

THE CITY OF TAKOMA PARK, MARYLANDEXECUTIVE MEETING OF THE MAYOR AND COUNCIL

JUNE 10, 1968

CITY OFFICIALS PRESENT

Mayor Miller	City Administrator Pridgen
Councilman Geib	Deputy-Clerk-Treasurer Smith
Councilman Hutmire	Corporation Counsel Gingerich
Councilman Jones	Fire Chief LaScola
Councilman Kennedy	Police Chief Foster
Councilman Roth	Director of Public Works Rhodes
Councilman Turner	Asst. Building Inspector Wollner
	Deputy Fire Chief Fickes
	Director of Recreation Ziegler

EXCUSED

Councilman Forshee

The Mayor and City Council for the City of Takoma Park, Maryland, convened in Regular Session in the Council Room, 8 Columbia Avenue, Takoma Park, Maryland, on June 10, 1968 at 8:13 p.m.

Mayor Miller led in the Pledge of Allegiance to the Flag.

Mayor Miller called for a motion to dispense with the reading of the minutes of the meeting held on May 27, 1968. Councilman Jones presented a motion for the approval of the minutes. Councilman Hutmire requested that the following changes be made: Under the Public Welfare Committee insert "Councilman Hutmire presented a motion for the adoption of the Resolution whereby the City of Takoma Park, Maryland would be included in the Leased Housing Program of the Housing Authority of Montgomery County, Maryland. The motion was seconded by Councilman Geib."; Under Item 7. of the Public Welfare Committee report (Personnel) to show that the motion was seconded and approved; Under Public Participation to show that the sidewalks in need of cleaning are in front of 7101 through 7107 Cedar Avenue; Under the Public Welfare Committee report to show that there were four Special Trash Pick-ups rather than three. A motion for the approval of the minutes, as corrected, was made, seconded and duly carried.

CORRESPONDENCE RECEIVED: Deputy Clerk-Treasurer Smith reporting

1. Mr. Louis Carusillo, 2422 Foster Place, S.E., Washington, D.C. 20031: Request that City consider the purchase of lot for possible recreation site. (Finance) (Parks & Rec.)
2. Mr. Frederick Grabe, Publicity Chairman, Takoma Park Elementary School P.T.A., 201 Philadelphia Avenue, Takoma Park, Maryland: Letter of appreciation for participation of Mayor Miller, Chief Foster and Mrs. Ziegler in the poster contest awards. (Council Files)
3. Mr. E. Horace Siegler, 201 Tulip Avenue, Takoma Park, Maryland: Request for information as to Council's decision regarding four-way stop signs at Tulip and Cedar Avenues and Maple and Tulip Avenue. (Law Enforcement)
4. Mr. William I. Thompson, Jr. Commander, Takoma Post No. 350, P.O. Box 4235, Takoma Park, Maryland, 20012: Letter of appreciation for the Mayor and Council's cooperation in proclaiming "Buddy Poppy Week". (Council Files)
5. Prince George's County Chamber of Commerce: Resolution of intent to strictly enforce laws and protect the physical safety and property rights of all citizens of Prince George's County. (Law Enforcement)

FINANCIAL STATEMENT: Deputy Clerk-Treasurer Smith reporting

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MAYOR MILLER'S COMMENTS:

Mayor Miller welcomed those present to the meeting and noted that there will be no meeting of the Council on the fourth Monday of June due to the fact that the Mayor and Council as well as other City Officials will be attending the Maryland Municipal League Conference in Ocean City at that time. Stated that the next regularly scheduled meeting will be held on the second Monday in July.

Mayor Miller announced the appointment of Mrs. Joseph B. Simpson (Kathryn) as Chairman of the Citizens' Advisory and Review Board due to the resignation of Dr. Laurence. Noted that Dr. Laurence is being transferred in his job and will no longer be able to serve as Chairman. Mayor Miller noted that Mrs. Simpson has been very active in this group which is composed of civic-minded citizens since its inception.

Mayor Miller commented on the excellent work done by the Finance Committee in the preparation of the 1968/1969 Fiscal Year Budget and stated that the meeting would deviate somewhat from the Agenda in order that the Finance Committee might submit the Budget for Council approval earlier in the evening for the benefit of those attending to hear the results.

Mayor Miller remarked on his trip to Jequie, Brazil in 1965 when he first met Anamaria deMagalhaes, this year's Exchange Student who has been living with Mr. and Mrs. Shapiro and family while attending Blair High School. Mayor Miller stated that the Exchange Student program is most important in developing peaceful relations with other countries and that the citizens of each country stand to benefit greatly by the exchange of cultural ideas, etc. At this time, Mayor Miller presented Anamaria with a plaque appropriately inscribed making her an Honorary Citizen of the City of Takoma Park. He noted that she will be returning to Jequie, Brazil in July and that the City will certainly miss her.

COMMITTEE REPORTS:

FINANCE COMMITTEE: Councilman Turner, Vice-Chairman reporting

1. 1968/1969 Fiscal Year Budget: Councilman Turner commended the members of the Finance Committee, the entire Mayor and Council and particularly Mr. Pridgen for their assistance in the preparation and presentation of the proposed budget.

Stated that copies of the proposed budget have been circulated to the Mayor and Council, Department Heads and civic and service organizations throughout the City as well as a Public Hearing held in order that citizens might voice their approval or disapproval of the budget and make recommendations for the Council's consideration.

Councilman Turner presented a motion for the approval of Ordinance No. 2006 to amend Section 8 of Ordinance No. 1400 known as the "Pay Scale Plan" in accordance with Section 6 of Article 6, titled the "Merit Plan". The motion was seconded by Councilman Geib and adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nay: None. Excused: Councilman Forshee.

ORDINANCE NO. 2006

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BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Section 6 of Article 6 titled "THE MERIT PLAN" of the municipal Code (1961) of the City of Takoma Park, Maryland provides that Pay Scales may be changed from time to time by Resolution duly adopted by the City Council, AND

SECTION 2. THAT Section 8 of Ordinance No. 1400 and subsequent amendments thereto, known as the Pay Scale Plan for the City of Takoma Park, has been thoroughly reviewed in consideration of salary increases throughout the Metropolitan Area, AND

SECTION 3. THEREFORE, that Section 8 be amended to increase salary scales in accordance with the schedule below to be effective July 1, 1968.

"Section 8 - Pay Scale Plans"

FIRE DEPARTMENT

Private

Private First Class

Sergeant

Lieutenant

Captain

Deputy Chief

POLICE DEPARTMENT

Officer

Officer First Class

Corporal

Sergeant

Lieutenant

Captain

Detective Officer

Detective O/F/C

Detective Corporal

Detective Sergeant

Detective Lieutenant

Detective Captain

Crossing Guards

	Start	6 Mos.	2	3	4	5	6
Private	7,000	7,050	7,150	7,360	7,570	7,780	7,990
Private First Class				7,570	7,780	7,990	8,200
Sergeant				7,885	8,121	8,358	8,620
Lieutenant				8,410	8,620	8,830	9,145
Captain				8,620	8,856	9,093	9,355
Deputy Chief				9,040	9,329	9,591	9,880
<u>POLICE DEPARTMENT</u>							
Officer	7,000	7,050	7,150	7,360	7,570	7,780	7,990
Officer First Class				7,570	7,780	7,990	8,200
Corporal				7,885	8,121	8,358	8,620
Sergeant				8,410	8,620	8,830	9,145
Lieutenant				8,620	8,856	9,093	9,355
Captain				9,040	9,329	9,591	9,880
Detective Officer	7,150	7,200	7,300	7,510	7,720	7,930	8,140
Detective O/F/C				7,720	7,930	8,140	8,350
Detective Corporal				8,085	8,321	8,558	8,820
Detective Sergeant				8,610	8,820	9,030	9,345
Detective Lieutenant				8,870	9,106	9,343	9,605
Detective Captain				9,290	9,579	9,841	10,130
Crossing Guards	1,155		1,260	1,365			

OFFICE WORKERS	Start	6 Mos.	2	3	4	5	6
Bookkeeper	5,460	5,565	5,670	5,880	6,090	6,300	6,510
Cashier-Asst. Bookkeeper	5,250	5,355	5,460	5,670	5,880	6,090	6,300
Secretary	5,250	5,355	5,460	5,670	5,880	6,090	6,300
Clerk-Typist	4,725	4,830	4,935	5,145	5,355	5,565	5,775
Clerk	4,515	4,620	4,725	4,935	5,145	5,355	5,565
<u>LIBRARY DEPARTMENT</u>							
Assistant Librarian	5,775	5,880	5,985	6,195	6,405	6,615	6,825
Library Clerk	4,725	4,830	4,935	5,145	5,355	5,565	5,775
Extra Clerk-Part Time	1.65 per hour						
Page - Adult	1.60 per hour						
Page - Junior	1.13 per hour						
<u>PUBLIC WORKS DEPARTMENT</u>							
Street Supervisor	6,825	6,930	7,035	7,245	7,455	7,665	7,875
Sanitation Supervisor	6,405	6,510	6,615	6,825	7,035	7,245	7,455
Parks Supervisor	5,775	5,880	5,985	6,195	6,405	6,615	6,825
Auto Equip. Supervisor	6,615	6,720	6,825	7,035	7,245	7,455	7,665
Bldg. Inspector (Chief)	6,825	6,930	7,035	7,245	7,455	7,665	7,875
(Asst.)	6,510	6,615	6,720	6,930	7,140	7,350	7,560
Bldg. Maintenance Supervisor	6,405	6,510	6,615	6,825	7,035	7,245	7,455
<u>HOURLY WORKERS</u>							
Street Foreman	2.87		2.94	3.00	3.08	3.15	3.22
Equipment Operator No. 1	2.76		2.83	2.89	2.96	3.04	3.10
Equipment Operator No. 2	2.64		2.71	2.78	2.85	2.92	2.99
Equipment Operator No. 3	2.53		2.60	2.66	2.73	2.81	2.87
Sanitation Driver Foreman	2.70		2.77	2.84	2.90	2.97	3.05
Assistant Sanitation Driver	2.53		2.60	2.66	2.73	2.81	2.87
Laborer	2.30		2.37	2.43	2.50	2.57	2.64
Custodial Worker	2.23		2.31	2.38	2.44	2.51	2.59
Skilled Worker	2.76		2.83	2.89	2.96	3.04	3.10
Mechanical Helper	2.76		2.83	2.89	2.96	3.04	3.10

Councilman Turner presented a motion for the adoption of an Ordinance to amend Ordinance No. 1798 known as the "Municipal Refuse Collection Service Ordinance Covering Multiple Family Units" to provide a 25% increase in fees and to change the billing dates. The motion was seconded by Councilman Kennedy and the Ordinance adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nay: None. Excused: Councilman Forshee.

ORDINANCE NO. 2007

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. This Ordinance shall be known and may be cited as the "Municipal Refuse Collection Service Ordinance Covering Multiple Family Units".
- SECTION 2. All refuse accumulated by the occupants of multiple family units in the City shall be collected, conveyed and disposed of by the City subject to provisions as follows:
- (a) This Ordinance shall not prohibit the actual producers of refuse, or the owners of premises upon which refuse has accumulated, from personally collecting, conveying and disposing of such refuse by means of private or commercial refuse collectors.
  - (b) Multiple family dwellings equipped with a central incinerator unit which has been officially approved by the Fire Marshal and which is operated in accordance with the City Fire Prevention Code shall be exempt from the provisions of Section 4 of this Ordinance.
  - (c) It shall be the responsibility of the owner, agent or manager of a multiple family dwelling to notify the Director of Public Works in writing of the intent to dispose of refuse by private means at least fifteen days prior to the due date of fees as scheduled in Section 4 of this Ordinance.
  - (d) Such private means as stipulated in paragraphs (a) and (c) above shall be subject to the approval of the Director of Public Works as related to the public health, safety and welfare.
  - (e) Any fees accrued for prior service shall be subject to delinquent account procedure as stipulated in subsection (b) of Section 4.
- SECTION 3. Separation of refuse, preparation of refuse and refuse containers provided by owners, tenants, lessees or occupants of the premises, shall comply with all Ordinances and regulations of the City presently in effect and to become effective in the future.
- SECTION 4. (a) The fees for collection and disposal of refuse placed for collection at ground level outside the dwelling in a position easily accessible to the refuse collector or at such point as may be designated by the Director of Public Works and not more than one hundred (100) feet distant from the side of the street or alley from which the collection is to be made not more than twice each week shall be as follows:
- (1) There shall be no fee for the first unit in each multiple family dwelling.

(2) DWELLINGS NOT IN EXCESS OF SIX (6) UNITS OR FAMILIES:  
THIRTY DOLLARS (\$30.00) per year per family or unit of each  
of the first five (5) units or families in excess of one (1)  
unit or family.

(3) DWELLINGS NOT IN EXCESS OF ELEVEN (11) UNITS OR FAMILIES:  
ONE HUNDRED, FIFTY DOLLARS (\$150.00) per year for the first  
five (5) units or families in excess of one (1) unit or family  
PLUS TWENTY TWO DOLLARS AND FIFTY CENTS (\$22.50) per year per  
unit or family for each of those in excess of six (6) units or  
families.

(4) DWELLINGS IN EXCESS OF ELEVEN (11) UNITS OR FAMILIES:  
TWO HUNDRED, SIXTY TWO DOLLARS AND FIFTY CENTS (\$262.50) per  
year for the first ten (10) units or families in excess of one  
(1) unit or family PLUS FIFTEEN DOLLARS (\$15.00) per year per  
unit or family for each of those in excess of eleven (11) units  
or families.

(b) All fees chargeable under this Section shall be due semi-annually  
on the first day of July and the first day of January of each and every  
year. All accounts shall be considered delinquent if not paid within  
thirty (30) days of the due date. All delinquent accounts are subject  
to a late penalty charge of ten percent (10%) of the amount due. If a  
delinquent account is not paid within the thirty day grace period after  
due date, the City Clerk-Treasurer shall so certify to the Director of  
Public Works who shall cease all refuse collections for that dwelling  
unless directed otherwise by the Chairman of the Public Welfare Committee  
of the City Council, AND

(c) Multiple family units constructed after the effective date of this  
Ordinance shall have the fees authorized by this Section prorated from  
the date refuse collection service is commenced to the next semi-annual  
due date established by this Section.

(d) The stoppage of service hereinbefore authorized for non-payment of  
collection charges shall be in addition to the right of the City to  
proceed for the collection of such unpaid charges in a manner provided  
by law for the collection of delinquent taxes.

(e) The Director of Public Works is hereby specifically authorized in  
addition to any other authority previously granted to require the owner,  
agent, manager or occupants of multiple family dwellings to dispose of  
refuse by proper means for the protection of the public health, safety  
and welfare, even though such service may have been discontinued by the  
City Sanitation Division.

SECTION 5. The Director of Public Works shall certify to the City Clerk-Treasurer  
thirty days in advance of the due date as specified in subsection (b) of  
Section 4 the number of units to be charged at each specific location  
within the City, furnishing the name and address of the person, firm or  
corporation owning or operating the dwelling.

SECTION 6. All Ordinances and parts of Ordinances in conflict with the provisions  
of this Ordinance are hereby repealed.

SECTION 7. This Ordinance shall be effective on July 1, 1968.

Councilman Turner presented a motion for the adoption of the 1968/1969 Fiscal Year Budget and proposed the following Ordinance:

ORDINANCE NO. 2008

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT a general tax rate of ONE DOLLAR TEN CENTS (\$1.10) on each ONE HUNDRED DOLLARS (\$100.00) assessed valuation, be, and the same is hereby levied and approved and the City Treasurer is hereby authorized to collect taxes on the basis of the \$1.10 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate of the City for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1, 1968, AND
- SECTION 2. THAT in accordance with Section 49-14 of the Montgomery County Code (1965 Edition) and Section 74-10 of the Prince George's County Code (1963 Edition) the Budget for 1968/1969 is hereby approved and adopted for the fiscal year beginning July 1, 1968, providing as Estimated Revenue of ONE MILLION ONE HUNDRED SEVENTY TWO THOUSAND ONE HUNDRED TWENTY DOLLARS (\$1,172,120.00) less TEN PERCENT (10%) Charter Reserve Fund of ONE HUNDRED SEVENTEEN THOUSAND TWO HUNDRED TWELVE DOLLARS (\$117,212.00) and APPROPRIATIONS of ONE MILLION ONE HUNDRED FOURTEEN THOUSAND NINE HUNDRED EIGHT DOLLARS (\$1,114,908.00) and transfer from Unappropriated Surplus of SIXTY THOUSAND DOLLARS (\$60,000.00), AND
- SECTION 3. THAT the City Treasurer be hereby authorized to allow a Tax Exemption Credit not to exceed FIFTY-FIVE DOLLARS (\$55.00) on real property which is the residence of an owner who shall have attained the age of SIXTY FIVE (65) years before July 1, 1968 and whose gross income, or whose combined gross income with other co-owners, does not exceed FIVE THOUSAND DOLLARS (\$5,000.00) Federal Old Age Benefits (Social Security), Retirement Annuities, Pensions, Dividends, Interest, etc. being considered gross income, for the calendar year NINETEEN HUNDRED SIXTY SEVEN (1967). A satisfactory certification of tax exemption eligibility acceptable by the City Treasurer shall be presented before September 1, 1968, AND
- SECTION 4. THAT the Fiscal Salary for City Department Heads as provided in the Appropriations Budget shall be as follows:

- (a) Librarian - EIGHT THOUSAND SIX HUNDRED FIFTY DOLLARS  
(\$8,650.00)
- (b) Recreation Director - SIX THOUSAND SEVEN HUNDRED FIFTY DOLLARS  
(6,750.00)
- (c) Police Chief - TEN THOUSAND SEVEN HUNDRED DOLLARS  
(\$10,700.00)
- (d) Fire Chief - TEN THOUSAND SEVEN HUNDRED DOLLARS  
(\$10,700.00)
- (e) Director of Public Works - ELEVEN THOUSAND TWO HUNDRED DOLLARS  
(\$11,200.00)
- (f) City Administrator, Clerk-Treasurer - THIRTEEN THOUSAND FIVE HUNDRED DOLLARS (\$13,500.00)

SECTION 5. THAT the City Treasurer be hereby authorized to compute salaries for all City Employees at bi-weekly intervals beginning with the period ending July 14, 1968, payment thereof to be made five days thereafter; to pay all rentals on the first of each month and all bills monthly, discounting such bills as possible, AND

SECTION 6. THAT not more than TEN PERCENT (10%) of any Contingent Fund may be expended at any one time without the express authorization of the Council; nor any fund other than those designated for salaries be expended for personal services except on a contractual basis, AND

SECTION 7. THAT all Capital Outlay items be expressly authorized by the Council with the exception of items costing less than FIFTY DOLLARS (\$50.00), funds for which shall be properly authorized.

The motion was seconded by Councilman Hutmire and the Ordinance for the adoption of the 1968/1969 Budget was approved by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nay: None. Excused: Councilman Forshee.

Councilman Turner presented a motion for the adoption of an Ordinance for the purpose of transferring \$60,000.00 from the Civic Center Reserve Fund to the Unappropriated Surplus General Fund.

ORDINANCE NO. 2009

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Clerk-Treasurer be hereby authorized to transfer the sum of SIXTY THOUSAND DOLLARS (\$60,000.00) from the RESERVE FUND FOR CIVIC CENTER to UNAPPROPRIATED SURPLUS GENERAL FUND, AND

SECTION 2. FURTHER THAT this Ordinance shall become effective as of June 30, 1968.

The motion was seconded by Councilman Geib and the Ordinance adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nay: None. Excused: Councilman Forshee.

Councilman Turner presented a motion for the adoption of the 1968/1969 Fiscal Year Budget and proposed the following Ordinance:

ORDINANCE NO. 2010

SEE NEXT PAGE

*Page # 79*  
*Voided*  
*Sec # 81*  
*Huffman*  
*City Clerk*

2. Lease of property from the State Roads Commission: Councilman Turner reported on a letter from the State Roads Commission of Maryland addressed to the City Administrator regarding the property on Carroll Avenue which is presently being used as a Public Parking Lot and site for the Sister City Thrift Shop. Presented a motion for the adoption of the following Ordinance:

ORDINANCE NO. 2011

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT whereas Section 3. of Ordinance No. 1939 adopted February 27, 1967, authorized the Mayor to execute a lease agreement with the owners of Lot 34, Block 45, Carroll Manor Addition to Takoma Park, known as 7301 Carroll Avenue, for a period of one year at the rental sum of \$150.00 per month beginning on April 1, 1967 for a period of one year with option for renewals or until such date as the State Roads Commission of Maryland acquired title to such property; AND,

SECTION 2. THAT whereas the State Roads Commission of Maryland acquired title to property as described in Section 1. of this Ordinance effective as of February 1, 1968, AND

SECTION 3. WHEREAS, the City has placed parking meters on such property and the same has been in use as a Public Parking Lot as authorized under Ordinance No. 1939 adopted on February 27, 1967, AND

SECTION 4. NOW, THEREFORE, the Mayor is hereby authorized to execute a Lease Agreement with the State Roads Commission of Maryland, owners of Lot 34, Block 45, Carroll Manor Addition, known as 7301 Carroll Avenue in accordance with the Commission's standard lease agreement on a month to month arrangement providing for termination by at least

Councilman Turner presented a motion for the adoption of an Ordinance for the purpose of transferring \$60,000.00 from the Civic Center Reserve Fund to the Unappropriated Surplus General Fund.

ORDINANCE NO. 2009

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Clerk-Treasurer be hereby authorized to transfer the sum of SIXTY THOUSAND DOLLARS (\$60,000.00) from the RESERVE FUND FOR CIVIC CENTER to UNAPPROPRIATED SURPLUS GENERAL FUND, AND

SECTION 2. FURTHER THAT this Ordinance shall become effective as of June 30, 1968.

The motion was seconded by Councilman Geib and the Ordinance adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nay: None. Excused: Councilman Forshee.

2. Lease of Property from the State Roads Commission: Councilman Turner reported on a letter from the State Roads Commission of Maryland addressed to the City Administrator regarding the property on Carroll Avenue which is presently being used as a Public Parking lot and site for the Sister City Thrift Shop. Presented a motion for the adoption of the following Ordinance:

ORDINANCE NO. 2010

BE IT ORDAINED BY THE MAYOR AND COUNCIL FOR THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT whereas Section 3. of Ordinance No. 1939 adopted February 27, 1967, authorized the Mayor to execute a lease agreement with the owners of Lot 34, Block 45, Carroll Manor Addition to Takoma Park known as 7301 Carroll Avenue, for a period of one year at the rental sum of \$150.00 per month beginning on April 1, 1967 for a period of one year with option for renewals or until such date as the State Roads Commission of Maryland acquired title to such property, AND

SECTION 2. THAT whereas the State Roads Commission of Maryland acquired title to property as described in Section 1. of this Ordinance effective as of February 1, 1968, AND

SECTION 3. WHEREAS, the City has placed parking meters on such property and the same has been in use as a Public Parking Lot as authorized under Ordinance No. 1939 adopted on February 27, 1967, AND

SECTION 4. NOW, THEREFORE, the Mayor is hereby authorized to execute a Lease Agreement with the State Roads Commission of Maryland, owners of Lot 34, Block 45, Carroll Manor Addition, known as 7301 Carroll Avenue in accordance with the Commission's standard lease agreement on a month to month arrangement providing for termination by at least thirty (30) days notice in writing at the rental sum of

ONE HUNDRED TWENTY FIVE DOLLARS (\$125.00) per month, beginning February 1, 1968.

SECTION 5. FURTHER THAT Sections 6. and 7. of Ordinance No. 1939, adopted February 27, 1967 shall remain in full force and effect.

\* see corrections on page 102

LAW ENFORCEMENT COMMITTEE: Councilman Turner reporting

1. Special Police Officers: Presented a motion for the approval of an appointment as Special Police Officer for James Robert Morgan, to be effective June 15th for a probationary period of one year. The motion was seconded by Councilman Geib and duly carried.
2. Replacement of Police Cruiser: Councilman Turner presented a motion for the approval of inviting bids from area automotive firms for the purpose of purchasing a new Police Cruiser to replace Car #8 with the opening date for bids to be July 5, 1968. The motion was seconded by Councilman Jones and duly carried.
3. 7209 Flower Avenue: Stated that a report on the premises will be made by the Public Welfare Committee.

CIVIC IMPROVEMENTS COMMITTEE: Councilman Geib reporting

1. 35 Fremont Avenue: Councilman Geib stated that upon a recent personal observation, the property is in very undesirable condition with construction materials and other debris located throughout. Stated that the construction materials are very disorganized and unsightly. Further noted that the property at the rear of 35 Fremont Avenue may possibly constitute a Zoning Violation as it appears to be used as C-2. Councilman Hutmire noted that a new building permit has been affixed to the premises which may indicate that some construction work is just beginning in an effort to repair the fire damage to the house. Councilman Geib presented a motion that the Building Inspector serve notice on the owners of 12 Jefferson Avenue in an effort to bring the property into conformity and that 34, 35, and 38 Fremont Avenue be inspected for possible zoning violations. The motion was seconded and duly carried.
2. Zoning Amendment Application E-846: Councilman Geib moved that the Technical Staff be informed that the Council has no objections to the re-zoning of this parcel located at the intersection of the District of Columbia and the B. & O. Railroad east of Blair Road. The motion was seconded by Councilman Roth and duly carried.
3. Beautification Grant: Councilman Geib stated that a letter from the Council of Governments has been received approving the comprehensive beautification project wherein it is stated that "This comprehensive beautification project will be helpful to Takoma Park in realizing its long-term community objective of becoming the "Azalea City of the Nation." The letter further noted that the next step in the submission of the application should be now taken. City Administrator Pridgen noted that copies of the letter have been forwarded to HUD to be included in the Beautification Booklet.

PARKS AND RECREATION COMMITTEE: Councilman Jones reporting

1. Lease of Park Land: Councilman Jones noted that plats showing the metes and bounds of the park land adjoining the J. Enos Ray Elementary School have been received and a lease is now being prepared by the Corporation Counsel to be sent to the Prince George's County Board of Education for the first five years, with a provision for a three year renewal.

PARKS AND RECREATION COMMITTEE, Continued

JUNE 10, 1968

2. A.F.S. Student Visitation: Councilman Turner stated that last year when the Foreign Students visited Takoma Park, a bus was chartered to enable them to see the City. Moved that \$100.00 be set aside for the rental of a bus for transporting the students the day they arrive in the City. The motion was seconded by Councilman Kennedy and duly carried.
3. Closing of Library: Councilman Jones stated that the Independence Day Celebration Committee has requested that the Library be closed on July 3rd in order to prepare for the luncheon which will be held on July 4th. Motion presented for approval of the request. The motion was seconded by Councilman Roth and duly carried.
4. Band Concerts: Councilman Jones stated that band concerts will be held in Jeque Park as follows: June 25th, 7:30 p.m., United States Navy Band and the Sea Chanters; July 9th, 7:30 p.m. U.S. Army Ceremonial Detachment Band from Ft. Meade with the Soldiers Chorus. Other service bands will appear on July 23rd and September 22nd. In the event of rain, the concerts will be held in the Columbia Union College Auditorium.

SPECIAL LIBRARY COMMITTEE: Councilman Jones reporting

1. Library Expansion: Councilman Jones stated that Montgomery County has approved the proposed expansion of the Library and that the approval states that the work must be completed within 12 months. Further stated that specifications should be received by the Council for study within ten days.

PUBLIC WELFARE COMMITTEE: Councilman Hutmire reporting

1. Multiple Family Refuse Collection Rate Increase: Councilman Hutmire requested that a letter be written to the citizen who wrote in opposition to the proposed increase in the rate. Requested that he be informed of the adoption of the Ordinance authorizing the 25% increase and that certain facts be pointed out pertaining to the charges made by Montgomery County and private haulers in order that he might realize that the City is not charging excessively for this service.
2. 410 Philadelphia Avenue: Councilman Hutmire stated that at the meeting held on May 27th, the Council voted to allow until June 10th for the property be brought within conforming standards with all utilities restored. Referred to a memorandum from the Assistant Building Inspector wherein it was stated that the hedges and grass have been cut and the water service restored, however, the gas and electric service have not been connected. Stated that in view of the fact that all of the requirements as set forth at the Public Hearing held on May 27th have not been complied with, presented a motion that the Building Inspector be authorized to proceed with action under Article 13 of the Municipal Code (1961) which requires that the owner vacate and the premises be locked and placarded.

Councilman Kennedy stated that due to the fact that some effort is being made by the owners to bring the property into conforming standards and that apparently financial difficulty is the reason that more of the requirements weren't complied with. Presented a motion for an amendment to the original motion for condemnation which would provide for an additional period of ten days from this date prior to the date the Building Inspector would be authorized to placard and vacate the premises under Article 13 of the Municipal Code (1961). The motion was seconded by Councilman Turner. After considerable discussion, a Roll Call Vote was taken on the proposed amendment and recorded as follows: Aye: Councilmen Kennedy and Turner. Nay: Councilmen Geib, Hutmire, Jones, and Roth. Excused: Councilman Forshee. The proposed amendment was not approved due to the members of the Council in opposition being the majority. The original motion as presented by Councilman Hutmire was seconded by Councilman Geib and carried by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Roth and Turner. Nay: Councilman Kennedy. Excused: Councilman Forshee.

3. Montgomery County Housing Authority: Councilman Hutmire noted that at the meeting of May 27, 1968, a motion was presented for the adoption of a Resolution that would provide for the City's participation in the Housing Program for Montgomery County, however, the motion was tabled. Noted that the Corporation Counsel has requested additional time to research the United States Housing Act. Recommended that the motion remain tabled until the next meeting when a further opinion from the Corporation Counsel might be available.
4. Winchester-Takoma Apartments: Referred to a memo wherein it was stated that the brother of Mr. J. B. Shapiro is now in charge of the property and perhaps some of the long-standing problems will be resolved.
5. Sidewalk conditions: Councilman Hutmire stated that the sidewalks from 7101 to 7107 Cedar Avenue have been cleared by the Public Works Department twice and until the Washington Suburban Sanitary Commission is finished with repairs to a water hydrant, the problem will continue. At the completion of their work, the condition should correct itself.
6. 7209 Flower Avenue: Stated that legal notice has been served on some of the tenants and non-payment of rent may make eviction possible with other tenants. Noted that the undesirable elements in the building being removed should correct the situation.

PUBLIC WORKS COMMITTEE, Councilman Roth reporting:

1. Right of Way Dedication: Stated that the Corporation Counsel has one of the deeds necessary for the Right-Of-Way Dedication at Ritchie and Niagara Avenues, however, the other property is now up for tax sale and nothing would be gained by filing now.
2. Gymnasium Renovation: Councilman Roth stated that the renovation is progressing and the contractor is working toward the July 1, 1968 deadline for completion. Noted that the floors of the gymnasium have been discussed a number of times insofar as replacing the concrete surface with a material that will withstand roller skating as well as being suitable for other activities. Councilman Roth submitted literature to the Council from the American Floor Constructors illustrating the use of "Granwood" all purpose flooring which is a combination of wood and concrete and is guaranteed for five years. Further discussed the floor covering proposed for the other areas of the gymnasium and presented a motion for the adoption of the following Ordinance:

ORDINANCE NO. 2011

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT it has been determined that the floors in the Fire House Gymnasium are in need of recovering, AND

SECTION 2. THAT a quotation has been obtained from the American Floor Constructors for the installation of new floors in the Gymnasium to include the concrete gym floor and the wooden balconies in the amount of TEN THOUSAND NINE HUNDRED SEVENTY NINE DOLLARS (\$10,979.00), AND

SECTION 3. FURTHER THAT, the sum stated in Section 2. of this Ordinance be transferred from the RESERVE FUND to Account No. 10.813.

SECTION 4. FURTHER THAT, the above authorized installation shall begin after July 1, 1968.

The motion for the adoption of the Ordinance was seconded by Councilman Geib and duly adopted by a Roll Call Vote recorded as follows: Aye: Councilmen Geib, Hutmire, Jones, Kennedy, Roth and Turner. Excused: Councilman Forshee.

3. Personnel: Presented a motion for the appointment of Gordon W. Holland as Parks Supervisor as of June 17, 1968 at \$5,700. per annum for one year probationary period. The motion was seconded by Councilman Geib & carried. Councilman Roth stated that Mr. Holland has been working at the Public Works Department as the Stock Purchasing Agent and will now fill the vacancy made by the retirement of Vincent Powell on May 31, 1968.

4. Storm Drainage Project: Councilman Roth stated that a program has been designed by the Washington Suburban Sanitary Commission and a meeting held with the citizens to discuss the plans. Stated that the majority of the citizens who will be affected are in favor of the project, however, three of the eleven property owners have not given their approval. After considerable discussion, Councilman Roth moved that the City offer \$1.00 (One Dollar) per running foot to the property owners for the right of way on their property which will include Lots 23, 24 and 26 of Block 74, T.P.L. & T. Subdivision. The motion was seconded by Councilman Hutmire and duly carried by all Councilmen voting in the affirmative with the exception of Councilman Turner who voted nay.

FIRE PROTECTION COMMITTEE, Councilman Kennedy reporting:

No report on Agenda items.

Councilman Turner stated that under the new budget, provision has been made for the hiring of two new firemen and one new policeman.

COUNCIL AS A WHOLE:

Councilman Geib recommended that the agenda item under Council Committee regarding snow removal requirements be removed until later in the year.

There being no further business to come before the Mayor and Council at this time, the meeting was adjourned at 10:14 p.m. to reconvene on June 28, 1968 at 8:00 p.m. *OK Haynes m. Priddy*

APPROVED: George M. Miller  
Mayor

ATTEST: Rodney L. Smith  
Deputy Clerk-Treasurer

FINANCIAL STATEMENT OF BANK BALANCES

As of May 31, 1968

SUBURBAN TRUST COMPANY - GENERAL FUND

Balance as of April 30, 1968	\$ 96,917.51	
May Cash Receipts	* 68,025.96	\$ 164,943.47
May Cash Disbursements		86,952.13
Balance as of May 31, 1968		\$ 77,991.34

\*Includes Maturity of \$40,000 worth of Treasury Bills

SUBURBAN TRUST COMPANY - PAYROLL ACCOUNT

Balance as of April 30, 1968	\$ 7,513.85	
Transfer from General Fund	57,201.32	\$ 64,715.17
May Cash Disbursements		53,165.50
Balance as of May 31, 1968		\$ 11,549.67

CITIZENS BANK OF MARYLAND - GENERAL FUND

Balance as of April 30, 1968	\$ 410.44	
May - No Transactions		-0-
Balance as of May 31, 1968		\$ 410.44

CITIZENS BANK OF MARYLAND - SPECIAL ASSESSMENTS FUND

Balance as of April 30, 1968	\$ 381.38	
May Cash Receipts		126.22
Balance as of May 31, 1968		\$ 507.60

CITIZENS BANK OF MARYLAND - RECREATION SAVINGS ACCOUNT TP-63

Balance as of April 30, 1968	\$ 1,129.27	
May - No Transactions		-0-
Balance as of May 31, 1968		\$ 1,129.27

AMERICAN NATIONAL BANK - GENERAL FUND

Balance as of April 30, 1968	\$ 93.54	
May - No Transactions		-0-
Balance as of May 31, 1968		\$ 93.54

PETTY CASH

Balance as of May 31, 1968		\$ 200.00
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U.S. TREASURY BILLS

Due for Maturity 6/30/68	COST \$ 57,644.80	MATURITY VALUE \$ 60,000.00
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Public Utilities  
 (STATS)

THE CITY OF TAKOMA PARK, MARYLAND

ADOPTED BUDGET 1968-1969

SUMMARY OF ESTIMATED REVENUES - RESERVE AND ASSESSMENTS

ACCOUNT CODE NO.	REVENUE SOURCE	1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
1.0	Taxes - Local (Rate \$1.10 C)	\$ 687,100.00	\$ 740,000.00
1.5	Taxes - State Shared	248,700.00	277,220.00
2.0	Licenses and Permits	7,750.00	8,700.00
3.0	Fines and Forfeitures	7,000.00	8,200.00
4.0	Use of Money and Property	10,650.00	13,030.00
5.0	From Other Agencies	47,400.00	59,285.00
6.0	Service Charges	49,800.00	61,000.00
6.1	Library Service Fees	3,870.00	3,885.00
6.1	Recreation Service Fees	- - - -	800.00
	<b>TOTALS</b>	<b>\$ 1,062,270.00</b>	<b>\$ 1,172,120.00</b>
	Less: 10% Reserve Fund	106,227.00	117,212.00
	<b>SUB TOTALS</b>	<b>\$ 956,043.00</b>	<b>\$ 1,054,908.00</b>
	Transfer Surplus (General Fund)	42,200.00	60,000.00
	Transfer Surplus (Special Assessment Fund)	10,057.00	- - - -
	<b>Funds for Operations</b>	<b>\$ 1,008,300.00</b>	<b>\$ 1,114,908.00</b>
	<u>Rate \$1.10 per hundred assessable base</u>		

ASSESSABLE BASE

<u>Montgomery County:</u>	<u>1967-68</u>	<u>1968-69</u>
Real Property	\$ 35,264,300.00	\$ 37,305,350.00
Railroads and Public Utilities	2,565,460.00	2,775,520.00
<u>Prince George's County:</u>		
Real Property	20,256,870.00	22,330,390.00
Public Utilities	1,298,200.00	1,406,300.00
<b>TOTALS</b>	<b>\$ 59,384,830.00</b>	<b>\$ 63,817,560.00</b>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>TAXES LOCAL</u>			
1.11A	Real Property-Mont. Co. (Rate \$1.10C)	\$ 387,900.00	\$ 410,360.00
1.11B	Real Property-P. G. Co. (Rate \$1.10C)	222,820.00	245,640.00
1.11C	Tax Provision (Over Age 65 Exemption)	(13,750.00)	(11,500.00)
1.13	Railroad & Public Utilities (Rate \$1.10C)	42,500.00	46,000.00
1.21	Penalties & Interest	1,200.00	1,200.00
1.391	Bank Share Tax	5,650.00	6,000.00
1.392	Corporate Tax	640.00	- - - -
1.393	Fire Tax-22nd Precinct-Mont. Co. (20,400,000 @ 20¢ per \$100)	38,640.00	40,800.00
1.395	Fire Tax Equipment-Mont. Co.	<u>1,500.00</u>	<u>1,500.00</u>
TAXES LOCAL-TOTAL		<u>\$ 687,100.00</u>	<u>\$ 740,000.00</u>
<u>TAXES STATE SHARED</u>			
1.51	Admission Tax	\$ - - - -	\$ - - - -
1.52	Income Tax	145,000.00	150,170.00
1.53	Franchise Tax	200.00	200.00
1.54	Race Track	18,500.00	16,500.00
1.561	Highway (Gasoline & Motor Vehicle)	33,500.00	
1.56	Highway Users Fund		65,750.00
1.562	Highway (Share Auto Tag Fees)	19,000.00	
1.59	Police Protection Fund	<u>32,500.00</u>	<u>44,600.00</u>
TAXES STATE SHARED-TOTAL		<u>\$ 248,700.00</u>	<u>\$ 277,220.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>LICENSES &amp; PERMITS</u>			
2.12	Taxicab Owners License	\$ 1,000.00	\$ 900.00
2.13	Taxicab Badge Deposits	30.00	30.00
2.14	Excavation Permits	100.00	150.00
2.23	Traders Licenses	6,000.00	7,000.00
2.24	Occupational (Hucksters, Canvassers & Trash Collectors)	600.00	600.00
2.42	Construction Permits	<u>20.00</u>	<u>20.00</u>
LICENSES & PERMITS-TOTAL		<u>\$ 7,750.00</u>	<u>\$ 8,700.00</u>
<u>FINES AND FORFEITURES</u>			
3.9	Parking Meter Violations	\$ 500.00	\$ 1,200.00
3.10	Summons & Forfeitures	5,000.00	6,500.00
3.11	Trial Magistrates	<u>1,500.00</u>	<u>500.00</u>
FINES AND FORFEITURES-TOTAL		<u>\$ 7,000.00</u>	<u>\$ 8,200.00</u>
<u>USE OF MONEY &amp; PROPERTY</u>			
4.11	Interest & Dividends	\$ 8,500.00	\$ 10,000.00
4.21	Rents & Concessions	1,350.00	2,130.00
4.91	Sale of Impounded Property	400.00	400.00
4.92	Sale of City Property	- - - -	- - - -
4.93	Cash Discounts Earned	<u>400.00</u>	<u>500.00</u>
USE OF MONEY & PROPERTY-TOTAL		<u>\$ 10,650.00</u>	<u>\$ 13,030.00</u>
<u>REVENUE FROM OTHER AGENCIES</u>			
5.19	Federal Aid-Beautification Program	\$ - - - -	\$ 8,785.00
5.91	Library Tax-Montgomery County	5,080.00	2,500.00
5.92	Police Department-Mont. County	<u>42,320.00</u>	<u>48,000.00</u>
REVENUE FROM OTHER AGENCIES-TOTAL		<u>\$ 47,400.00</u>	<u>\$ 59,285.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>SERVICE CHARGES &amp; FEES</u>			
6.129	Miscellaneous Revenues	\$ 100.00	\$ 100.00
6.19	Miscellaneous Fees	1,400.00	1,500.00
6.12	Protective Inspection	10,700.00	11,000.00
6.23	Parking Meter Collections	3,500.00	7,000.00
6.42A	Commercial Trash Pick Up	1,600.00	1,400.00
6.42B	Multiple Family Refuse Collections	<u>32,500.00</u>	<u>40,000.00</u>
SERVICE CHARGES & FEES-TOTAL		<u>\$ 49,800.00</u>	<u>\$ 61,000.00</u>
<u>SERVICE CHARGES &amp; FEES - LIBRARY</u>			
6.101A	Book Fines	\$ 2,000.00	\$ 2,000.00
6.101B	Book Rentals	220.00	220.00
6.101C	New Cards Local	200.00	200.00
6.101D	Slugs for Lost Cards	55.00	60.00
6.101E	Non-Resident New	260.00	260.00
6.101F	Non-Resident Reregistration	230.00	230.00
6.101G	Local Reregistration	90.00	100.00
6.101H	Lost Books	190.00	200.00
6.101I	Books Sold	460.00	450.00
6.101J	Telephone Booth	60.00	60.00
6.101K	Brochures	5.00	5.00
6.101L	Donations	<u>100.00</u>	<u>100.00</u>
SERVICE CHARGES & FEES-LIBRARY-TOTAL		<u>\$ 3,870.00</u>	<u>\$ 3,885.00</u>
<u>RECREATION-CONTRIBUTIONS, FEES &amp; SPECIAL FUNDS</u>			
6.109A	Program Contributions	\$ - - - -	\$ - - - -
6.109B	Special Class Fees	- - - -	750.00
6.109C	Special Equipment Funds	<u>- - - -</u>	<u>50.00</u>
RECREATION-CONTRIBUTIONS, FEES, ETC-TOTAL		<u>\$ - - - -</u>	<u>\$ 800.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

SUMMARY OF APPROPRIATIONS

CODE NO.		1967-68		ADOPTED BUDGET	
		ADOPTED		1968-1969	TOTAL
			OPR. EXP.	SAL. & WAG.	
10.0	Government Administration	\$ 93,320.00	\$ 46,540.00	\$ 52,980.00	\$ 99,520.00
10.8	Government Buildings	34,900.00	16,410.00	22,025.00	38,435.00
11.1	Police Department	221,435.00	33,800.00	214,290.00	248,090.00
11.2	Fire Department	192,920.00	37,050.00	180,100.00	217,150.00
11.3	Protective Inspection	20,650.00	1,950.00	19,845.00	21,795.00
12.1	Public Works-Office	19,900.00	1,450.00	18,440.00	19,890.00
12.2	Public Works-Highway	113,100.00	48,100.00	79,610.00	127,710.00
12.9	Public Works-Repair Shop	33,800.00	19,590.00	16,135.00	35,725.00
13.4	Public Works-Sanitation	97,700.00	12,200.00	86,970.00	99,170.00
19.1	Library	56,440.00	12,700.00	46,425.00	59,125.00
19.2	Recreation Department	18,350.00	8,960.00 -4,700.00	17,400.00 +4,700.00	26,360.00
19.3	Parks Division	21,340.00	4,100.00	28,390.00	32,490.00
21.0	Retirement & Insurance	84,380.00	89,415.00	- - - -	89,415.00
22.0	Mayor & Council Appropriations	<u>65.00</u>	<u>33.00</u>	- - - -	<u>33.00</u>
TOTALS		<u>\$1008,300.00</u>	<u>\$ 327,598.00</u>	<u>\$ 787,310.00</u>	<u>\$1114,908.00</u>

ADOPTED BUDGET 1968-69

Operating Expense	\$ 327,598.00
Salary and Wages	\$ 787,310.00
Total	\$1114,908.00

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.	GOVERNMENT ADMINISTRATION	1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
10.132	Compensation: Mayor & Council	\$ 6,800.00	\$ 6,800.00
10.132A	Mayor & Council Expense	2,500.00	2,500.00
10.132B	Contingent Fund	500.00	500.00
10.141	Salaries: City Adm. & Sectys.	22,300.00	24,105.00
10.142A	Office Supplies & Postage	1,300.00	1,600.00
10.142B	Telephone & Telegraph	450.00	450.00
10.142C	Contingent Fund	800.00	800.00
10.142D	Car Expense	300.00	300.00
10.142E	Maintenance-Office Machines	100.00	200.00
10.292	Justice of Peace, P. G.	2,520.00	720.00
10.312	Election Expense	1,200.00	- - - -
10.421	Accounting Salaries	26,000.00	28,875.00
10.422	Accounting & Auditing Fees	1,250.00	2,500.00
--10.442A	Office Supplies	1,400.00	1,700.00
10.442B	Telegraph & Telephone	450.00	450.00
10.442C	Printing Tax Bills	800.00	800.00
10.442D	Collection Expense	400.00	400.00
10.442E	Maint. - Office Machines	100.00	100.00
10.442F	Office Equipment - Lease	- - - -	420.00
10.512	Retainer: Legal Counsel	10,000.00	10,000.00
10.512A	Legal Counsel Expense	3,000.00	3,000.00
10.912	Advertising	450.00	500.00
10.991B	City Newsletter	8,400.00	9,500.00
10.1022	Association Dues	<u>2,300.00</u>	<u>3,300.00</u>
GOVERNMENT ADMINISTRATION-TOTAL		<u>\$ 93,320.00</u>	<u>\$ 99,520.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.	GOVERNMENT BUILDINGS	1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
10.811	Bldg. Maint. Supervisor	\$ 7,100.00	\$ 7,570.00
10.811A	Bldg. Maint. Helper	640.00	705.00
10.811B	Custodian Labor	11,850.00	13,750.00
10.812A	Repair Materials	2,000.00	2,500.00
10.812B	Sub. Contract Work	1,400.00	1,400.00
10.812C1	Custodian Supplies	1,100.00	1,200.00
10.812C2	Uniform-Rental & Laundry	200.00	300.00
10.812D	Electricity	5,200.00	5,500.00
10.812E	Gas for Heat & Water	3,200.00	3,500.00
10.812F	Fuel Oil	1,500.00	1,300.00
10.812G	Water	350.00	350.00
10.812H	Car Allow. - Bldg. Maint. Sup.	<u>360.00</u>	<u>360.00</u>
GOVERNMENT BUILDINGS - TOTAL		<u>\$ 34,900.00</u>	<u>\$ 38,435.00</u>

CODE NO.	POLICE DEPARTMENT	1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
11.111	Salaries	\$ 184,600.00	\$ 205,290.00
11.112A1	Office Supplies	800.00	800.00
11.112A2	Detective Bureau Supplies	350.00	350.00
11.112A3	D. C. Record Checks	- - - -	415.00
11.112B	Ammunition	300.00	300.00
11.112C	Contingent Fund	500.00	500.00
11.112D	Expendable Supplies	500.00	500.00
11.112E	Car Washing	200.00	200.00
11.112F	Membership Dues	80.00	80.00
11.112G	Service Radio	1,000.00	1,000.00
11.112H	Telephone & Telegraph	2,800.00	2,800.00
11.112I	Expenses-Chief's Car	300.00	300.00
11.112J	Court Expense & Transportation of Prisoners	200.00	200.00
11.112K	Clothing Allowance-Police	5,500.00	6,000.00
11.112L	Motorcycle Riders-Extras	480.00	480.00
11.112M	Clothing Allowance-Crossing Guards	700.00	700.00
11.112N	Bicycle Registration Material	75.00	75.00
11.112O	Training-FBI Inc.	800.00	1,200.00
11.112P	Special Police	600.00	1,000.00
11.112Q	Rain Equipment	200.00	150.00
11.112Q1	Motor Boots, Helmets, Holster etc.	- - - -	150.00
11.112R	Maintenance - Office Machines	150.00	150.00
11.112S	Safety Patrol Dinner	150.00	150.00
11.112T	K-9 Corp Expense	250.00	350.00
11.112U	Photographic Expense	- - - -	250.00
11.112V	WALEs Project	- - - -	2,200.00
11.121	Crossing Guard-Salaries	8,200.00	9,000.00
11.122	Traffic Light Expense	2,400.00	2,400.00
11.132A	Parking Meter Maintenance	600.00	600.00
11.132B	Parking Meter Patrol Contract	1,200.00	1,200.00
11.132C	Parking Meter Parts	100.00	50.00
11.192A	Outside Labor & Parts	4,000.00	5,000.00
11.192B1	Gas, Oil & Grease	3,000.00	3,000.00
11.192B2	Auto Parts	300.00	150.00
11.192B3	Tires, Tubes & Batteries	800.00	800.00
11.192B4	Removal of Junk Vehicles	300.00	300.00
POLICE DEPARTMENT-TOTAL		<u>\$ 221,435.00</u>	<u>\$ 248,090.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

1967-68	1968-69		
ADOPTED BUDGET	ADOPTED BUDGET		
11.211	Salaries	\$ 156,600.00	\$ 180,100.00
11.212	Fund-Volunteer Siren Response	10,500.00	10,500.00
11.212A1	Office Supplies: Gen. Administration	600.00	600.00
11.212A2	Fire Prevention	1,200.00	1,200.00
11.212B	Business Telephone	1,750.00	1,650.00
11.212C	Alarm Communications	150.00	250.00
11.212D1	Apparatus Exp. Gas & Varsol	1,500.00	1,600.00
11.212D2	Apparatus Exp. Oil & Filters	300.00	200.00
11.212D3	Anti Freeze	50.00	50.00
11.212D4	Grease	50.00	50.00
11.212D5	Tires, Tubes & Batteries	800.00	800.00
11.212D6	Apparatus Repairs	3,000.00	3,000.00
11.212D7	Apparatus Supplies, Misc.	250.00	250.00
11.212E1	Repair & Replacement Masks	700.00	700.00
11.212E2	Nozzels & Adaptors	200.00	200.00
11.212E3	Salvage Equipment	500.00	500.00
11.212E4	Misc. Supplies-Fire Fighting	600.00	600.00
11.212F	First Aid Supplies	400.00	400.00
11.212G	Janitor Supplies	450.00	550.00
11.212H	Work Clothing & Uniforms	1,800.00	2,200.00
11.212I	Protective Equipment	800.00	1,200.00
11.212J	Laundry	3,320.00	2,400.00
11.212K	Photographic Supplies	500.00	500.00
11.212L	Volunteers Insurance	1,100.00	1,400.00
11.212M	Flags for Building	150.00	100.00
11.212N1	Training-Memphis Inst.	200.00	250.00
11.212N2	Training-International Asso. Fire Chiefs	400.00	300.00
11.212N3	University of Maryland, Short Courses	100.00	100.00
11.212N4	Training Officers Material & Supplies	600.00	600.00
11.212O	Bunkroom Equipment & Supplies	250.00	300.00
11.212P	Contingent Fund	600.00	600.00
11.222	Volunteer Fire Department	4,000.00	4,000.00
<b>FIRE DEPARTMENT-TOTAL</b>		<b>\$ 192,920.00</b>	<b>\$ 217,150.00</b>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>PROTECTIVE INSPECTION</u>			
11.311	Salaries	\$ 18,500.00	\$ 19,845.00
11.312A	Office Supplies	200.00	150.00
11.312B	Contingent Fund	200.00	50.00
11.312C	Printing	- - - -	50.00
11.312D	Mailing	100.00	50.00
11.312E	Inspector's Car Expense	700.00	700.00
11.312F	Typewriter Repair	50.00	50.00
11.312G	Telephone Service	<u>900.00</u>	<u>900.00</u>
PROTECTIVE INSPECTION-TOTAL		<u>\$ 20,650.00</u>	<u>\$ 21,795.00</u>
<u>PUBLIC WORKS-OFFICE</u>			
12.101	Salaries	\$ 18,450.00	\$ 18,440.00
12.102A	Office	400.00	400.00
12.102B	Dues	50.00	50.00
12.102C	Telephone	300.00	300.00
12.102D	Car Allowance-Director	400.00	400.00
12.102E	Contingent Fund	200.00	200.00
12.102F	Office Machine Repair	<u>100.00</u>	<u>100.00</u>
PUBLIC WORKS-OFFICE-TOTAL		<u>\$ 19,900.00</u>	<u>\$ 19,890.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>PUBLIC WORKS-HIGHWAYS</u>			
12.201A	Salaries-Street Supervisor	\$ 7,725.00	\$ 8,115.00
12.201B	Salaries-Street Labor	57,425.00	60,995.00
12.201C	St/Sidewalk/Parking/Clean up Labor	7,150.00	10,500.00
12.202	St. & Sidewalk Cleaning Contract	- - -	1,500.00
12.202A	Road Materials	13,000.00	13,000.00
12.202A1	Road Equipment-Repair	- - -	2,000.00
12.202B	Uniform, Rental & Laundry	1,000.00	1,500.00
12.202C	Equipment Rental	100.00	300.00
12.202D	Small Tools & Supplies	200.00	500.00
12.202F	Sub-Contracts	- - -	300.00
12.402	Street Lights	<u>26,500.00</u>	<u>29,000.00</u>
<u>PUBLIC WORKS-HIGHWAYS-TOTAL</u>		<u>\$ 113,100.00</u>	<u>\$ 127,710.00</u>
<u>PUBLIC WORKS-REPAIR SHOP</u>			
12.901	Salaries & Labor	\$ 15,100.00	\$ 16,135.00
12.902A	Outside Labor & Parts	2,900.00	2,900.00
12.902B1	Gas, Oil & Grease	5,500.00	6,000.00
12.902B2	Auto Parts	7,700.00	8,000.00
12.902B3	Tires, Tubes & Batteries	1,500.00	1,500.00
12.902C	Shop Equip. Repair & Tool	600.00	600.00
12.902D	Uniforms, Rental & Laundry	160.00	200.00
12.902E	Wipers, Fender Covers	100.00	150.00
12.902F	Car Allowance-Auto Supervisor	240.00	240.00
12.903	Capital Outlay	- - -	- - -
<u>PUBLIC WORKS-REPAIR SHOP-TOTAL</u>		<u>\$ 33,800.00</u>	<u>\$ 35,725.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>PUBLIC WORKS-SANITATION</u>			
13.101	Sanitation Supervisor	\$ 6,200.00	\$ 6,670.00
13.401	Sanitation Labor	78,000.00	80,300.00
13.402A	Refuse Disposal Fee	10,000.00	8,000.00
13.402B	Supplies	2,200.00	2,200.00
13.402C	Uniform-Rental & Laundry	<u>1,300.00</u>	<u>2,000.00</u>
PUBLIC WORKS-SANITATION-TOTAL		<u>\$ 97,700.00</u>	<u>\$ 99,170.00</u>
<u>MUNICIPAL LIBRARY</u>			
19.101	Salaries	\$ 43,360.00	\$ 46,425.00
19.102A1	Books-Adult )		
19.102A2	Books-Children )		
19.102A3	Periodicals-Magazines )	9,800.00	9,800.00
19.102A4	Records )		
19.102B	Supplies & Material	1,800.00	1,800.00
19.102C2	Service Rentals	100.00	100.00
19.102D	Telephone	200.00	200.00
19.102E	Postage	150.00	200.00
19.102F	Cleaning Supplies	50.00	50.00
19.102G	Contingent Fund	150.00	100.00
19.102H	Library Board Sec. Service	- - - -	- - - -
19.102I	Am. Library Association Conference	250.00	250.00
19.102J	Training	280.00	200.00
19.103	Equipment	<u>300.00</u>	<u>- - - -</u>
MUNICIPAL LIBRARY-TOTAL		<u>\$ 56,440.00</u>	<u>\$ 59,125.00</u>

THE CITY OF TAKOMA PARK, MARYLAND

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
<u>RECREATION DEPARTMENT</u>			
19.201	Salary-Director	\$ 6,400.00	\$ 6,750.00
19.201A	Salaries-Counsellors	3,050.00	5,800.00
19.201B	Labor-(Setting up)	1,650.00	1,980.00
19.201C	Clerk-Typist-½ time	- - - -	2,400.00
19.202A	Playground Expendable Supplies	1,000.00	1,200.00
19.202B	Summer Program	400.00	650.00
19.202C	Christmas Tree Lights	500.00	770.00
19.202D	Equipment Maintenance	200.00	200.00
19.202E	Office Supplies	300.00	400.00
19.202E1	Telephone	- - - -	650.00
19.202E2	Maintenance-Office Machines	- - - -	100.00
19.202F	Fourth of July Expense	4,000.00	4,400.00
19.202G	Halloween Expense	250.00	350.00
19.202H	Contingent Fund	300.00	300.00
19.202I1	Car Allowance-Director	300.00	360.00
19.202I2	Car Allowance-Summer Counsellor	- - - -	50.00
RECREATION DEPARTMENT-TOTAL		<u>\$ 18,350.00</u>	<u>\$ 26,360.00</u>
<u>PARKS DIVISION</u>			
19.301	Salaries & Labor-Parks Maintenance	\$ 12,150.00	\$ 12,990.00
19.301A	Azalea Gardens-Labor	5,650.00	15,400.00
19.302A	Expendable Supplies-Parks Maintenance	1,200.00	1,200.00
19.302A1	Azalea Gardens-Materials	500.00	500.00
19.302A2	Azalea Gardens-Plants Only	300.00	300.00
19.302A3	Azalea Committee Expense	400.00	400.00
19.302B	Water-Drinking Fountains	400.00	400.00
19.302C	Sub Contract	200.00	500.00
19.302D	Uniforms-Rental & Laundry	240.00	500.00
19.302E	E. O. A. Tools & Supplies	<u>300.00</u>	<u>300.00</u>
PARKS DIVISION-TOTAL		<u>\$ 21,340.00</u>	<u>\$ 32,490.00</u>

CODE NO.		1967-68 ADOPTED BUDGET	1968-69 ADOPTED BUDGET
	<u>RETIREMENT &amp; INSURANCE</u>		
21.202A	Social Security (Except Police)	\$ 22,180.00	\$ 24,920.00
21.202B	General Retirement Fund	25,400.00	28,500.00
21.902E	Group Hospitalization	12,100.00	11,615.00
21.302	Workmen's Compensation Insurance	12,870.00	10,600.00
21.902A	Clerk's Office Fidelity Bonds	890.00	890.00
21.902B1	Municipal Building & Contents	1,590.00	1,940.00
21.902B2	Motorized Vehicles	1,420.00	1,800.00
21.902B3	Special Contractors Equipment	80.00	80.00
21.902C1	Motorized Vehicles-Gen. Liability	3,950.00	4,270.00
21.902C2	City Prop. St. Sidewalks, etc.	3,100.00	4,300.00
21.902D	Cunsultants-Insurance & Retirement	<u>800.00</u>	<u>500.00</u>
	RETIREMENT & INSURANCE-TOTAL	<u>\$ 84,380.00</u>	<u>\$ 89,415.00</u>
	<u>MAYOR &amp; COUNCIL APPROPRIATIONS</u>		
22.1	City Council Appropriations	<u>\$ 65.00</u>	<u>\$ 33.00</u>
	MAYOR & COUNCIL APPROPRIATIONS-TOTAL	<u>\$ 65.00</u>	<u>\$ 33.00</u>