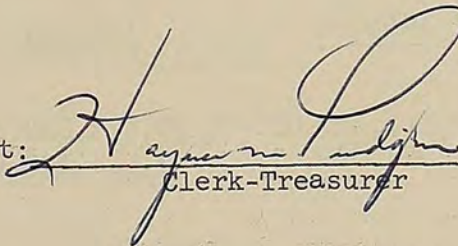
WHEREAS, The Mayor and Council of the City of Takoma Park desire to record their condolence and that of the citizens of Takoma Park at the passing of Lt. Col. Samuel Roland Turner, (Ret.) on May 21, 1966, brother of Councilman Edwin S. Turner, their esteemed associate:  
AND

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, on behalf of ourselves, the City Administrator, the officials and employees as well as the citizens of this community, we do hereby express profound regret upon the occasion of the passing of Samuel Roland Turner and tender to the bereaved members of his family our heartfelt sympathy.

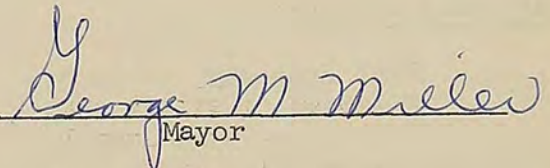
BE IT FURTHER RESOLVED that this resolution be spread upon the permanent records of the city and a copy be sent to Councilman Edwin S. Turner in token of our sympathy.

There being no further business to come before the Council, the meeting was adjourned at 9:40 p.m. to reconvene in Executive Session June 13, 1966 at 8:00 p.m.

Attest:

  
Clerk-Treasurer

Approved:

  
Mayor



THE CITY OF TAKOMA PARK, MARYLAND

1966-67 PROPOSED BUDGET

SUMMARY OF ESTIMATED REVENUES

CODE NO.	REVENUE SOURCE	1963-64 ACTUAL REVENUE	1964-65 ACTUAL REVENUE	1965-66 ADOPTED BUDGET	1966-67 ESTIMATED REVENUE
1.0	Taxes, Local	\$ 475,556.66	\$ 563,528.60	\$ 570,480.00	\$ 607,325.00
1.5	Taxes, State Shared	175,737.82	192,823.92	182,150.00	210,050.00
2.0	Licenses & Permits	10,115.83	7,587.92	10,475.00	7,900.00
3.0	Fines & Forfeitures	3,729.23	4,517.00	3,700.00	7,000.00
4.0	Revenue-Use of Money & Property	6,587.02	8,331.48	6,400.00	12,650.00
5.0	Revenue-Other Agencies	43,390.65	44,893.62	44,340.00	43,900.00
6.0	Service Charges	17,002.40	49,780.47	51,200.00	50,500.00
6.1	Library Service Fees	4,764.55	4,614.13	4,800.00	3,960.00
TOTALS		<u>\$ 736,884.16</u>	<u>\$ 876,077.14</u>	\$ 873,545.00	\$ 943,285.00
Less: 10% Reserve Fund				<u>87,354.50</u>	<u>94,328.50</u>
Sub-Totals				<u>\$ 786,190.50</u>	\$ 848,956.50
Unobligated funds from 1965-66 Operations					<u>12,500.00</u>
					<u>\$ 861,456.50</u>

Rate \$1.10 per hundred assessable base.

ASSESSABLE BASE

	<u>1965-66</u>	<u>1966-67</u>
<u>Montgomery County:</u>		
Real Property	\$ 28,617,320.00	\$ 29,479,620.00
Railroads & Utilities	2,446,650.00	2,528,190.00
<u>Prince Georges County:</u>		
Real Property	16,464,940.00	18,347,352.00
Utilities	<u>1,187.380.00</u>	<u>1,240,218.00</u>
TOTALS	<u>\$ 48,716,290.00</u>	<u>\$ 51,595,380.00</u>



CODE NO.		1963-64 ACTUAL REVENUE	1964-65 ACTUAL REVENUE	1965-66 ESTIMATED REVENUE	1966-67 PROPOSED REVENUE
<u>TAXES LOCAL</u>					
1.11A	Real Property-Montgomery County	\$262,518.24	\$312,211.12	\$314,790.00	\$324,275.00
1.11B	Real Property-Prince George's Co.	156,300.43	178,339.19	181,115.00	201,820.00
1.11C	Delinquent Taxes	(7,148.08)	(7.29)	1,000.00	- - - -
1.13	Railroad & Public Utilities	32,435.94	40,026.04	39,975.00	41,452.00
1.21	Penalties & Interest	56.50	1,251.49	1,350.00	675.00
1.391	Bank Share Tax	4,046.08	4,708.61	3,000.00	4,375.00
1.392	Corporate Tax	526.40	755.13	750.00	640.00
1.393	Fire Tax-22nd Precinct-Mont. Co.	25,321.15	24,744.31	27,000.00	32,588.00
1.395	Fire Tax Equipment	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL TAXES LOCAL		<u>\$475,556.66</u>	<u>\$563,528.60</u>	<u>\$570,480.00</u>	<u>\$607,325.00</u>
<u>TAXES STATE SHARED</u>					
1.51	Admission Tax	\$ 383.12	\$ .06	\$ 400.00	- - - -
1.52	Income	109,725.33	123,061.82	115,000.00	142,300.00
1.53	Franchise	227.50	202.50	250.00	250.00
1.54	Race Track	16,536.73	19,638.99	17,000.00	17,000.00
1.561	Highway (Gasoline & Motor Vehicle)	30,758.39	31,769.05	31,000.00	32,500.00
1.562	Highway (Share Auto Tag Fees)	18,106.75	18,151.50	18,500.00	18,000.00
TOTAL TAXES STATE SHARED		<u>\$175,737.82</u>	<u>\$192,823.92</u>	<u>\$182,150.00</u>	<u>\$210,050.00</u>
<u>LICENSES &amp; PERMITS</u>					
2.12	Taxicab Stand Rental	\$ 937.50	\$ 975.00	\$ 1,000.00	\$ 1,000.00
2.13	Taxicab Badge Deposits	21.50	41.50	50.00	50.00
2.14	Excavation Permits	99.00	150.00	200.00	100.00
2.23	Traders Licenses	8,982.83	6,149.02	9,000.00	6,500.00
2.24	Occupational (Hucksters, Canvassers,)	- - - -	140.00	150.00	150.00
2.2	Construction Permits	75.00	132.40	75.00	100.00
TOTAL LICENSES & PERMITS		<u>\$ 10,115.83</u>	<u>\$ 7,587.92</u>	<u>\$ 10,475.00</u>	<u>\$ 7,900.00</u>



CODE NO.		1963-64 ACTUAL REVENUE	1964-65 ACTUAL REVENUE	1965-66 ESTIMATED REVENUE	1966-67 PROPOSED REVENUE
<u>FINES &amp; FORFEITURES</u>					
3.9	Parking Meter Violations	\$ 678.00	\$ 577.50	\$ 700.00	\$ 500.00
3.10	Summons Forfeitures	- - - -	- - - -	- - - -	5,000.00
3.11	Trial Magistrates	3,051.23	3,939.50	3,000.00	1,500.00
TOTAL FINES & FORFEITURES		<u>\$ 3,729.23</u>	<u>\$ 4,517.00</u>	<u>\$ 3,700.00</u>	<u>\$ 7,000.00</u>
<u>USE OF MONEY &amp; PROPERTY</u>					
4.11	Interest & Dividends	\$ 3,825.79	\$ 5,256.79	\$ 4,000.00	\$ 7,500.00
4.21	Rents & Concessions	1,970.00	2,065.00	1,500.00	1,000.00
4.91	Sale of Impounded Property	408.94	687.35	500.00	750.00
4.92	Sale of City Property	- - - -	- - - -	- - - -	3,000.00
4.93	Cash Discounts Earned	382.29	322.34	400.00	400.00
TOTAL USE OF MONEY & PROPERTY		<u>\$ 6,587.02</u>	<u>\$ 8,331.48</u>	<u>\$ 6,400.00</u>	<u>\$ 12,650.00</u>
<u>REVENUE FROM OTHER AGENCIES</u>					
5.91	Library Tax	\$ 9,797.89	\$ 6,955.35	\$ 10,000.00	\$ 6,250.00
5.92	Police Department Revenue	33,592.76	37,938.27	34,340.00	37,650.00
TOTAL REVENUE FROM OTHER AGENCIES		<u>\$ 43,390.65</u>	<u>\$ 44,893.62</u>	<u>\$ 44,340.00</u>	<u>\$ 43,900.00</u>
<u>SERVICE CHARGES &amp; FEES</u>					
6.129	Miscellaneous Revenues	\$ 101.02	\$ 70.93	\$ 100.00	\$ 100.00
6.19	Miscellaneous Fees	1,624.77	1,262.77	1,600.00	1,600.00
6.21	Protective Inspection	10,247.50	10,413.50	10,300.00	10,700.00
6.23	Parking Meter Collections	3,477.11	3,141.27	3,600.00	3,300.00
6.42A	Commercial Trash Pick-up	1,552.00	1,310.00	1,600.00	1,600.00
6.42B	Multiple Family Refuse Collections	- - - -	33,582.00	34,000.00	33,200.00
TOTAL SERVICE CHARGES & FEES		<u>\$ 17,002.40</u>	<u>\$ 49,780.47</u>	<u>\$ 51,200.00</u>	<u>\$ 50,500.00</u>



CODE NO.		1963-64 ACTUAL REVENUE	1964-65 ACTUAL REVENUE	1965-66 ESTIMATED REVENUE	1966-67 PROPOSED REVENUE
<u>SERVICE CHARGES &amp; FEES - LIBRARY</u>					
6.101A	Book fines	3,176.96	2,795.79	2,850.00	2,300.00
6.101B	Book Rentals	215.10	206.80	240.00	220.00
6.101C	New Cards Local	196.45	187.65	250.00	185.00
6.101D	Slugs for Lost Cards	44.60	50.75	50.00	55.00
6.101E	Non-Res. New	435.00	261.00	400.00	300.00
6.101F	Non-Res. Reregistration	396.00	255.00	360.00	160.00
6.101G	Local Reregistration	55.80	83.70	50.00	85.00
6.101H	Transients or Students	15.00	(27.00)	50.00	- - - -
6.101I	Lost Books	154.59	267.86	160.00	170.00
6.101J	Takoma Park, Books Sold	64.05	414.19	300.00	380.00
6.101K	Telephone Booth	11.00	76.39	50.00	70.00
6.101L	Brochures	- - - -	17.00	40.00	10.00
6.101M	Donations	- - - -	25.00	- - - -	25.00
<u>TOTAL SERVICE CHARGES &amp; FEES-LIBRARY</u>		<u>\$ 4,764.55</u>	<u>\$ 4,614.13</u>	<u>\$ 4,800.00</u>	<u>\$ 3,960.00</u>



S U M M A R Y O F E S T I M A T E D D I S B U R S E M E N T S

CODE NO.	ACTIVITY	1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
10.13	Mayor and City Council	\$ 6,527.60	\$ 9,781.89	\$ 9,800.00	\$ 9,800.00
10.14	City Administrators Office	16,099.63	19,726.58	20,350.00	24,000.00
10.2	Judicial	1,250.00	1,700.00	2,400.00	2,400.00
10.3	Election Expense	886.97	- - - -	1,000.00	- - - -
10.4	Finance	13,985.97	17,165.98	19,550.00	18,200.00
10.5	Legal	3,852.49	3,547.54	4,600.00	6,600.00
10.6	Engineering	- - - -	98.63	250.00	- - - -
10.8	Municipal Buildings	29,579.70	34,016.92	31,620.00	31,220.00
10.9	Community Promotion	10,186.35	9,657.03	10,850.00	11,050.00
11.1	Police Department	156,558.68	156,884.25	178,560.00	181,395.00
11.2	Fire Department	119,667.57	119,853.93	145,225.00	147,525.00
11.3	Protective Inspection	8,809.06	8,855.40	11,010.00	10,735.00
12.1	Public Works Office	14,930.59	16,016.64	17,350.00	16,750.00
12.2	Public Works Highways	99,190.04	145,296.69	94,135.00	89,103.00
12.9	Public Works Repair Shop	30,547.85	29,573.22	34,020.00	33,020.00
13.0	Public Works Sanitation	87,694.64	102,265.43	81,300.00	84,300.00
19.1	Cultural Library	40,302.70	44,214.67	50,250.00	50,210.00
19.2	Recreation Organized Fac.	7,587.18	9,032.38	8,000.00	9,800.00
19.3	Municipal Parks	11,945.25	15,777.48	17,050.00	19,550.00
21.0	Retirement & Insurance	44,582.87	41,504.14	47,600.00	44,120.00
22.1	Council Appropriations	690.02	4,548.12	1,270.50	71,678.50
TOTALS		<u>\$704,875.16</u>	<u>\$789,516.92</u>	<u>\$786,190.50</u>	<u>\$861,456.50</u>



CODE NO.		1963-64	1964-65	1965-66	1967
		ACTUAL EXPENDED	ACTUAL EXPENDED	ADOPTED BUDGET	PROPOSED BUDGET
<u>GOVERNMENT ADMINISTRATION</u>					
10.131	Salaries: Mayor & Council	\$ 3,554.05	\$ 6,799.44	\$ 6,800.00	\$ 6,800.00
10.132A	Mayor & Council Expense	2,565.85	2,731.63	2,500.00	2,500.00
10.132B	Contingent Fund	407.70	250.82	500.00	500.00
10.141	Salaries: City Adm. & Sec.	14,126.76	14,773.25	17,900.00	21,200.00
10.142A	Office Supplies & Postage	853.87	1,029.12	1,000.00	1,200.00
10.142B	Telephone & Telegraph	319.37	444.85	450.00	450.00
10.142C	Contingent Fund	374.18	479.47	500.00	750.00
10.142D	Car Expenses	360.00	360.00	400.00	300.00
10.142E	Maintenance-Office Machines	65.45	39.00	100.00	100.00
10.143	Capital Outlay	- - - -	2,600.89	- - - -	- - - -
10.291	Salaries: Justice of Peace	1,250.00	1,700.00	2,400.00	2,400.00
10.312	Election Expense	886.97	- - - -	1,000.00	- - - -
10.421	Accounting Salaries	11,018.76	12,064.90	15,550.00	14,000.00
10.422	Accounting & Auditing	500.00	1,250.00	1,250.00	1,250.00
10.442	Office Supplies	857.76	1,479.84	1,000.00	1,200.00
10.442B	Telephone & Telegraph	400.60	442.87	450.00	450.00
10.442C	Printing Tax Bills	667.87	1,127.29	850.00	800.00
10.442D	Collection Expense	307.28	420.48	350.00	400.00
10.442E	Maintenance-Office Machines	88.80	83.70	100.00	100.00
10.443	Capital Outlay	144.90	296.90	- - - -	- - - -
10.511	Salary: Legal Counsel	2,900.04	3,200.04	3,400.00	3,600.00
10.512	Legal Counsel Expense	952.45	347.50	1,200.00	3,000.00
10.692	Engineering Fees	- - - -	98.63	250.00	- - - -
10.912A	Advertising	709.46	229.19	600.00	450.00
10.991A	Publicity	50.00	- - - -	- - - -	- - - -
10.991B	City Newsletter	7,687.39	7,623.34	8,300.00	8,400.00
10.1022	Association Dues	1,739.50	1,804.50	1,950.00	2,200.00
TOTAL GOVERNMENT ADMINISTRATION		\$ 52,789.01	\$ 61,677.65	\$ 68,800.00	\$ 72,050.00



CODE NO.		1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
GOVERNMENT BUILDINGS					
10.811A	Bldg. Maint. Supervisor	\$ 5,065.31	\$ 5,667.12	\$ 6,350.00	\$ 6,350.00
10.811A1	Bldg. Maint. Helper	32.96	89.76	500.00	500.00
10.811B	Janitorial Labor	8,302.33	8,509.50	9,500.00	9,500.00
10.812A	Repair Materials	1,538.34	1,452.13	1,800.00	1,800.00
10.812B	Sub-Contract Work	1,141.39	5,548.50	1,200.00	1,200.00
10.812C1	Custodian Supplies	979.03	955.95	1,000.00	1,000.00
10.812C2	Uniforms-Rental & Laundry	221.57	196.04	210.00	210.00
10.812D	Electricity	5,202.38	5,081.53	5,000.00	5,100.00
10.812E	Gas For Heat & Water	3,532.97	3,118.69	3,800.00	3,400.00
10.812F	Fuel Oil	1,312.45	1,486.70	1,500.00	1,500.00
10.812G	Water	272.54	254.40	400.00	300.00
10.812H	Car Allow. Bldg. Maint. Sup.	352.00	360.00	360.00	360.00
10.813	Capital Outlay	1,626.43	1,296.60	- - - -	- - - -
TOTAL GOVERNMENT BUILDINGS		<u>\$ 29,579.70</u>	<u>\$ 34,016.92</u>	<u>\$ 31,620.00</u>	<u>\$ 31,220.00</u>



CODE NO.		1963-64	1964-65	1965-66	1966-67
		ACTUAL EXPENDED	ACTUAL EXPENDED	ADOPTED BUDGET	PROPOSED BUDGET
<u>POLICE DEPARTMENT</u>					
11.111	Salaries	\$118,303.59	\$122,977.67	\$145,850.00	\$148,650.00
11.112A1	Office Supplies	567.65	759.62	675.00	775.00
11.112A2	Detective Bureau Supplies	174.95	269.05	350.00	350.00
11.112B	Ammunition	230.21	120.18	200.00	200.00
11.112C	Contingent Fund	449.59	838.73	500.00	500.00
11.112D	Expendable Supplies	465.80	839.95	450.00	500.00
11.112E	Car Washing	184.19	210.50	260.00	260.00
11.112F	Membership Dues	80.00	70.00	70.00	70.00
11.112G	Service Radio	983.55	874.50	1,025.00	1,000.00
11.112H	Telephone & Telegraph	2,395.84	2,342.08	2,400.00	2,600.00
11.112I	Expense Chief's Car	300.00	300.00	300.00	300.00
11.112J	Court Expense & Trans. Pris.	168.95	81.60	150.00	150.00
11.112K	Clothing Allowance-Police	5,240.00	5,111.02	5,520.00	5,520.00
11.112L	Motorcycle Riders-Extras	405.00	350.00	520.00	480.00
11.112M	Clothing Allowance-Cross. Guards	473.90	699.68	740.00	740.00
11.112N	Bicycle Registration Material	- - - -	- - - -	- - - -	150.00
11.112O	Training, FBI Included	829.79	757.66	800.00	800.00
11.112P	Special Police	803.26	354.57	700.00	700.00
11.112Q	Rain Equip. Motor Boots	63.67	167.68	100.00	150.00
11.112R	Maintenance-Office Machines	106.48	135.45	150.00	150.00
11.112S	Safety Patrol Dinner	- - - -	- - - -	150.00	150.00
11.113	Capital Outlay	7,488.35	3,249.06	- - - -	- - - -
11.121	Crossing Guards	6,566.71	6,911.58	7,950.00	7,400.00
11.122	Traffic Light Expense	2,004.74	1,780.54	1,600.00	1,700.00
11.131	Parking Meter Maintenance	600.00	600.00	600.00	600.00
11.132	Parking Meter Parts	2.50	133.33	100.00	100.00
<u>VEHICLE EXPENSE:</u>					
11.192A	Outside Labor & Parts	3,442.25	3,106.81	3,300.00	3,300.00
B1	Gas, Oil & Grease	2,856.51	3,036.56	2,800.00	2,800.00
B2	Auto Parts	191.21	109.22	300.00	300.00
B3	Tires, Tubes & Batteries	1,179.99	694.21	1,000.00	1,000.00
TOTAL POLICE DEPARTMENT		\$156,558.68	\$156,884.25	\$178,560.00	\$181,395.00



CODE NO.		1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
FIRE DEPARTMENT					
11.211	Salaries	\$ 94,202.72	\$ 94,452.45	\$123,850.00	\$125,850.00
11.212A1	Office Supplies: Gen. Adm.	414.53	439.21	450.00	600.00
A2	Fire Prevention	597.60	743.63	900.00	1,200.00
11.212B	Business Telephone	968.30	953.23	1,200.00	1,400.00
11.212C	Alarm Communications	752.48	573.03	750.00	550.00
11.212D1	Apparatus Esp. Gas & Varson	1,497.48	1,511.85	1,800.00	1,700.00
D2	Apparatus Exp. Oil & Filters	199.12	300.68	300.00	300.00
D3	Anti-Freeze	38.16	33.30	50.00	50.00
D4	Grease	24.76	9.41	50.00	50.00
D5	Tires, Tubes & Batteries	692.25	1,241.89	900.00	1,000.00
D6	Apparatus Repairs	3,564.07	4,156.85	2,800.00	2,000.00
D7	Apparatus Sup. Misc.	243.87	246.30	250.00	250.00
11.212E1	Repair & Replacement, Masks	697.50	861.42	500.00	800.00
E2	Nozzels & Adapters	395.00	163.20	300.00	300.00
E3	Salvage Equipment	378.38	281.70	500.00	600.00
E4	Misc. Supplies-Fire Fighting	621.31	538.10	800.00	500.00
11.212F	First Aid Supplies	134.34	231.97	300.00	500.00
11.212G	Janitor Supplies	396.96	452.37	450.00	450.00
11.212H	Work Clothing & Uniforms	1,492.64	1,024.43	850.00	1,350.00
11.212I	Protective Equipment	540.90	776.44	1,000.00	1,000.00
11.212J	Laundry	519.66	547.17	600.00	600.00
11.212K	Photographic Supplies	294.62	395.46	300.00	300.00
11.212L	Car Allowance-Chief	300.00	300.00	300.00	- - - -
11.212M	Flag for Building	83.15	155.85	175.00	175.00
11.212N1	Training-Memphis Inst. Conf.	245.11	249.38	250.00	250.00
N2	Training-Int'l Asso. Fire Chief	233.38	250.00	250.00	250.00
N3	U. of Maryland-Short Courses	- - - -	- - - -	- - - -	150.00
11.212O1	Bunkroom Equip. & Supplies	471.16	136.24	250.00	250.00
11.212P	Contingent Fund	392.87	578.69	600.00	600.00
11.213	Capital Outlay	4,775.25	3,749.68	- - - -	- - - -
11.222	Volunteer Fire Department	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL FIRE DEPARTMENT		\$119,667.57	\$119,853.93	\$145,225.00	\$147,525.00



CODE NO.		1963-64	1964-65	1965-66	1966-67
		ACTUAL EXPENDED	ACTUAL EXPENDED	ADOPTED BUDGET	PROPOSED BUDGET
<u>PROTECTIVE INSPECTION</u>					
11.311	Salaries	\$ 8,125.12	\$ 8,253.80	\$ 9,000.00	\$ 9,100.00
11.312A	Office Supplies	135.08	27.90	200.00	100.00
11.312B	Contingent Fund	43.70	72.00	50.00	75.00
11.312C	Printing	29.85	35.54	50.00	50.00
11.312D	Mailing	75.35	52.85	75.00	75.00
11.312E	Inspector's Car Expense	399.96	399.96	400.00	400.00
11.312F	Typewriter Repair	- - - -	13.35	35.00	35.00
11.312G	Telephone Service	- - - -	- - - -	1,200.00	900.00
TOTAL PROTECTIVE INSPECTION		\$ 8,809.06	\$ 8,855.40	\$ 11,010.00	\$ 10,735.00
<u>PUBLIC WORKS-OFFICE</u>					
12.101	Salaries	\$ 13,166.64	\$ 14,218.37	\$ 15,200.00	\$ 15,200.00
12.102A	Office	449.95	298.95	500.00	500.00
12.102B	Dues	20.00	36.50	50.00	50.00
12.102C	Telephone	795.39	940.44	900.00	300.00
12.102D	Car Allowance-Director	399.96	399.96	400.00	400.00
12.102E	Contingent Fund	45.70	55.37	200.00	200.00
12.102F	Office Machine Repairs	52.95	67.05	100.00	100.00
TOTAL PUBLIC WORKS-OFFICE		\$ 14,930.59	\$ 16,016.64	\$ 17,350.00	\$ 16,750.00
<u>PUBLIC WORKS-HIGHWAY</u>					
12.201A	Salaries: Street Sup.	\$ 6,104.16	\$ 6,812.40	\$ 7,303.00	\$ 7,303.00
12.201B	Salaries-Street Labor	34,357.41	39,147.71	45,000.00	47,500.00
12.202A	Road Materials	8,011.92	13,889.47	12,000.00	12,000.00
	Road Equipment Repair	1,679.97	1,334.23	- - - -	- - - -
12.202B	Uniforms	972.10	988.42	1,000.00	1,000.00
12.202C	Equipment Rental	354.60	- - - -	300.00	300.00
12.202D	Small Tools & Supplies	600.45	14.31	500.00	500.00
12.202F	Sub Contract Work	495.00	54,513.62	- - - -	- - - -
12.203A	Street Resurfacing	28,144.68	- - - -	8,032.00	- - - -
12.203C	Capital Outlay - General	- - - -	9,511.76	- - - -	- - - -
12.402	Street Lights	18,469.75	19,084.77	20,000.00	20,500.00
TOTAL PUBLIC WORKS-HIGHWAY		\$ 99,190.04	\$ 145,296.69	\$ 94,135.00	\$ 89,103.00



CODE NO.		1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
<u>PUBLIC WORKS-REPAIR SHOP</u>					
12.901	Salaries & Labor	\$ 11,259.43	\$ 11,461.84	\$ 13,200.00	\$ 13,200.00
12.902A	Outside Labor & Parts	2,807.09	3,572.15	4,000.00	3,500.00
12.902B1	Gas, Oil & Grease	6,182.20	6,200.66	6,500.00	6,000.00
12.902B2	Auto Parts	7,779.79	6,649.15	8,000.00	8,000.00
12.902B3	Tires, Tubes & Batteries	1,024.29	670.11	1,200.00	1,200.00
12.902C	Shop Equip., Rep. & Tools	704.11	410.71	600.00	600.00
12.902D	Uniforms	151.88	154.21	160.00	160.00
12.902E	Wipers, Fender Covers	109.06	84.39	120.00	120.00
12.902F	Car Allowance-Auto Supv.	240.00	240.00	240.00	240.00
12.903	Capital Outlay	290.00	130.00	- - - -	- - - -
TOTAL PUBLIC WORKS-REPAIR SHOP		<u>\$ 30,547.85</u>	<u>\$ 29,573.22</u>	<u>\$ 34,020.00</u>	<u>\$ 33,020.00</u>
<u>PUBLIC WORKS-SANITATION</u>					
13.101	Sanitation Supervisor	\$ 5,520.88	\$ 5,683.34	\$ 6,333.33	\$ 6,350.00
13.203	Spring Br. Storm Drainage	- - - -	- - - -	- - - -	- - - -
13.401	Sanitation Labor	55,157.09	58,733.53	63,016.67	65,000.00
13.402A	Refuse Disposal Fee	10,585.51	8,433.01	9,000.00	10,000.00
13.402B	Supplies	1,666.20	1,528.42	1,700.00	1,700.00
13.402C	Uniforms-Rental & Laundry	1,314.96	1,272.38	1,250.00	1,250.00
13.403	Capital Outlay	13,450.00	26,614.75	- - - -	- - - -
TOTAL PUBLIC WORKS-SANITATION		<u>\$ 87,694.64</u>	<u>\$ 102,265.43</u>	<u>\$ 81,300.00</u>	<u>\$ 84,300.00</u>



CODE NO.	1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
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RECREATION DIVISION-LIBRARY

19.101	Library-Salaries	\$ 27,266.91	\$ 34,022.55	\$ 37,800.00	\$ 38,000.00		
19.102A1	Books - Adults		4,161.69	}			
19.102A2	Books - Children	7,301.52	2,433.74			9,500.00	9,100.00
19.102A3	Periodicals (Magazines)		535.53				
19.102A4	Records		363.68				
19.102B	Supplies & Materials	1,003.56	1,613.15	1,600.00	1,800.00		
19.102C2	Service Rentals	100.00	100.00	100.00	100.00		
19.102D	Telephone	178.95	171.25	200.00	200.00		
19.102E	Postage	118.00	150.00	150.00	150.00		
19.102F	Cleaning Supplies	108.02	53.76	50.00	50.00		
19.102G	Library Contingent Fund	117.92	22.35	200.00	200.00		
19.102H	Library Board Sec. Service	60.00	70.00	120.00	80.00		
19.102I	Am. Lib. Association Con.	- - - -	- - - -	250.00	250.00		
19.102J	Training	- - - -	282.00	280.00	280.00		
19.103	Equipment - Capital Outlay	3,984.09	234.97	- - - -	- - - -		
19.103B	Interest on Cert. of Indebt.	63.73	- - - -	- - - -	- - - -		
<b>TOTAL RECREATION DIVISION-LIBRARY</b>		<b>\$ 40,302.70</b>	<b>\$ 44,214.67</b>	<b>\$ 50,250.00</b>	<b>\$ 50,210.00</b>		

RECREATION DIVISION-ORGANIZED FACILITIES

19.201A	Salaries-Counsellors	\$ 2,095.89	\$ 2,008.82	\$ 2,475.00	\$ 2,800.00
19.201B	Labor	393.64	696.42	500.00	700.00
19.202A	Playground Expendable Equip.	772.02	861.76	800.00	1,000.00
19.202B	Summer Programs	298.35	348.99	300.00	300.00
19.202C	Christmas Tree Lights	152.91	584.59	300.00	300.00
19.202D	Equipment Maintenance	172.51	117.12	250.00	200.00
19.202E	Office Supplies	- - - -	36.75	75.00	100.00
19.202F	Fourth of July Expenses	3,337.39	4,109.28	3,000.00	4,000.00
19.202G	Halloween Expense	200.00	138.00	200.00	200.00
19.202H	Contingent Fund	164.47	130.65	100.00	200.00
<b>TOTAL RECREATION DIVISION-ORG. FAC.</b>		<b>\$ 7,587.18</b>	<b>\$ 9,032.38</b>	<b>\$ 8,000.00</b>	<b>\$ 9,800.00</b>



CODE NO.		1963-64 ACTUAL EXP ENDED	1964-65 ACTUAL EXP ENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
<u>RECREATION DIVISION-PARKS</u>					
19.301	Salaries & Labor-Park	\$ 8,857.10	\$ 10,035.31	\$ 10,200.00	\$ 11,000.00
19.302A	Expendable Supplies	683.67	1,153.36	1,200.00	1,200.00
19.302A1	Azalea Gardens-Materials	133.08	324.10	500.00	500.00
19.302A2	Azalea Gardens-Labor	450.04	3,086.99	3,700.00	5,000.00
19.302A3	Azalea Garden-Plants Only Less Sales	2,000.00 1,000.00	1,256.20 574.80	1,000.00	1,000.00
19.302A4	Azalea Committee Expenses	- - - -	- - - -	- - - -	400.00
19.302B	Water-Drinking Fountains	13.50	8.63	50.00	50.00
19.302C	Sub-Contract	226.55	359.55	200.00	200.00
19.302D	Uniforms-Rental & Laundry	175.61	234.74	200.00	200.00
19.303	Capital Outlay	147.50	- - - -	- - - -	- - - -
TOTAL RECREATION DIVISION-PARKS		\$ 11,945.25	\$ 15,777.48	\$ 17,050.00	\$ 19,550.00
<u>MISCELLANEOUS</u>					
21.202	General Retirement Fund	\$ 26,057.00	\$ 26,096.58	\$ 29,000.00	\$ 25,000.00
21.202L	Retirement Fund-Library	1,545.00	- - - -	- - - -	- - - -
21.302	Workmen's Compensation Ins.	8,116.60	7,215.48	9,500.00	10,000.00
21.902A	Clerk's Office Fidelity Bonds	826.92	813.51	900.00	820.00
21.902B1	Municipal Bldg. & Contents	1,131.24	1,562.86	1,500.00	1,500.00
21.902B2	Motorized Vehicles	584.92	528.49	800.00	1,000.00
21.902B3	Special Contractors Equip.	99.00	92.87	100.00	100.00
21.902C1	Motorized Vehicles-Gen. Liab.	2,436.90	2,424.22	3,000.00	3,000.00
21.902C2	City Prop. Sts. Sidewalks, Etc.	1,785.29	2,370.13	1,800.00	2,300.00
21.902D	Consultants-Ins. & Ret.	2,000.00	400.00	1,000.00	400.00
TOTAL MISCELLANEOUS		\$ 44,582.87	\$ 41,504.14	\$ 47,600.00	\$ 44,120.00



CODE NO.		1963-64 ACTUAL EXPENDED	1964-65 ACTUAL EXPENDED	1965-66 ADOPTED BUDGET	1966-67 PROPOSED BUDGET
<u>MAYOR &amp; COUNCIL APPROPRIATION</u>					
22.0	Interest on Indebtedness	\$ 592.75	\$ 512.65	\$ - - - -	\$ - - - -
22.1A	General Council Appropriations	97.27	4,035.47 <sup>N.C.F.</sup>	1,270.50	1,218.50
	Proposed Employee Benefits:				
22.1B	Merit Plan Pay Scale Increase	- - - -	- - - -	- - - -	26,500.00
22.1C	Preferred Group Hospitalization & Major Medical Service	- - - -	- - - -	- - - -	13,400.00
22.1D	F.O.A.B. Social Security	- - - -	- - - -	- - - -	18,500.00
22.1E	Provision for Department Head Increases	- - - -	- - - -	- - - -	2,600.00
22.1F	Fund in lieu of Compensatory Leave:				
	1. Police Department	- - - -	- - - -	- - - -	3,000.00
	2. Fire Department	- - - -	- - - -	- - - -	3,000.00
22.1G	Library-Clerk $\frac{1}{4}$ time to $\frac{1}{2}$ time	- - - -	- - - -	- - - -	1,200.00
22.1H	Additional State Retirement Fund	- - - -	- - - -	- - - -	1,260.00
22.1I	Additional Insurance Premiums	- - - -	- - - -	- - - -	1,000.00
TOTAL MAYOR & COUNCIL APPROPRIATIONS		\$ 690.02	\$ 4,548.12	\$ 1,270.50	\$ 71,678.50

Items above to be transferred to proper departments and accounts upon adoption of budget