

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND COUNCIL

MAY 12, 1969

CITY OFFICIALS PRESENT

- | | |
|--------------------|---|
| Mayor Miller | City Administrator Pridgen |
| Councilman Forshee | Deputy City Clerk Levine |
| Councilman Geib | Corporation Counsel Gingerich |
| Councilman Hutmire | Assistant Corporation Counsel Culpepper |
| Councilman Jones | Chief LaScola |
| Councilman Kennedy | Chief Foster |
| Councilman Roth | Director of Public Works Rhodes |
| Councilman Turner | Director of Recreation Ziegler |
| | Code Enforcement Officer Thorowgood |
| | Code Enforcement Officer Wollner |

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room, #8 Columbia Avenue, Takoma Park, Maryland at 8:07 P.M., May 12, 1969. Mayor Miller led in the Pledge of Allegiance to the Flag.

MAYOR MILLER'S COMMENTS:

Mayor Miller introduced Henry Zimbrunes Da Costa the Exchange Student from Jequie, Brazil who is staying in Takoma Park with Mr. and Mrs. George Dye while attending Montgomery Blair High School and will be returning to Brazil early in July. Mayor Miller said that he wished to present Henry with a plaque making him an Honorary Citizen of Takoma Park. He added that the Exchange Student Program, sponsored by the Sister City Committee, fosters friendship between the people of Jequie and Takoma Park and Brazil and the United States. Mr. Da Costa accepted the plaque with thanks and added that he had enjoyed his stay in Takoma Park very much, attending school at the Montgomery Blair High School and having the opportunity to work at the Washington Sanitarium and Hospital.

Mayor Miller spoke regarding the Annual Sale of Buddy Poppies conducted by Takoma Park Post #350 of the Veterans of Foreign Wars of the United States. Mayor Miller read a Proclamation which set aside May 12-19 for the purpose of "Honoring the Dead by Helping the Living" by the sale of Buddy Poppies and crowned Miss Holly Hutmire as Buddy Poppy Princess. This began the Annual Sale of Poppies to benefit the widows and orphans of deceased veterans as well as disabled and needy veterans. Mayor Miller stated that Takoma Park Post #350 was one of the most outstanding service organizations in Takoma Park and introduced the Commander of the Post, Mr. Jack Jones.

Mayor Miller also noted that Mr. Eugene Walker, President of the Sister City Committee was in the audience and thanked him for the work that he and his Committee had done for this program during the year.

Mayor Miller also thanked Mr. Al Collins, President of the Takoma Park Azalea Committee, who headed the Azalea Plant Sale on May 10 and is also responsible for the development of the parks, etc.

PUBLIC PARTICIPATION

1. Mr. and Mrs. J. Hash, 424 Lincoln Avenue, Takoma Park: Mr. and Mrs. Hash presented a petition and spoke against the rezoning of 701-705 Colby Avenue from single family to town house zoning as they thought that both Cherry Avenue and Sligo Creek Parkway are too narrow to accommodate the extra traffic that would generate from these town-houses. Also the schools in Takoma Park are at present overcrowded and single family homes on this land would be more suitable.
2. Mr. and Mrs. Lewis, 806 Colby Avenue: Mr. and Mrs. Lewis stated that single family homes would be preferable to townhouses as the traffic would be excessive.
3. Mr. and Mrs. James Robinson, 711 Colby Avenue: Mr. Robinson thought that inasmuch as he had just completed a new single family residence other construction in the area should also be single family.
4. Mrs. Nellie Wiseman, 428 Lincoln Avenue: Stated she was opposed to the rezoning on Colby Avenue as Takoma Park is already "bursting its seams" and townhouses on Colby Avenue would make the situation even more difficult.
5. Mr. Rogers, 430 Lincoln Avenue: Stated he was very much opposed to the rezoning for the reasons already stated by Mr. Hash.
6. Mrs. Russell, 915 Sligo Creek Parkway: Mrs. Russell said this is one of the oldest parts of Takoma Park and could understand that the residents would not want townhouses built in this area.
7. Mrs. Waechter, 911 Sligo Creek Parkway: Mrs. Waechter thought that the Parkway could not stand any more traffic and that the residents on Colby Avenue have been good citizens, have supported themselves and deserve a little extra treatment.

Mayor Miller referred this matter to the Civic Improvement Committee.

Mayor Miller called for a motion to dispense with the reading of the Minutes of the meeting of April 28, 1969. Councilman Kennedy moved that the Minutes be amended on page 6 under PUBLIC WORKS COMMITTEE, Item 1, SPRING PARK, to read "dusk-to-dawn" instead of "dawn-to-dusk." The motion was seconded by Councilman Geib and duly carried.

CORRESPONDENCE RECEIVED - City Administrator Pridgen reporting

1. Mr. W.C. Dutton, Jr., Chairman, The Maryland National Capital Park and Planning Commission: Notification of name change to Takoma-Langley Community Center (Council Files)
2. Mr. Kenneth M. Haggerty, Chairman, Health and Environmental Protection Policy Committee, Metropolitan Washington Council of Governments: Notification of the formation of an Environmental Specialists Advisory Committee and its receptiveness to new projects in the region. (Public Welfare Committee)
3. Dr. Ken Nishimoto, Chairman, Takoma Park Community Action Forum - Notification of support for a stronger housing code for the City and appointment of a special committee to assist in further study. (Public Welfare Committee)
4. Mr. Albert V. Ceccone, 6513 Westmoreland Avenue, City: Complaint of conditions: (a) Sunken sidewalk, Westmoreland Avenue between Second Avenue and Walnut Street (Public Works); (b) Hole between curb and sidewalk (8" drop) front of 6847 Eastern Avenue (Public Works); (c) 6813-15 Eastern Avenue - five family unit - needs inspection (Public Welfare).
5. Mr. William A. Heidecker, 111 Lee Avenue, City: Request for inspection of his

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Correspondence received continued

apartment (#211) for defective conditions. (Public Welfare Committee)

6. Mr. and Mrs. A.E. McDonnell, 240 Manor Circle, City: Complaint of conditions at 250 Manor Circle. (Public Welfare Committee)

7. Mrs. Winifred Norton, Secretary, The Local Spiritual Assembly of the Baha'is of Takoma Park: Requesting use of Municipal Library grounds or Memorial Park Saturday June 7, 1969 to present a program by the Diversities Children, a singing group stressing the theme of Race Unity. (Parks and Recreation Committee)

COMMITTEE REPORTS.LAW ENFORCEMENT COMMITTEE - Councilman Turner reporting:

1. PARKING SIGNS - HALYCON HALL: Councilman Turner stated that a letter had been received from the State Roads Commission advising that the "No Parking - Loading Zone" signs will be erected outside Halycon Hall.

2. CHICAGO & NEW YORK AVENUES: On the recommendation of Major Foster, Chief of Police, Councilman Turner proposed a motion for the adopted of the following Ordinance:

ORDINANCE NO. 2055

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND.

SECTION 1. THAT all motor vehicles travelling on New York Avenue shall be brought to a complete stop before entering its intersection with Chicago Avenue, AND

SECTION 2. THAT Montgomery County has erected a stop sign for southeast bound traffic on New York Avenue at Chicago Avenue, AND

SECTION 3. THAT in order to provide a full stop control for the intersection of Chicago and New York Avenues, a stop sign is needed to control northwest bound traffic on New York Avenue, AND

SECTION 4. THAT the Director of Public Works be hereby authorized to erect a "STOP" sign on the east corner of New York Avenue within the City at Chicago Avenue AND

SECTION 5. FURTHER THAT the penalty for violation of this Ordinance shall be the same as prescribed by the Municipal Code (1961) governing traffic violations in the City of Takoma Park, Maryland

The motion was seconded by Councilman Geib and the Ordinance adopted by a Roll Call Vote recorded as follows: Ayes: Councilmen Forshee, Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nays: None. Excused: None.

3. EDINBURGH LANE: On the recommendation of Major Foster Councilman Turner proposed a motion authorizing the erection of "Slow" signs to be installed at each of the entrances to Edinburgh Lane. The motion was seconded by Councilman Geib and duly carried.

4. CORRESPONDENCE FROM ALBERT CECcone: Regarding a number of complaints received from Mr. Ceccone, Councilman Turner reported that the owners of properties on Walnut Avenue and Eastern Avenue have been advised regarding hedges growing over the sidewalk. With regard to the complaint of junk cars on properties on Eastern Avenue, Councilman Turner stated that certified copies of the abandoned vehicle notice had been served on the owners and also on the owners of a property on Walnut Avenue.

5. HOLLY AVENUE: Regarding the complaints received from one of the residents of this Avenue, Councilman Turner on the recommendation of Major Foster proposed a motion authorizing the erection of "Slow" signs at the approaches to each side of the hill in the 7400 block of Holly Avenue to control northbound and southbound traffic. The motion was seconded by Councilman Kennedy and duly carried.

6. PERSONNEL: Councilman Turner proposed a motion which was seconded by Councilman Kennedy appointing Theodore Clark Hunt, Sr. as a special police officer for the City of Takoma Park, effective May 1, 1969. The motion was carried unanimously.

PUBLIC WELFARE COMMITTEE - Councilman Hutmire reporting:

1. STREET CLEANING: Councilman Hutmire reported that the Public Works Department is pursuing its street cleaning program using the street sweeper and vacuum leaf collector as well as other equipment. He added that even more hours will be devoted to this program when the Clean-Up-Fix-Up Campaign is finished on May 14.

2. BOCA BASIC HOUSING CODE: Councilman Hutmire reported that he had addressed the Takoma Park Elementary PTA regarding the BOCA Housing Code and hopes to receive further comments from citizens prior to the adoption or rejection of the Code during the first week in June.

3. WINCHESTER-TAKOMA: Councilman Hutmire reported that conditions at this apartment house are deteriorating and that several maintenance men and the resident manager had left their employment there. Therefore, Councilman Hutmire stated that there would be (1) an increased over-seeing program and code enforcement by the Public Works Department, Inspections Division and (2) it was expected that Dr. Lindgren of the Montgomery County Health Department would very shortly be communicating with the City in response to a letter written by the City Administrator for their help and cooperation in this matter. Councilman Hutmire also suggested that the Code Enforcement Officers keep a detailed commentary regarding all visits to the apartment house.

4. PUBLIC HEARING - MONTGOMERY JUNIOR COLLEGE, TAKOMA PARK CAMPUS: Councilman Hutmire suggested that attendance at this Public Hearing by some City Officials would be very informative and interesting and would enable the Council to find out and understand what their goals are.

5. 410 PHILADELPHIA AVENUE: Councilman Hutmire advised that this property has been boarded up inside of windows with pre-finished plywood panelling, the rear door padlocked, the grass cut and the yard cleaned, making the outside appearance somewhat improved.

6. WORKABLE PROGRAM FOR COMMUNITY DEVELOPMENT: Regarding completing a workable program in order to qualify for appropriate government programs such as government supported code enforcement programs, City Administrator Pridgen has consulted with people who can provide the City with that service. Therefore Councilman Hutmire proposed a motion authorizing the City Administrator to enter into a contract arrangement with Mr. George P. Conklin, Urban Renewal Consultant of Rockville, Maryland for a fee of \$300.00 for which he will prepare the necessary applications for certification of a Workable Program for Community Improvement. The motion was seconded by Councilman Jones and duly carried.

7. DIVISION OF INSPECTION AND LICENSES: Councilman Hutmire reported that during the period April 6 - May 8 the total activities accomplished by the Division of Inspections amounted to 272. This is broken down into 25 inspection reports, 51 letters, 58 speed memos, 117 incoming phone calls, 18 unfounded complaints and 3 information memos. Councilman Hutmire added that in the future a more elaborate account of the reports will be made giving specific information of complaint, progress and follow up reports as they are made. Information will be reported in the Minutes of each Meeting and an appropriate piece inserted in each Newsletter.

PUBLIC WORKS COMMITTEE - Councilman Roth reporting

1. HEATHER AVENUE SERVICE DRIVE: Councilman Roth reported that PEPCO is proceeding with this work.

2. RITCHIE AVENUE: Councilman Roth advised that the Director of Public Works has estimated the cost of paving this Avenue to be approximately \$47,000. He added that there is a lot of vacant property on Ritchie Avenue and also back-end lots which front on Geneva Avenue. He referred the matter to Corporation Counsel Gingerich for advise regarding the system of assessment on the assumption that assessments should not be placed against abutting rear lots. He also requested a legal opinion regarding what limitation the City would have concerning the assessment in relationship to potential increased land values and general public benefit.

3. LINCOLN AVENUE: PEPCO is working on this problem.

4. SLIGO CREEK PARKWAY: PEPCO is working on this lighting also.

5. WESTMORELAND AVENUE: This item is still under consideration.

6. GRACSMERE PLACE: Councilman Roth reported that Mr. Rhodes had spoken to the Builders of the Nursing Home but no solution to the problem has yet been found as fill dirt would be washed down the hill after the first heavy rainfall.

FIRE PROTECTION COMMITTEE - Councilman Kennedy reporting

1. NEW FIRE BILL #10-69 FOR MONTGOMERY COUNTY: Councilman Kennedy advised that the Mayor and Council will make a recommendation with regard to the New Fire Bill at the next Council Meeting to be held May 26th.

2. SIREN: Nothing further to report.

3. WHEATON RESCUE SQUAD: Councilman Kennedy proposed a motion authorizing the Wheaton Rescue Squad to conduct a campaign soliciting funds in Takoma Park through the mail. The motion was seconded by Councilman Turner and duly carried.

4. PERSONNEL: In accordance with Ordinance No. 2047 which created the position of Assistant Fire Marshal and on the recommendation of Chief LaScola, Councilman Kennedy proposed a motion appointing Private I.T. Williams to the position of Assistant Fire Marshal. The motion was seconded by Councilman Turner and duly carried. Councilman Kennedy requested that a letter expressing appreciation of his interest in the position be forwarded to the other applicant who took the examination.

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CIVIC IMPROVEMENT COMMITTEE - Councilman Geib reporting

1. 114 GRANT AVENUE: Councilman Geib reported that the owner of this property has twenty-four hours to decide what he intends to do with this property which is in violation of the City Housing Ordinances.
2. 1111 SLIGO CREEK PARKWAY: Councilman Geib reported that the petition is ready to file for further Court action.
3. COMMUNITY IMPROVEMENT BOARD: Councilman Geib proposed a motion that the Minutes of April 28, 1969 be amended to read Community Improvement Board instead of The Committee for Community Improvement. The motion was seconded by Councilman Roth and duly carried.
4. APPOINTMENT - COMMUNITY IMPROVEMENT BOARD: Councilman Geib proposed a motion appointing Mr. Robert Vogel, 7407 Baltimore Avenue to serve on Zone 1 of the Community Improvement Board for the purpose of aiding the Mayor and Council in urging compliance to and enforcing Ordinance No. 1946. The motion was seconded by Councilman Turner and duly carried.
5. LOW INCOME HOUSING PRINCE GEORGE'S COUNTY: Councilman Geib introduced a motion that Prince George's County be authorized to lease ten housing units in the Prince George's side of the City for low income housing. The motion was seconded by Councilman Turner. After brief discussion the motion was withdrawn.
6. HAMPSHIRE-LANGLEY SHOPPING CENTER: Councilman Geib proposed a motion giving formal approval to the application from American National Bank to establish a permanent bank at the Hampshire-Langley Shopping Center and a variance in parking lot space. The motion was seconded by Councilman Forshee and duly carried.

SPECIAL LIBRARY COMMITTEE - Councilman Jones reporting

1. LIBRARY ADDITION: Councilman Jones advised that the contractor has completed the Library Addition and the construction building behind the Library will be removed.

PARKS AND RECREATION COMMITTEE - Councilman Jones reporting

1. RECREATION PROGRAMS: Councilman Jones advised that plans are going forward for the summer recreation programs and also reported very good attendance at the skating program conducted at the gymnasium.

FINANCE COMMITTEE - Councilman Forshee reporting:

1. BUDGET HEARING: Councilman Forshee reminded those present that the Budget Hearing would be held tomorrow night in the Fire House Gymnasium (May 13).

Councilman Turner commended Major Foster and the Police Department for the apprehension of the criminals involved in two recent robberies in Takoma Park.

COUNCIL AS A WHOLE:

1. CATV SYSTEM: It was requested that this item be added to the next Agenda to the Public Welfare Committee.

There being no further business to come before the Council the meeting was adjourned at 10:12 P.M. to reconvene on Monday May 26, 1969 at 8:00 P.M.

FINANCIAL STATEMENT
OF BANK BALANCE
AS OF APRIL 30, 1969

SUBURBAN TRUST COMPANY - GENERAL FUND

| | | |
|------------------------------|-------------------|------------------|
| Balance as of March 31, 1969 | 24,205.23 | |
| * April Receipts | <u>124,682.71</u> | 148,887.94 |
| April Disbursements | | <u>92,100.67</u> |
| Balance as of April 30, 1969 | | <u>56,787.27</u> |

* Includes Treasury Bills matured \$50,000.00

SUBURBAN TRUST COMPANY - PAYROLL ACCOUNT

| | | |
|------------------------------|------------------|------------------|
| Balance as of March 31, 1969 | 15,499.70 | |
| Transfers from General Fund | <u>60,592.67</u> | 76,092.37 |
| April Cash Disbursements | | <u>64,698.69</u> |
| Balance as of April 30, 1969 | | <u>11,393.63</u> |

CITIZENS BANK OF MARYLAND - GENERAL FUND

| | | |
|------------------------------|--------|---------------|
| Balance as of March 31, 1969 | 139.12 | |
| No transactions during April | - | 139.12 |
| Balance as of April 30, 1969 | | <u>139.12</u> |

CITIZENS BANK OF MARYLAND - SPECIAL ASSESSMENT FUND

| | | |
|------------------------------|----------|-----------------|
| Balance as of March 31, 1969 | 1,876.36 | |
| No transactions during April | - | 1,876.36 |
| Balance as of April 30, 1969 | | <u>1,876.36</u> |

AMERICAN NATIONAL BANK GENERAL FUNDS

| | | |
|------------------------------|--------|---------------|
| Balance as of March 31, 1969 | 442.21 | |
| No transactions during April | - | 442.21 |
| Balance as of April 30, 1969 | | <u>442.21</u> |

CITIZENS BANK OF MARYLAND - RECREATION SAVINGS A/C TP 63

| | | |
|------------------------------|----------|-----------------|
| Balance as of March 31, 1969 | 1,407.62 | |
| No transactions during April | - | 1,407.62 |
| Balance as of April 30, 1969 | | <u>1,407.62</u> |

PETTY CASH

| | | |
|------------------------------|--|---------------|
| Balance as of April 30, 1969 | | <u>200.00</u> |
|------------------------------|--|---------------|

U.S. TREASURY BILLS

| | | | | | |
|-----------|----------|---------------|---------|------------------|-------------------|
| Purchased | 9/11/68 | Due to Mature | 5/31/69 | 28,856.57 | 30,000.00 |
| " | 9/26/68 | " " " | 5/21/69 | 19,284.58 | 20,000.00 |
| " | 10/18/68 | " " " | 6/30/69 | <u>48,072.89</u> | <u>50,000.00</u> |
| | | | | <u>96,214.04</u> | <u>100,000.00</u> |

APPROVED: George M. Miller
Mayor

ATTEST: [Signature]
City Administrator
Deputy City Clerk Treasurer

PUBLIC HEARING

PROPOSED BUDGET 1969/1970

The Budget Hearing was called to order by Mayor Miller at 8:08 p.m. in the Fire House Gymnasium, 7201 Carroll Avenue, Takoma Park, Maryland. The Invocation was rendered by Councilman Edwin S. Turner. Mayor Miller welcomed those present to the Hearing and referred to the citizens of Takoma Park as the "Stockholders" of the City. Mayor Miller noted that the Public Hearing will be conducted under the direction of the Finance Committee with Councilman Forshee, Chairman of the Finance Committee presiding. The Hearing was turned over to Councilman Forshee at this time.

Councilman Forshee expressed his pleasure at the number of citizens in attendance and stated that the purpose of the Hearing is the plan for the financial future of the City for the 1969/1970 Fiscal year beginning July 1, 1969. He noted that the cover letter for the proposed budget set forth certain items for consideration, including the fact that the assessable base for the City will probably not show any appreciable increase during the coming fiscal year. He further noted that the Reserve Fund will most likely be depreciated by June 30th and should there be any balance, it will most probably be applied to the Library expansion indebtedness. Councilman Forshee noted that the largest increase in the proposed budget is provided for an increase in the salaries and wages paid to City employees. Councilman Forshee noted that the proposed budget as shown is as presented by the Department Heads and the City Administrator. He noted that after the Public Hearing, the Council as a Whole Finance Committee will meet and take into consideration ideas and proposals suggested at tonight's Hearing in conjunction with the Department Head requests. Councilman Forshee noted that for each \$6,000 appropriated over and above the current budget, an increase of taxes in the amount of one cent per hundred dollar assessable base is necessary. Councilman Forshee invited questions from the audience.

Dr. Ken Nishimoto, Takoma Park Community Action Forum: Stated that he would like to commend the Mayor and Council for their recent action in the hiring of a consultant to compile the necessary information for the application of a "Workable Program for Community Development" to be submitted to the Department of Housing and Urban Development. He further noted that copies of the proposed budget should have been mailed sooner than they were in order that the citizens might have more time to review the specific items. Dr. Nishimoto added that he did not concur with the Council in submitting the proposed budget based only on the recommendations of the Department Heads and the City Administrator. He stated that he is of the opinion that the budget should be presented in terms of program priorities. He stated that perhaps there are programs which may be cut in order to provide for some of the increases proposed such as the \$47,000.00 needed by the Police Department for additional personnel and salary increases.

Mr. Robert Mandel, 7003 Woodland Avenue, Takoma Park, Md.: Stated that even with the proposed tax increase to \$1.38, he feels he is getting a great bargain for his money when he considers the excellent trash removal service, police, fire and rescue service and other services provided by the City. He stated that he would be happy to pay whatever tax rate is necessary to maintain the services provided. Mr. Mandel requested that consideration be given to paying the hourly workers with the Public Works Department on a weekly or monthly basis. He noted that studies have proven that being paid on some other basis rather than hourly has a psychological benefit. Mr. Mandel inquired into the expense for the WALES Project. Chief Foster noted that this is a computerized system which will replace the teletype and is in use nationally. He noted that this will provide a more direct link with the F.B.I. and make law enforcement more effective.

Mr. Jack Hammond, 831 Hayward Avenue, Takoma Park, Md.: Inquired as to the income derived by the fees charged on Rental Units.

It was pointed out that apartments pay a higher assessable base but the same tax rate as individual home owners. Mayor Miller noted that the Counties do the assessing of properties and apartments differ. In regards to the fees paid by apartment houses, Councilman Forshee elaborated on the Fee for Protective Inspection by the Code Enforcement Officers and other expenses involved, plus a special trash removal fee which is paid for every unit in excess of one.

Mrs. Evelyn Ferry, 24 Hickory Avenue, Takoma Park, Md.: Mrs. Ferry stated that the Fire Department is in need of a new and higher ladder truck. She further noted that the purchase of a larger ladder truck will necessitate the remodeling of the Fire House to accomodate it. Mrs. Ferry added that she is in hopes that the Fourth of July expense will not be cut as the City needs the good publicity that this celebration provides. She stated her opposition to the funds allotted for the Community Singers and noted that there are plenty of talented people in the City which could be utilized at no expense. Mrs. Ferry further stated that she feels that all of the citizens should give full support to the Mayor and Council and expressed her appreciation that the City has remained on a "pay-as-you-go" basis. She also noted that the increase should be granted for the Police and Firemen as the City serves as a training ground for men who soon leave and go to other places.

Councilman Forshee stated that the new ladder truck would be purchased out of the Reserve Fund which is required by the City Charter. The amount required to be set aside each fiscal year is ten percent of the total budget.

Dr. Hiten, 7 Hickory Avenue, Takoma Park, Md.: Inquired as to whether any provision has been made for the purchase of radios to alleviate the noise created by the siren at the Fire House. In regards to street cleaning, Dr. Hiten stated that recently the streets have been somewhat cleaner and inquired into the possibility of purchasing an additional street sweeper. In reply to a question from Dr. Hiten regarding the use of the leaf sweeper or vacuum for cleaning the streets, Mr. Rhodes, Director of Public Works stated that the leaf vacuum has been used to some extent to clean the streets of trash and leaves but for general trash clean-up, it is not practical.

Mr. Jack Mitton, 118 Sherman Avenue, Takoma Park, Md.: Mr. Mitton inquired into the proposed amount needed for recreation counselors as opposed to the current fiscal year. Councilman Forshee requested the Director of Recreation to elaborate on this increase. Mrs. Zeigler stated that after the renovation of the gymnasium, it was necessary to hire a counselor to be on duty at all times the gym is in use. She further stated that it has become necessary to hire a girl counselor to supervise the activities of girl participants in the recreation program.

Mrs. Opal Daniels, 19 Sherman Avenue, Takoma Park, Md.: Remarked on the excellent job being done by the Director of Recreation and noted the considerable coordinating that must be done between the Montgomery County Recreation Department, the Prince George's County Recreation Department and the Park and Planning Commission. Mrs. Daniels stated that she felt a salary increase for Mrs. Zeigler would be in order.

Mrs. Grace Cangialosi, 6908 Westmoreland Avenue, Takoma Park, Md.: Stated that she is President of the Takoma Park Community Singers and would like to speak regarding the City's expenditure for the group. She stated that the equipment that is purchased for the Community Singers reverts back to the City thereby making it an investment. She added that dues are paid by members and that the investment made by the City is returned by the public relations gained through the many appearance the Singers make throughout the area. She stated that in her opinion the recreation funds should be increased in order that more people might be served by more programs.

Mr. Clarence Boatman, 133 Ritchie Avenue, Takoma Park, Md.: Inquired as to whether the proposed 5% increase in salary will apply to all City employees.

Councilman Forshee stated that if adopted, the 5% would be an across the board increase and would include all employees including the ones on an hourly basis, with the exception of Department Heads.

Dr. Nishimoto, Takoma Park Community Action Forum: Inquired as to whether it is possible to take some of the funds out of the Reserve Fund for operating expenses.

Councilman Forshee pointed out that this is not practical as it is not a recurring income and you will be faced with a big problem during the next fiscal year if this is done. He noted that this type of financing will solve the problem for a few days only.

Mrs. Vera Hash, 424 Lincoln Avenue, Takoma Park, Md.: Expressed her concern over the proposed tax rate increase and noted that this is the largest increase that she has experienced in the 27 years she has been a resident of the City. She stated that she cannot understand why all of the individual salaries are not shown on the proposed budget. In speaking regarding the tax increase, Mrs. Hash requested that further consideration be given to the proposed increase before the final adoption. She stated that she would like more information as to individual salaries of the Police and Fire Department Employees.

Councilman Forshee noted that a good deal of consideration has already been given and more is forthcoming in regards to the proposed tax-rate increase. He further noted that with the exception of Department Heads, all employees are under the Merit Plan.

Mr. Phillip Young, 7418 Maple Avenue, Takoma Park, Md.: Inquired as to the number of Police and Firemen employed by the City.

Chief Foster noted that the Police Department is now staffed with 25 Police Officers. Chief LaScola stated that the Fire Department employees 22 regular paid firemen in addition to the volunteers. The Police Department is authorized for 25 Special Officers.

Mr. Joseph Brown, 405 Boyd Avenue, Takoma Park, Md.: Mr. Brown stated that he feels the City should take advantage of volunteer services as much as possible and stated that he wonders if all possible is done to retain the services of the Volunteer Fire Department.

Councilman Turner noted that the \$4,000 shown on the proposed budget is the figure submitted by the Takoma Park Volunteer Fire Department. He further elaborated on the extra benefits received such as the awards dinner, etc. Councilman Turner further noted that it is now the practice of the City to pay the volunteers \$1.25 per call at a specific time each year as requested by the Fire Chief.

Mrs. Evelyn Ferry, 24 Hickory Avenue, Takoma Park, Md.: Requested information as to how many volunteer firemen now serve the City.

Chief LaScola stated that there are over 100 members of the Volunteer Fire Department with approximately 35 men who are active. Mrs. Ferry further inquired as to whether the installation of radios in some of the homes would eliminate some of their services. Chief LaScola noted the large increase in emergency calls during the past year and stated that there is doubt that the radios would be as effective as the siren as this is only useful when the Fireman is at home and within hearing range of the radio.

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Mr. Michael Derato, 413 Lincoln Avenue, Takoma Park, Md.: Stated that he has heard many favorable comments concerning the beauty of upper and lower Portal Parks and noted that other parks have not yet been touched under the beautification program. Mr. Derato noted that if a property is in the area of a beautiful park, that it may inspire the property owner to maintain his property in a better manner. He further commented on the Takoma Park Community Singers and stated that he feels they are very good and an asset to the City.

Mr. Jesse Gibson, 7807 Wildwood Avenue, Takoma Park, Md.: Expressed his appreciation for the proposed budget being prepared in such a revealing manner. He further expressed his appreciation for the services provided by the Mayor and Council and the various departments of the City and stated that a 5% increase in salaries is necessary. He further stated that he felt taxes should be increased a small amount but expressed his concern over the proposed rate of increase.

Mr. S. W. Tymeson, 8118 Flower Avenue, Takoma Park, Md.: Inquired as to whether the proposed 28¢ increase in the tax rate could not be lowered to 24¢. He noted that this would, of course, please everyone, however, the final judgement should be left with the Mayor and Council who are knowledgeable in the City's needs. Mr. Tymeson further stated that he feels the Police Department does need strengthening. He further stated that another dog should be purchased for the Police Department as the K-9 patrol car does provide an element of protection.

Mr. Phillip Young, 7418 Maple Avenue, Takoma Park, Md.: Inquired into the procedure for parking meter collections and questioned whether or not the parking meters are a worthwhile investment.

Mrs. Evelyn Ferry, 24 Hickory Avenue, Takoma Park, Md.: Mrs. Ferry noted that the parking meters are very necessary to eliminate commuters from parking all day. Mrs. Ferry further stated that space should be provided for comments and criticisms from the citizens in the City Services Newsletter.

Mr. Jack Mitton, 118 Sherman Avenue, Takoma Park, Md.: Inquired into the proposed increase in the Public Works Office staff and questioned whether the field staff was to be increased accordingly.

Councilman Jones noted that the Public Works Department has jurisdiction over the Inspection Division and this is where the increase in office personnel will take place.

Mr. Pete Brown, 7515 Dundalk Road, Takoma Park, Md.: Stated that he has not been receiving his Newsletter and therefore would like to inquire as to how residents may keep informed. Mr. Brown inquired as to the procedure used for assessing property.

Councilman Forshee stated that this function is handled by the respective Counties and that the City has no control over this area. He further noted that the City of Takoma Park sets the City tax rate, sends out bills and collects for only the City Tax based on the assessment received from the County.

Mr. Gibson E. McKenzie, 7401 Carroll Avenue, Takoma Park, Md.: Stated that he would like to express his approval of the proposed tax increase as it has been needed now for three or four years.

Unidentified Resident: Inquired if there is something that can be done about all of the multiple-family residences or is it too late. Councilman Forshee stated that with the appointment of two Code Enforcement Officers and the planned expansion of the Inspection Division, it is hoped that many of the problems may be solved.

Mr. V. H. Rodes, 1101 Lancaster Road, Takoma Park, Md.: Expressed his support for the Recreation Program sponsored by the City.

Dr. Nishimoto, Takoma Park Community Action Forum: Inquired as to the increase in the expected revenue from Income Tax revenues.

Councilman Forshee stated that the income tax revenue has been, in past years, coming into the City's hands at odd times and in odd amounts. He noted that this money is channelled through the Counties from the State and in the future should be received at regular intervals. He stated that the amount shown in the proposed budget is based on previous years amounts as well as an anticipated percentage of increase.

Mr. Kenneth Wood, 414 Boston Avenue, Takoma Park, Md.: Requested that the City Fathers spearhead a clean Up-Paint Up-Fix Up campaign in the City and make it highly publicized.

Dr. Stephen S. Hiten, 7 Hickory Avenue, Takoma Park, Md.: Spoke regarding the curb deterioration on Carroll Avenue between Route 410 and Laurel Avenue. He noted that the particular street is the main highway through the City and inquired as to whether the City could do something. He further noted that this street is under the jurisdiction of the State Roads Commission but perhaps the City could make the repairs and charge the State for the work.

Councilman Roth stated that the City is presently attempting to work with the State Roads Commission in an effort to have them fix the curbing as it should be.

Mr. John Hammond, 831 Hayward Avenue, Takoma Park, Md.: Inquired as to what impression Councilman Forshee had received tonight after listening to comments.

Councilman Forshee stated that he has received the impression that the citizens are not in favor of a large tax increase, however, they realize that an increase is going to be necessary in order to retain the amount and quality of municipal services now being offered. Councilman Forshee further stated that the remarks and recommendations made here tonight will be studied before the final adoption of the budget which will probably take place during the Council Meeting to be held on the second Monday in June.

At this time, Councilman Forshee turned the Hearing over to Mayor Miller. Mayor Miller stated that he would like to comment on one thing pertaining to the proposed budget. He noted that the Mayor and Council have, in past years, reviewed the proposals submitted by the Department Heads and made cut-backs so that a tax increase would not be necessary. This year, he noted, it was the feeling of the Council that the people should have the benefit of seeing what the Department Heads have requested before any cut-backs are made. Mayor Miller noted that Council members and all Department Heads and employees have spent a great deal of time in the preparation of the budget. He further noted that he would like to take this opportunity to formally thank the Department Heads and employees as they are the un-sung heroes all working to make Takoma Park a better City.

There being no further business to come before the Council as a Whole Finance Committee, the Budget Hearing was adjourned at 10:20 p.m.

attest:

*Barbara Ferme
Dep. City Clerk*

George M Miller

THE CITY OF TAKOMA PARK, MARYLAND

REGULAR MEETING OF THE MAYOR AND COUNCIL

MAY 26, 1969

CITY OFFICIALS PRESENT

- | | |
|--------------------|---|
| Mayor Miller | City Administrator Pridgen |
| Councilman Forshee | Deputy City Clerk Levine |
| Councilman Geib | Corporation Counsel Gingerich |
| Councilman Hutmire | Assistant Corporation Counsel Culpepper |
| Councilman Jones | Chief Foster, Police Department |
| Councilman Kennedy | Chief LaScola, Fire Department |
| Councilman Roth | Asst. Fire Marshal Williams |
| Councilman Turner | Director of Recreation Ziegler |
| | Director of Public Works Rhodes |
| | Code Enforcement Officer Wollner |
| | Code Enforcement Officer Thorowgood |

The Mayor and Council for the City of Takoma Park convened in Regular Session in the Council Room, #8 Columbia Avenue, Takoma Park, Maryland at 8:10 P.M., May 26, 1969. Mayor Miller led in the Pledge of Allegiance to the Flag.

The Rev. Theron Snyder of the Trinity United Church of Christ rendered the Invocation.

Mayor Miller called for a motion to dispense with the reading of the Minutes of the meeting of May 12, 1969. Councilman Kennedy requested that on page one under MAYOR MILLER'S COMMENTS, second paragraph, line two the word Park be deleted.

Mayor Miller requested that the last paragraph on page one be deleted and the following paragraph inserted:

"Also in the audience was Mr. Al Collins who was coordinator with the Horticulture Club at the Azalea Sale held on May 10. The Mayor added that Mrs. Phoebe Rhodes was Chairman of the Azalea Sale which was held in cooperation with the Takoma Park Horticulture Club. All the Azalea Committee members took part and a special word of appreciation is due for the tremendous job done by the employees of the Public Works Department. Mayor Miller added that the Azalea Committee is a volunteer organization which has worked many many hours and given much time for this beautification program. Any citizen who is interested in this type of project should contact Mrs. Shirlee Hutmire who is Chairman of the Azalea Committee (Tele: 270-4048)."

Councilman Hutmire requested that on page four under PUBLIC WELFARE COMMITTEE - BOCA BASIC HOUSING CODE that the words "prior to the adoption or rejection of the Code during the first week in June" be deleted and the words "before the deadline for these comments during the first week in June." Councilman Hutmire added that the Public Welfare Committee will work up the recommended adopted Ordinance in the early part of July when the Council returns from the Maryland Municipal League.

Councilman Jones proposed a motion that the Minutes be accepted as amended. The motion was seconded by Councilman Hutmire and carried unanimously.

May 26, 1969

CORRESPONDENCE RECEIVED - City Administrator Pridgen reporting:

1. Norman E. Jackson, Director of Sanitary Engineering, Department of Sanitary Engineering, D.C.: Notification of a thorough cleaning and flushing of the area on Piney Branch Road from Eastern Avenue to Blair Road. (Council Files)
2. Donald Miedema, Deputy Superintendent of Schools, 850 North Washington Street, Rockville, Md.: Notification calling attention to charette to be held June 4-5 at the Takoma Park Junior High School Auditorium concerning planning for a new school to be built in Takoma Park. (Council Files)
3. James A. Hash, 424 Lincoln Avenue, City: Petition requesting re-consideration of Zoning Application #8037 - town houses on Colby Avenue. (Civic Improvements Committee)
4. Henry Scoggins, Assistant Administrator, Washington Sanitarium and Hospital: Letter calling attention to conditions near the hospital and requesting possibility of providing pedestrian walkway on bridge crossing Sligo Creek on Maple Avenue and also replacing the existing street lighting along Maple Avenue in the immediate vicinity of the Hospital. (Public Works Committee and Public Welfare Committee)
5. William Luksenburg, 807 Lamberton Drive, Silver Spring, Md.: Requesting "No Parking" signs outside parking lot of 8308 Flower Avenue due to the extremely dangerous traffic situation which exists there. (Law Enforcement Committee)
6. Clifford J. Waldron, Corresponding Secretary, Spring Park Community Association, 600 Elm Avenue, City: Copy of letter addressed to the Commissioner, Prince George's County concerning need for a sidewalk on Poplar Avenue from New Hampshire Avenue west to the existing sidewalk east of Spring Avenue. (Public Welfare Committee)

MAYOR MILLER'S COMMENTS:

Mayor Miller welcomed those present to the second meeting for the month of May and urged all to attend the next meeting which will be held on June 9, 1969. Mayor Miller said that tonight after the Public Participation he had a very important announcement to make in the form of a Resolution to be approved or disapproved by the Council this evening.

Mayor Miller announced that the Annual Memorial Day Services will be held at the Veterans Memorial Park on May 30 at 2:00 P.M. and urged all to attend to pay respects to those heroes of Takoma Park and neighboring areas who have given their lives for the preservation of freedom.

PUBLIC PARTICIPATION:

1. Mrs. E. Ferry, Hickory Avenue, Takoma Park: Mrs. Ferry commented on the pot holes which exist at the intersection of Flower and Carroll Avenues. Mayor Miller requested that a letter be forwarded to the State Roads Commission drawing attention to the state of the roads at this intersection. Mrs. Ferry also requested more discussion across the table before the BOCA Basic Housing Code is adopted.
2. Mr. H. Wickline, 7812 Takoma Avenue, Takoma Park: Mr. Wickline objected to the money budgeted for the Community Singers and said the money could be better used by the Police Department.
3. Mr. J. Pierce, Grant Avenue, Takoma Park: Mr. Pierce requested enforcement of law regarding upkeep of property at the entrance of Takoma Park at Piney Branch Road as this area is in a very disreputable shape. Other items discussed by Mr. Pierce were:

(a) rowdiness and abusive language used by the teenagers who frequent the Takoma Park Recreation Center; (b) complaints that the teenagers had damaged shrubbery, car antennas and mirrors; (c) if the situation is not improved Mr. Pierce intends to petition the surrounding residents to discontinue these teenage activities at the Junior High School and Recreation Center; (d) Opposed to budget for Community Singers as the money could be better used for an additional police patrolman.

Councilman Turner and Geib spoke in support of Mr. Pierce's comments with regard to these teenage activities.

Mayor Miller read a Resolution and Memorandum of Understanding (attached) whereby the Mayor and City Council have proposed that the City will provide a site for the additional school facilities at no cost to the Board of Education of Montgomery County provided that the facilities are established in order to provide for instructional programs during the school year, the summer and evenings, as well as provide facilities for recreation, social services, health programs and multi-purpose space for use of the citizens of the City of Takoma Park and environs. Mayor Miller asked for a vote and it was carried unanimously.

COMMITTEE REPORTS:

FINANCE COMMITTEE - Councilman Forshee reporting

1. CERTIFICATES OF INDEBTEDNESS: Councilman Forshee proposed a motion for the adoption of the following Ordinance:

ORDINANCE NO. 2056

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT by virtue of the authority vested in the City Council of the City of Takoma Park, Maryland under Section 49-7 (h) of the City Charter, printed in 1966, also known as Section 49-7 (h) of the Montgomery County Code (1965) and Section 74-9 (h) of the Prince George's County Code (1963) the said Council hereby directs that the City of Takoma Park shall borrow under authority so vested, the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for the purpose of replenishing the General Fund until such time as other revenues due the City are fully collected, AND:

SECTION 2. THAT a "NOTICE TO BIDDERS" be inserted in the Suburban Record in each of two successive weeks, May 30, 1969 and June 6, 1969, reading as follows:
"In compliance with the provisions of the City Charter and in accordance with Ordinance No. 2056 duly adopted by the Mayor and City Council on May 26, 1969, the City of Takoma Park, Maryland will issue on July 1, 1969 TWO Certificates of Indebtedness in the amount of FIFTY THOUSAND DOLLARS (\$50,000.00) each, one to be paid on, or before September 30, 1969, and the other to be paid on, or before October 31, 1969, for the purpose of replenishing the General Fund of the City until such time as other revenues due the City are fully collected. Sealed Bids in writing for these Certificates of Indebtedness indicating the rate of interest to be charged will be received in the office of the City Clerk-Treasurer, #8 Columbia Avenue, Takoma Park, Maryland until 4:00 P.M., June 9, 1969."

SECTION 3. THEREFORE THAT the Mayor and City Clerk-Treasurer are authorized and directed to execute TWO Certificates of Indebtedness, both to bear date July 1, 1969, in the amount of FIFTY THOUSAND DOLLARS (\$50,000.00) each, one to be payable on, on or before September 30, 1969, and the other to be paid on, or before October 31, 1969, with interest at maturity Certificates to be in the following form:

SPECIMEN

United States of America

SPECIMEN

State of Maryland

CITY OF TAKOMA PARK
CERTIFICATE OF INDEBTEDNESS
Issue of 1969

No. 1 of 1969 (No. 2 of 1969)
\$50,000.00 (\$50,000.00)

Takoma Park, Maryland

The City of Takoma Park, a Body Politic and Corporate, organized and existing under the laws of the State of Maryland, does hereby certify that it is indebted to the bearer hereof, or if registered otherwise than to bearer, then to the registered holder hereof, in the sum of FIFTY THOUSAND DOLLARS (\$50,000.00); which said sum it promises to pay to the bearer, or to the registered holder, as the case may be on or before September 30, 1969 (on or before October 31, 1969) together with interest thereon from the date hereof at the rate of _____ per centum per annum, payable at maturity.

Both the principal and the interest of this Certificate of Indebtedness are payable in lawful money of the United States of America at the Suburban Trust Company, Carroll and Willow Avenues, Takoma Park, Maryland.

This Certificate of Indebtedness is issued pursuant to the authority granted by the General Assembly of Maryland.

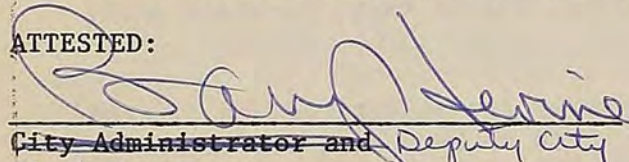
Said Certificate of Indebtedness is also issued in accordance with Ordinance No. 2056 duly adopted by the Mayor and Council of the City of Takoma Park on the 26th Day of May, 1969.

This Certificate of Indebtedness is exempt from all state, county, and municipal taxation in the State of Maryland and the full faith and credit of the Mayor and Council and of the City of Takoma Park is hereby irrevocably pledged for the payment of the same and of the interest to accrue hereon.

This Certificate of Indebtedness may be registered both as to principal and interest in the owner's name on the Registration Books kept at the Office of the Mayor and Council of the City of Takoma Park at #8 Columbia Avenue, Takoma Park, Maryland.

It is hereby certified and recited that all Acts, conditions and things required to happen, exist and be performed, exist and have been performed in due time, form and manner as required by the laws and Constitution of Maryland and the Ordinance of the City Council of the City of Takoma Park, and that together with all other obligations of the City of Takoma Park issued and outstanding under the provisions of its Charter, the total of such obligations do not exceed the total amount authorized by law.

In Testimony Whereof, the Council of the City of Takoma Park, acting for and in behalf of said City, has caused this Certificate to be signed by its Mayor, its Corporate Seal to be affixed hereto, attested by its Clerk, this first day of July, A.D. 1969.

ATTESTED:

~~City Administrator and~~ Deputy City
Clerk ~~Treasurer~~

The City of Takoma Park
BY: _____
Mayor

The motion was seconded by Councilman Jones and the Ordinance adopted by a Roll Call Vote recorded as follows: Ayes: Councilmen Forshee, Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nays: None. Excused: None.

LAW ENFORCEMENT COMMITTEE - Councilman Turner reporting:

- 1. PERSONNEL: Councilman Turner proposed a motion accepting with regret, the resignation of Donald J. Walker as a Special Police Officer effective May 21, 1969. The motion was seconded by Councilman Geib and duly carried.
- 2. PERSONNEL: Councilman Turner proposed a motion, accepting with regret, the resignation of Benedict C. Fama as a Special Police Officer, effective April 25, 1969. The motion was seconded by Councilman Geib and duly carried.

PUBLIC WELFARE COMMITTEE - Councilman Hutmire reporting:

- 1. STREET CLEANING: Councilman Hutmire reported that in addition to routine street cleaning the Public Works Department picked up several dump truck loads of dirt and stone that had been washed into the streets during last week's heavy rain storm.
- 2. BOCA BASIC HOUSING CODE: Councilman Hutmire reported that due consideration will be given to all public comments in the re-writing of the code. He said that in addition to the closer review of the BOCA Basic Housing Code a study is being made of the APHA-PHS Code in view of the possibility that selective excerpts might be considered in the adoption of the final basic housing code. He noted that the study of any and all codes is continuing in order that the strongest possible code may be adopted.
- 3. 122 PARK AVENUE: Councilman Hutmire reported that at a recent meeting with Mr. D. Wheeler of the Montgomery County Health Dept. discussion centered on two recommendations which are quite new and which come to us through the Public Welfare Director. He added that both recommendations will be passed along to Corporation Counsel Gingerich for proper legal opinion. The recommendations are (1) the practicality of using as an additional inducement to code enforcement a summons citation similar to a parking ticket. Councilman Hutmire said that in many cases the code enforcement officer manages to get partial compliance from the owner and that perhaps the serving of a citation similar to a parking ticket would be a means of applying pressure to the owner to correct the whole problem. (2) determine the practicality and legality of establishing a means of repairing or restoring by eliminating the decay or delapidation of a particular property which, after active code enforcement, is determined to be beyond restoration unless positive action is taken by the City. Councilman Hutmire said that it would be a temporary expenditure by the City and the property would be attached for the financing of these repairs.
- 4. WINCHESTER-TAKOMA: Councilman Hutmire reported that Mr. Wheeler, Montgomery County Health Department, met with the Public Works Director and Code Enforcement Officers and made a joint inspection of this property.
- 5. PROPOSED INSPECTION AND LICENSES DEPARTMENT: Councilman Hutmire said an interim study of this new department is being made for a six month period from April 15 to October 15, 1969. He noted that the Code Enforcement Officers are developing a detailed method of documentation.
- 6. REPORT FROM DIVISION OF INSPECTION AND LICENSES: Councilman Hutmire stated that during the period May 8-21 the total number of actions taken by the Code Enforcement Officers was more than 100. These consisted of letters, inspection reports, speed-memos, complaints, meetings with Corporation Counsel and re-inspections.
- 7. WORKABLE PROGRAM FOR COMMUNITY DEVELOPMENT: Councilman Hutmire reported that the City Administrator has entered into a contract with Mr. George P. Conklin, Urban Renewal Consultant of Rockville, Maryland to prepare the necessary applications for certification of a Workable Program for Community Improvement.

8. CATV SYSTEM: Councilman Hutmire said that this request is under study.
9. 111 LEE AVENUE: Councilman Hutmire reported a second letter had been received from the tenant who advised some of the complaints had been rectified. Councilman Hutmire requested that the code enforcement officer deal directly with this gentleman to see if he is fully satisfied.
10. 250 MANOR CIRCLE: Councilman Hutmire advised that Court action is being taken against the owner of these apartments.
11. 312 PHILADELPHIA AVENUE: The conditions existing at this property are being investigated by the Division of Inspections of the Public Works Department.

PUBLIC WORKS COMMITTEE - Councilman Roth reporting:

1. ANNE STREET: Councilman Roth requested that Director of Public Works Rhodes draft a letter to the residents of this street to inquire regarding their wishes.
2. LINCOLN AVENUE - LIGHTING: Still under study.
3. SLIGO CREEK PARKWAY: Still under study.
4. WESTMORELAND AVENUE: Councilman Roth reported that the Public Works Department will tar and chip this section as part of the July-August street program.
5. GRASSMERE PLACE: Councilman Roth requested that this item be removed from the Agenda as fill dirt would not be suitable on this alley. Captain Rhodes was requested by Councilman Roth to report this information to the resident who requested the repair work.
6. CEMENT MIXER: Councilman Roth proposed a motion for the adoption of the following Ordinance:

ORDINANCE NO. 2057

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, the present cement mixer of the Public Works' Department is over twenty years old and is in need of much repair work, AND

SECTION 2. THAT, replacement parts are no longer available thus precluding any further economical repair, AND

SECTION 3. THAT, Bids were received from three firms to provide a new heavy duty cement mixer, AND

SECTION 4. HUDSON SUPPLY COMPANY of Washington, D.C. submitted the lowest bid, AND

SECTION 5. THEREFORE, the sum of Five Hundred and Seventy-Six Dollars (\$576.00) be transferred from Account No. 12.201B to Account No. 12.203 for the purchase of the new cement mixer.

The motion was seconded by Councilman Jones and the Ordinance adopted by a roll call vote recorded as follows: Councilmen Forshee, Geib, Hutmire, Jones, Kennedy, Roth and Turner. Nays: None. Excused: None.

- 7. HEFFNER PARK: Councilman Roth advised that the hot water system has been installed at the Heffner Park Recreation Center, thereby completing all the improvements.
- 8. PEPCO: Councilman Roth reported that PEPCO is going to install an underground conduit on Piney Branch Road and Philadelphia Avenue from the District to Cedar Avenue.
- 9. ERSKINE STREET: Councilman Roth reported that the process of obtaining signatures on right of way documents for Erskine Street storm drainage is continuing.

FIRE PROTECTION COMMITTEE - Councilman Kennedy reporting:

- 1. SIREN: Nothing new to report.
- 2. NEW FIRE BILL #10-69: After much discussion Councilman Kennedy proposed a motion which was seconded by Councilman Forshee for the adoption of the following Resolution

RESOLUTION

WHEREAS the City of Takoma Park Fire Service provides fire protection and rescue service to the citizens of the City located within Montgomery and Prince George's Counties, and

WHEREAS the City of Takoma Park Fire Service is operated by full-time City employees who are covered under the Merit Plan as adopted by the Mayor and City Council, and

WHEREAS the Mayor and City Council annually provide for the operation of the City Fire Service in the annual budget of the City, and

WHEREAS, the City of Takoma Park Fire Service presently provides fire and rescue service to the 22nd Precinct for which the City receives annual contributions for such service from Montgomery County, and the said City of Takoma Park desires to continue such service, and

WHEREAS the City of Takoma Park Fire Service participates in the mutual aid program with the Montgomery County Fire Departments and receives the benefit of the communication system of Montgomery County, and desires to continue same, and

WHEREAS the City of Takoma Park desires to continue to participate in and cooperate with fire and rescue services as provided in Montgomery County, and

WHEREAS the County Council for Montgomery County, Maryland, in its legislative session is considering Bill No. 10-69 which, if enacted, will establish a Montgomery County Fire Board and it is deemed to be to the advantage of the Fire Service of the City of Takoma Park to participate as a party thereto and to be included in the operation of fire and rescue service of Montgomery County.

NOW, THEREFORE, be it resolved by the Mayor and City Council:

- 1) That the County Council of Montgomery County be requested to include the City of Takoma Park in the provisions of Bill No. 10-69 contained in Section 1, subsections (a), (b), (c) and Sections 2, 3 and 4.

Fire Protection Committee continued:

2) That Section 1, subsection (a), be amended after the word "squads" and before the words "The chiefs", on line 11, by inserting a new sentence to read as follows: "The elected delegate from the City of Takoma Park shall be appointed by the Mayor and City Council of Takoma Park."

3) That the City of Takoma Park be excluded from the operation and provisions of Section 1, subsections (d), (e) and (f) of Bill No. 10-69.

4) That a copy of this Resolution be forwarded to the County Council for Montgomery County, Maryland.

The Resolution was adopted after considerable deliberation on the part of all members of the City Council.

3. PERSONNEL: Councilman Kennedy called attention to the presence of recently appointed Assistant Fire Marshal I.T. Williams and welcomed him to the meeting.

CIVIC IMPROVEMENTS COMMITTEE - Councilman Geib reporting:

1. 114 GRANT AVENUE: Councilman Geib reported that the owner of this property has until May 28 to restore his property and raze his garage. Councilman Geib proposed a motion authorizing legal action if these improvements are not completed by this date. The motion was seconded by Councilman Jones and duly carried.

2. 1111 SLIGO CREEK PARKWAY: Councilman Geib reported that the Court Hearing for complaints against the owner of this property has been set for June 6, 1969.

3. 7214 CARROLL AVENUE: Councilman Geib reported that the hearing date for this Special Exception has been changed to June 12, 1969.

4. PINEY BRANCH UNDERPASS: Councilman Geib read a letter from the Chief of the Sanitation Division, District of Columbia advising of their cooperation with regard to clearing property in the vicinity of the underpass at Piney Branch Road. Councilman Geib proposed a motion requesting that the City Administrator write to the District of Columbia Government thanking them for their cooperation. The motion was seconded by Councilman Jones and duly carried.

5. CARROLL AND GRANT AVENUES - BEAUTIFICATION OF LOT: Councilman Geib reported that a meeting has been arranged with the owner of this property for June 3, 1969 and requested that as many Councilmen as possible attend the meeting.

6. 7009 WOODLAND AVENUE: Councilman Geib reported that this property has reverted back to single family usage.

7. 701-705 COLBY AVENUE: Regarding the petition of the surrounding residents presented by Mr. Hash at the last meeting, Councilman Geib read a memorandum which presented his views with regard to the rezoning and also statements by the Police, Fire and Public Works Departments which indicated that there was no excessive traffic, the fire equipment could be moved in and out without difficulty and the roads have been improved in that area. Therefore, Councilman Geib presented a motion that the decision of the Council to approve rezoning these lots to town-house zoning be re-affirmed. The motion was seconded by Councilman Turner. After much discussion Councilman Turner requested that the motion be tabled until next meeting when it will come up for re-consideration. The motion to table was seconded by Councilman Forshee and duly carried with Councilman Roth voting Nay.

8. 7125 SYCAMORE AVENUE: Councilman Geib presented a motion that the Montgomery County Board of Appeals be advised that the City Council does not approve of this special exception to conduct an upholstery shop on these premises. The motion was seconded by Councilman Kennedy and duly carried.

* * * * *

701-705 COLBY AVENUE

Councilman Roth proposed a motion requesting that City Administrator Pridgen ask Mr. Strahle, the developer of the proposed town-houses on Colby Avenue to advise the City in writing that he intends to build in accordance with the plan which has been presented to the City. The motion was seconded by Councilman Forshee and duly carried with Councilmen Turner and Geib voting Nay.

SPECIAL LIBRARY COMMITTEE - Councilman Jones reporting:

Nothing to report at this time.

PARKS AND RECREATION COMMITTEE - Councilman Jones reporting:

Councilman Jones reported that a meeting of the Recreation Council will be held at 8 Sherman Avenue, May 27, 1969. He also reported that the Takoma Park Antique Seminar Group will meet at 8 Columbia Avenue, May 27, 1969. The subject for discussion is "Antique Glass."

The Sister City Committee held their annual picnic in honor of their exchange student Henry Zimbrunes Da Costa. Henry was presented a transistor radio as a gift from the Committee. Henry will be living with Mr. and Mrs. Edwin Turner from June 7 until his departure July 5, 1969.

Councilman Jones also reported that summer playground conducted in Montgomery County will commence June 23 and Prince George's County summer playground will commence June 30, 1969.

The first Navy Band Concert will be held at Jequie Park at June 25, 1969 at 7:00 P.M.

Councilman Geib proposed a motion requesting that City Administrator Pridgen forward a letter to the Montgomery County School Board setting out conditions which exist at the Teen Club Dances and asking for action on the matter. The motion was seconded by Councilman Turner and duly carried.

There being no further business to come before the Council the meeting was adjourned at 11:25 P.M. to reconvene at 8:00 P.M. June 9, 1969.

APPROVED:

George M. Miller
Mayor

ATTEST:

Barry Levine
City Administrator
Clerk ~~Treasurer~~

Dep. City

June 9, 1969

FINANCIAL STATEMENT
OF BANK BALANCES
AS OF MAY 31, 1969

SUBURBAN TRUST COMPANY - GENERAL FUNDS

| | | |
|--|-------------------|---------------------|
| Balance as of April 30, 1969 | \$ 56,787.27 | |
| * May Receipts | <u>113,293.36</u> | \$170,080.63 |
| May Disbursements | | <u>120,518.92</u> |
| *Includes \$50,000.00 Treasury Bill that matured | | <u>\$ 49,561.71</u> |

SUBURBAN TRUST COMPANY - PAYROLL ACCOUNT

| | | |
|------------------------------|------------------|------------------|
| Balance as of April 30, 1969 | \$ 11,393.68 | |
| Transfers from General Funds | <u>64,539.32</u> | \$ 75,933.00 |
| May Cash Disbursements | | <u>61,475.17</u> |
| Balance as of May 31, 1969 | | <u>14,457.83</u> |

CITIZENS BANK OF MARYLAND - GENERAL FUNDS

| | | |
|------------------------------|-----------|---------------|
| Balance as of April 30, 1969 | \$ 139.12 | |
| No transactions during May | <u>-</u> | \$ 139.12 |
| Balance as of May 31, 1969 | | <u>139.12</u> |

CITIZENS BANK OF MARYLAND - SPECIAL ASSESSMENT FUND

| | | |
|------------------------------|-------------|-----------------|
| Balance as of April 30, 1969 | \$ 1,876.36 | |
| No transactions during May | <u>-</u> | \$ 1,876.36 |
| Balance as of May 31, 1969 | | <u>1,876.36</u> |

AMERICAN NATIONAL BANK - GENERAL FUNDS

| | | |
|------------------------------|-----------|---------------|
| Balance as of April 30, 1969 | \$ 442.21 | |
| No transactions during May | <u>-</u> | \$ 442.21 |
| Balance as of May 31, 1969 | | <u>442.21</u> |

CITIZENS BANK OF MARYLAND - RECREATION SAVINGS A/C TP63

| | | |
|------------------------------|-------------|-----------------|
| Balance as of April 31, 1969 | \$ 1,407.62 | |
| No transactions during May | <u>-</u> | \$ 1,407.62 |
| Balance as of May 31, 1969 | | <u>1,407.62</u> |

PETTY CASH

| | | |
|-------------------------|--|------------------|
| Cash as of May 31, 1969 | | \$ <u>200.00</u> |
|-------------------------|--|------------------|

U.S. TREASURY BILLS

| | | |
|--|----------------------------|--------------------------------|
| Purchased - 10/18/69 Due to Mature 6/30/69 | <u>COST</u> \$48,072.89 | <u>MATURITY</u> \$50,000.00 |
|--|----------------------------|--------------------------------|

THE CITY OF TAKOMA PARK, MARYLAND
ANNUAL BUDGET 1969-1970

BUREAU OF REVENUES - RESERVE AND ASSESSMENT

THE CITY OF TAKOMA PARK, MARYLAND

ANNUAL BUDGET

1969-1970 FISCAL YEAR

AS ADOPTED BY THE MAYOR AND CITY COUNCIL

JUNE 9, 1969

| | 1969-70 | 1968-69 |
|---------------|----------------------|----------------------|
| 100 | 1,000.00 | 1,000.00 |
| 200 | 2,000.00 | 2,000.00 |
| 300 | 3,000.00 | 3,000.00 |
| 400 | 4,000.00 | 4,000.00 |
| 500 | 5,000.00 | 5,000.00 |
| 600 | 6,000.00 | 6,000.00 |
| 700 | 7,000.00 | 7,000.00 |
| 800 | 8,000.00 | 8,000.00 |
| 900 | 9,000.00 | 9,000.00 |
| TOTALS | 41,575,100.00 | 41,575,100.00 |
| 100 | 1,000,000.00 | 1,000,000.00 |
| 200 | 2,000,000.00 | 2,000,000.00 |
| 300 | 3,000,000.00 | 3,000,000.00 |
| 400 | 4,000,000.00 | 4,000,000.00 |
| 500 | 5,000,000.00 | 5,000,000.00 |
| 600 | 6,000,000.00 | 6,000,000.00 |
| 700 | 7,000,000.00 | 7,000,000.00 |
| 800 | 8,000,000.00 | 8,000,000.00 |
| 900 | 9,000,000.00 | 9,000,000.00 |
| TOTALS | 41,575,100.00 | 41,575,100.00 |
| 100 | 1,000,000.00 | 1,000,000.00 |
| 200 | 2,000,000.00 | 2,000,000.00 |
| 300 | 3,000,000.00 | 3,000,000.00 |
| 400 | 4,000,000.00 | 4,000,000.00 |
| 500 | 5,000,000.00 | 5,000,000.00 |
| 600 | 6,000,000.00 | 6,000,000.00 |
| 700 | 7,000,000.00 | 7,000,000.00 |
| 800 | 8,000,000.00 | 8,000,000.00 |
| 900 | 9,000,000.00 | 9,000,000.00 |
| TOTALS | 41,575,100.00 | 41,575,100.00 |
| 100 | 1,000,000.00 | 1,000,000.00 |
| 200 | 2,000,000.00 | 2,000,000.00 |
| 300 | 3,000,000.00 | 3,000,000.00 |
| 400 | 4,000,000.00 | 4,000,000.00 |
| 500 | 5,000,000.00 | 5,000,000.00 |
| 600 | 6,000,000.00 | 6,000,000.00 |
| 700 | 7,000,000.00 | 7,000,000.00 |
| 800 | 8,000,000.00 | 8,000,000.00 |
| 900 | 9,000,000.00 | 9,000,000.00 |
| TOTALS | 41,575,100.00 | 41,575,100.00 |

THE CITY OF TAKOMA PARK, MARYLAND

ADOPTED BUDGET 1969-1970

SUMMARY OF REVENUES - RESERVE AND ASSESSMENTS

| ACCOUNT CODE NO. | REVENUE SOURCE | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|------------------------|---------------------------------|------------------------------|------------------------------|
| 1.0 | Taxes - Local (Rate \$1.35C) | \$ 740,000.00 | \$ 915,770.00 |
| 1.5 | Taxes - State Shared | 277,220.00 | 288,600.00 |
| 2.0 | Licenses and Permits | 8,700.00 | 8,700.00 |
| 3.0 | Fines and Forfeitures | 8,200.00 | 8,400.00 |
| 4.0 | Use of Money and Property | 13,030.00 | 12,830.00 |
| 5.0 | From Other Agencies | 59,285.00 | 51,400.00 |
| 6.0 | Service Charges | 61,000.00 | 73,900.00 |
| 6.1 | Library Service Fees | 3,885.00 | 4,480.00 |
| 6.1 | Recreation Service Fees | <u>800.00</u> | <u>800.00</u> |
| | TOTALS | \$ 1,172,120.00 | \$ 1,364,880.00 |
| | Less: 10% Reserve Fund | <u>117,212.00</u> | <u>136,488.00</u> |
| | SUB TOTALS | \$ 1,054,908.00 | \$ 1,228,392.00 |
| | Transfer Surplus (General Fund) | <u>60,000.00</u> | <u>20,000.00</u> |
| | Funds for Operations | <u>\$ 1,114,908.00</u> | <u>\$ 1,248,392.00</u> |

Rate \$1.35 per hundred assessable base

ASSESSABLE BASE

MONTGOMERY COUNTY:

| | <u>1968-69</u> | <u>1969-70</u> |
|--------------------------------|------------------|------------------|
| Real Property | \$ 37,305,350.00 | \$ 37,880,000.00 |
| Railroads and Public Utilities | 2,775,520.00 | 3,307,900.00 |

PRINCE GEORGE'S COUNTY:

| | <u>1968-69</u> | <u>1969-70</u> |
|------------------|-------------------------|-------------------------|
| Real Property | 22,109,870.00 | 22,360,000.00 |
| Public Utilities | <u>1,406,300.00</u> | <u>1,522,700.00</u> |
| | <u>\$ 63,597,040.00</u> | <u>\$ 65,070,600.00</u> |

THE CITY OF TAKOMA PARK, MARYLAND

R-1

| CODE NO. | REVENUE DETAIL | 1968-69 ADOPTED BUDGET | 1969-70 ESTIMATED REVENUE |
|---------------------------|---|------------------------------|---------------------------------|
| <u>TAXES LOCAL</u> | | | |
| 1.11A | Real Property - Mont. Co. (\$1.35 C) | \$ 410,360 | \$ 511,400 |
| 1.11B | Real Property - P. G. Co. (\$1.35 C) | 245,640 | 301,870 |
| 1.11C | Tax Provision (Over-age 65 Exemption) | (11,500) | (14,810) |
| 1.13 | Railroad and Public Utilities | 46,000 | 65,210 |
| 1.21 | Penalties and Interest | 1,200 | 1,400 |
| 1.391 | Bank Share Tax | 6,000 | 6,000 |
| 1.392 | Corporate Tax | - - - - | - - - - |
| 1.393 | Fire Tax - 22nd Precinct - Mont. Co. (\$21,600,000 @ 20¢ per \$100.00) | 40,800 | 43,200 |
| 1.395 | Fire Tax Equipment | 1,500 | 1,500 |
| | TAXES, LOCAL | TOTAL | |
| | | \$ 740,000 | \$ 915,770 |
| <u>TAXES STATE SHARED</u> | | | |
| 1.52 | Income Tax | \$ 150,170 | \$ 159,500 |
| 1.53 | Franchise Tax | 200 | 200 |
| 1.54 | Race Track | 16,500 | 16,500 |
| 1.56 | Highway Users Fund | 65,750 | 66,000 |
| 1.59 | Police Protection Fund | 44,600 | 46,400 |
| | TAXES, STATE SHARED | TOTAL | |
| | | \$ 277,220 | \$ 288,600 |

R-1

THE CITY OF TAKOMA PARK, MARYLAND

R-2

| CODE NO. | REVENUE DETAIL | 1968-69 ADOPTED BUDGET | 1969-70 ESTIMATED REVENUE |
|------------------------------------|---|------------------------|---------------------------|
| <u>LICENSES AND PERMITS</u> | | | |
| 2.12 | Taxicab Operators Permits | \$ 900 | \$ 900 |
| 2.13 | Taxicab Badge Deposits | 30 | 30 |
| 2.14 | Excavation Permits | 150 | 150 |
| 2.23 | Traders Licenses | 7,000 | 7,000 |
| 2.24 | Occupational (Hucksters, Canvassers and Trash Collectors) | 600 | 600 |
| 2.42 | Construction Permits | 20 | 20 |
| | LICENSES AND PERMITS TOTAL | \$ 8,700 | \$ 8,700 |
| <u>FINES AND FORFEITURES</u> | | | |
| 3.9 | Parking Meter Violations | \$ 1,200 | \$ 900 |
| 3.10 | Summons and Forfeitures | 6,500 | 7,000 |
| 3.11 | Trial Magistrates | 500 | 500 |
| | FINES AND FORFEITURES TOTAL | \$ 8,200 | \$ 8,400 |
| <u>USE OF MONEY AND PROPERTY</u> | | | |
| 4.11 | Interest and Dividends | \$ 10,000 | \$ 10,000 |
| 4.21 | Rents and Concessions | 2,130 | 2,130 |
| 4.91 | Sale of Impounded Property | 400 | 200 |
| 4.92 | Sale of City Property | - - - | - - - |
| 4.93 | Cash Discounts Earned | 500 | 500 |
| | USE OF MONEY AND PROPERTY TOTAL | \$ 13,030 | \$ 12,830 |
| <u>REVENUE FROM OTHER AGENCIES</u> | | | |
| 5.19 | Federal Aid - Beautification Program | \$ 8,785 | \$ - - - |
| 5.91 | Library Tax - Montgomery County | 2,500 | 2,000 |
| 5.92 | Police Department - Montgomery County | 48,000 | 49,400 |
| | REVENUE FROM OTHER AGENCIES TOTAL | \$ 59,285 | \$ 51,400 |

R-2

| CODE NO. | REVENUE DETAIL | 1968-69 ADOPTED BUDGET | 1969-70 ESTIMATED REVENUE |
|---|--|------------------------|---------------------------|
| <u>SERVICE CHARGES AND FEES</u> | | | |
| 6.129 | Miscellaneous Revenues | \$ 100 | \$ 100 |
| 6.19 | Miscellaneous Fees | 1,500 | 1,500 |
| 6.21 | Protective Inspection | 11,000 | 24,000 |
| 6.23 | Parking Meter Collections | 7,000 | 7,000 |
| 6.42A | Commercial Trash Pick-up | 1,400 | 1,300 |
| 6.42B | Multiple Family Refuse Collections | 40,000 | 40,000 |
| | SERVICE CHARGES AND FEES TOTAL | \$ 61,000 | \$ 73,900 |
| <u>SERVICE CHARGES AND FEES - LIBRARY</u> | | | |
| 6.101A | Book Fines | 2,000 | 2,200 |
| 6.101B | Book Rentals | 220 | 220 |
| 6.101C | New Cards Local | 200 | 200 |
| 6.101D | Slugs for Lost Cards | 60 | 60 |
| 6.101E | Non-Resident New | 260 | 260 |
| 6.101F | Non-Resident Reregistration | 230 | 200 |
| 6.101G | Local Reregistration | 100 | 125 |
| 6.101H | Lost Books | 200 | 300 |
| 6.101I | Books Sold | 450 | 550 |
| 6.101J | Telephone Booth | 60 | 60 |
| 6.101K | Brochures | 5 | 5 |
| 6.101L | Donations | 100 | 300 |
| | SERVICE CHARGES AND FEES - LIBRARY TOTAL | \$ 3,885 | \$ 4,480 |
| <u>RECREATION - CONTRIBUTIONS, FEES AND SPECIAL FUNDS</u> | | | |
| 6.109A | Program Contributions | \$ - - - - | \$ - - - - |
| 6.109B | Special Class Fees | 750 | 750 |
| 6.109C | Special Equipment Funds | 50 | 50 |
| | RECREATION - CONTRIBUTIONS, FEES TOTAL | \$ 800 | \$ 800 |

T H E C I T Y O F T A K O M A P A R K, M A R Y L A N D

S U M M A R Y O F A P P R O P R I A T I O N S

| CODE NO. | | 1968-69 | | ADOPTED BUDGET | |
|---------------|--------------------------------|----------------------|-------------------------|--------------------------|----------------------|
| | | ADOPTED BUDGET | OPR. EXP. | 1969-1970 SAL. & WAG. | TOTAL |
| 10.0 | Government Administration | \$ 99,520.00 | \$ 48,840.00 | \$ 50,330.00 | \$ 99,170.00 |
| 10.8 | Government Buildings | 38,435.00 | 19,180.00 | 32,065.00 | 51,245.00 |
| 11.1 | Police Department | 248,090.00 | 35,515.00 | 241,350.00 | 276,865.00 |
| 11.2 | Fire Department | 217,150.00 | 45,325.00 | 205,690.00 | 251,015.00 |
| 11.3 | Protective Inspection | 21,795.00 | 2,610.00 | 23,950.00 | 26,560.00 |
| 12.1 | Public Works-Office | 19,890.00 | 1,840.00 | 18,000.00 | 19,840.00 |
| 12.2 | Public Works-Highway | 127,710.00 | 51,800.00 | 85,095.00 | 136,895.00 |
| 12.9 | Public Works-Repair Shop | 35,725.00 | 25,190.00 | 16,500.00 | 41,690.00 |
| 13.4 | Public Works-Sanitation | 99,170.00 | 12,200.00 | 89,505.00 | 101,705.00 |
| 19.1 | Library | 59,125.00 | 13,000.00 | 48,750.00 | 61,750.00 |
| 19.2 | Recreation Department | 26,360.00 | 10,605.00 - 5,700.00 | 26,005.00 + 5,700.00 | 36,610.00 |
| 19.3 | Parks | 32,490.00 | 4,100.00 | 30,300.00 | 34,400.00 |
| 21.0 | Miscellaneous | 89,415.00 | 106,100.00 | - - - - | 106,100.00 |
| 22.0 | Mayor & Council Appropriations | 33.00 | 4,547.00 | - - - - | 4,547.00 |
| TOTALS | | <u>\$1114,908.00</u> | <u>\$ 375,152.00</u> | <u>\$ 873,240.00</u> | <u>\$1248,392.00</u> |

ADOPTED BUDGET 1969-1970

| | |
|-------------------|----------------|
| Operating Expense | \$ 375,152.00 |
| Salary and Wages | \$ 873,240.00 |
| Total | \$1,248,392.00 |

THE CITY OF TAKOMA PARK, MARYLAND

A-1

| CODE NO. | GOVERNMENT ADMINISTRATION - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|----------------------------------|--|------------------------|------------------------|
| <u>GOVERNMENT ADMINISTRATION</u> | | | |
| 10.131 | Compensation: Mayor and Council | \$ 6,800 | \$ 6,800 |
| 10.132A | Mayor and Council Expense | 2,500 | 3,200 |
| 10.132B | Contingent Fund | 500 | 600 |
| 10.141 | Salaries: City Adm. & Assistants | 24,105 | 28,930 |
| 10.142A | Office Supplies and Postage | 1,600 | 1,600 |
| 10.142B | Telephone and Telegraph | 450 | 500 |
| 10.142C | Contingent Fund - City Administrator | 800 | 900 |
| 10.142D | Car Expense - City Administrator | 300 | 400 |
| 10.142E | Maintenance - Office Machines | 200 | 100 |
| 10.292 | Office Expense - Justice of the Peace (P.G.) | 720 | 900 |
| 10.312 | Election Expense | - - - - | 1,200 |
| 10.421 | Salaries: Clerk-Treas. & Assistants | 28,875 | 21,400 |
| 10.422 | Audit Fees | 2,500 | 2,500 |
| 10.442A | Office Supplies and Postage | 1,700 | 1,700 |
| 10.442B | Telegraph and Telephone | 450 | 500 |
| 10.442C | Printing Tax Bills | 800 | 800 |
| 10.442C1 | Contingent Fund | - - - - | 400 |
| 10.442D | Collection Expense | 400 | 400 |
| 10.442E | Maintenance - Office Machines | 100 | 200 |
| 10.442F | Office Equipment - Lease | 420 | 420 |
| 10.511 | Retainer: Legal Counsel | 10,000 | 10,000 |
| 10.512 | Legal Counsel Expense | 3,000 | 1,500 |
| 10.912 | Advertising - Notices, etc. | 500 | 1,000 |
| 10.991B | City Newsletter | 9,500 | 9,620 |
| 10.1022 | Association Dues | 3,300 | 3,600 |
| | GOVERNMENT ADMINISTRATION TOTAL | <u>\$ 99,520</u> | <u>\$ 99,170</u> |

THE CITY OF TAKOMA PARK, MARYLAND

A-2

| CODE NO. | GOVERNMENT BUILDINGS - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|-----------------------------|---------------------------------------|------------------------------|------------------------------|
| <u>GOVERNMENT BUILDINGS</u> | | | |
| 10.811 | Building Maintenance Supervisor | \$ 7,570 | \$ 8,065 |
| 10.811A1 | Building Maintenance Helper | 705 | 1,500 |
| 10.811B1 | Custodial Labor | 13,750 | 20,000 |
| 10.811B2 | Custodial Labor - Gym, Part-time | - - - - | 2,500 |
| 10.812A | Repair Materials | 2,500 | 2,500 |
| 10.812B | Sub-contract Work | 1,400 | 2,000 |
| 10.812C1 | Custodial Supplies | 1,200 | 2,000 |
| 10.812C2 | Uniform Rental and Laundry | 300 | 400 |
| 10.812D | Electricity | 5,500 | 6,500 |
| 10.812E | Gas for Heat and Water | 3,500 | 4,500 |
| 10.812F | Fuel Oil | 1,300 | 400 |
| 10.812G | Water | 350 | 400 |
| 10.812H | Car Allowance - Building Maint. Supv. | 360 | 480 |
| | GOVERNMENT BUILDINGS TOTAL | <u>\$ 38,435</u> | <u>\$ 51,245</u> |

| CODE NO. | POLICE DEPARTMENT - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|--------------------------|--|------------------------|------------------------|
| <u>POLICE DEPARTMENT</u> | | | |
| 11.111 | Salaries | \$ 205,290 | \$ 231,750 |
| 11.112A1 | Office Supplies | 800 | 800 |
| 11.112A2 | Detective Bureau Supplies | 350 | 350 |
| 11.112A3 | D. C. Record Check (275) | 415 | - - - - |
| 11.112B | Ammunition | 300 | 350 |
| 11.112C | Contingent Fund | 500 | 500 |
| 11.112D | Expendable Supplies | 500 | 500 |
| 11.112E | Car Washing | 200 | 250 |
| 11.112F | Membership Dues | 80 | 125 |
| 11.112G | Service Radio | 1,000 | 1,000 |
| 11.112H | Telephone and Telegraph | 2,800 | 2,800 |
| 11.112I | Expenses - Chief's Car | 300 | 300 |
| 11.112J | Court Expense & Transporting Prisoners | 200 | 300 |
| 11.112K | Clothing Allowance - Police | 6,000 | 6,480 |
| 11.112L | Motorcycle Riders - Extras | 480 | 480 |
| 11.112M | Clothing Allowance - Crossing Guards | 700 | 700 |
| 11.112N | Bicycle Registration Materials | 75 | 150 |
| 11.112O | Training - F.B.I. included | 1,200 | 1,200 |
| 11.112P | Special Police | 1,000 | 1,500 |
| 11.112Q | Rain Equipment | 150 | 150 |
| 11.112Q1 | Motor Boots, Helmets, Holsters, etc. | 150 | 250 |
| 11.112R | Maintenance - Office Machines | 150 | 150 |
| 11.112S | Safety Patrol Dinner | 150 | 150 |
| 11.112T | K-9 Corp Expense | 350 | 350 |
| 11.112U | Photographic Expense | 250 | 500 |
| 11.112V | Wales Project | 2,200 | 2,200 |
| 11.121 | Crossing Guard - Salaries | 9,000 | 9,600 |
| 11.122 | Traffic Light Expense | 2,400 | 2,400 |
| 11.131 | Parking Meter Maintenance | 600 | 600 |
| 11.131A | Parking Meter Patrol Contract | 1,200 | 1,680 |
| 11.132 | Parking Meter Parts and Installation | 50 | 50 |
| 11.192A | Outside Labor and Parts | 5,000 | 5,000 |
| 11.192B1 | Gas, Oil and Grease | 3,000 | 3,000 |
| 11.192B2 | Auto Parts | 150 | 150 |
| 11.192B3 | Tires, Tubes and Batteries | 800 | 800 |
| 11.192B4 | Removal of Junk Vehicles | 300 | 300 |
| | POLICE DEPARTMENT | TOTAL | |
| | | \$ 248,090 | \$ 276,865 |

| CODE NO. | FIRE DEPARTMENT - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|------------------------|--|------------------------------|------------------------------|
| <u>FIRE DEPARTMENT</u> | | | |
| 11.211 | Salaries | \$ 180,100 | \$ 205,690 |
| 11.212 | Fund - Volunteer Siren Response | 10,500 | 17,000 |
| 11.212A1 | Office Supplies: General Administration | 600 | 600 |
| 11.212A2 | Fire Prevention Expense | 1,200 | 1,500 |
| 11.212B | Business Telephone | 1,650 | 1,600 |
| 11.212C | Alarm Communications | 250 | 200 |
| 11.212D1 | Apparatus Expense - Gas & Varsol | 1,600 | 1,800 |
| 11.212D2 | Apparatus Expense - Oil & Filters | 200 | 225 |
| 11.212D3 | Anti-Freeze | 50 | 50 |
| 11.212D4 | Grease | 50 | 50 |
| 11.212D5 | Tires, Tubes and Batteries | 800 | 800 |
| 11.212D6 | Apparatus Repairs | 3,000 | 3,000 |
| 11.212D7 | Apparatus Supplies, Misc. | 250 | 300 |
| 11.212E1 | Repair & Replacement Masks | 700 | 600 |
| 11.212E2 | Nozzels and Adapters | 200 | 200 |
| 11.212E3 | Salvage Equipment | 500 | 400 |
| 11.212E4 | Misc. Supplies - Fire Fighting | 600 | 600 |
| 11.212F | First Aid Supplies | 400 | 400 |
| 11.212G | Janitor Supplies | 550 | 600 |
| 11.212H | Work Clothing and Uniforms | 2,200 | 2,400 |
| 11.212I | Protective Equipment | 1,200 | 1,500 |
| 11.212J | Laundry | 2,400 | 2,800 |
| 11.212K | Photographic Supplies | 500 | 500 |
| 11.212L | Volunteers Insurance | 1,400 | 1,400 |
| 11.212M | Flags for Building | 100 | 100 |
| 11.212N1 | Training - Memphis Institute | 250 | 250 |
| 11.212N2 | Training - International Asso. Fire Chiefs | 300 | 250 |
| 11.212N3 | University of Maryland Short Courses | 100 | 100 |
| 11.212N4 | Training Officers - Supplies and Schooling | 600 | 700 |
| 11.212O | Bunkroom Equipment and Supplies | 300 | 300 |
| 11.212P | Contingent Fund | 600 | 600 |
| 11.222 | Volunteer Fire Department | 4,000 | 4,000 |
| 11.222A | Wheaton Rescue Squad | - - - - | 500 |
| | FIRE DEPARTMENT TOTAL | \$ 217,150 | \$ 251,015 |

| CODE NO. | PROTECTIVE INSPECTION - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|----------|--|------------------------------|------------------------------|
|----------|--|------------------------------|------------------------------|

PROTECTIVE INSPECTION

| | | | |
|---------|---------------------------------------|------------------|------------------|
| 11.311 | Salaries | \$ 19,845 | \$ 23,950 |
| 11.312A | Office Supplies | 150 | 200 |
| 11.312B | Contingent Fund | 50 | 200 |
| 11.312C | Printing | 50 | 200 |
| 11.312D | Postage | 50 | 100 |
| 11.312E | Code Enforcement Officers-Car Expense | 700 | 960 |
| 11.312F | Maintenance - Office Machines | 50 | 50 |
| 11.312G | Telephone Service | 900 | 900 |
| | PROTECTIVE INSPECTION | \$ 21,795 | \$ 26,560 |
| | TOTAL | | |

PUBLIC WORKS OFFICE

| | | | |
|---------|-------------------------------|------------------|------------------|
| 12.101 | Salaries | \$ 18,440 | \$ 18,000 |
| 12.102A | Office Supplies | 400 | 400 |
| 12.102B | Dues | 50 | 50 |
| 12.102C | Telephone Service | 300 | 500 |
| 12.102D | Car Allowance - Director | 400 | 480 |
| 12.102E | Contingent Fund | 200 | 200 |
| 12.102F | Maintenance - Office Machines | 100 | 100 |
| 12.102G | Postage | - - - - | 60 |
| 12.102H | Printing | - - - - | 50 |
| | PUBLIC WORKS OFFICE | \$ 19,890 | \$ 19,840 |
| | TOTAL | | |

THE CITY OF TAYLOR PARK, HANSHAMPTON

| NO. | PROPOSED EXPENDITURE - APPROPRIATIONS | AMOUNT | BUDGET | 1933-34 | 1934-35 |
|------------------------------|---------------------------------------|------------------|--------|------------------|---------|
| <u>PROTECTIVE DEPARTMENT</u> | | | | | |
| 11-311 | Salaries | \$ 10,000 | | \$ 10,000 | |
| 11-312A | Office supplies | 100 | | 100 | |
| 11-313 | Coal and fuel | 50 | | 50 | |
| 11-314 | Printing | 50 | | 50 | |
| 11-315 | Travel | 50 | | 50 | |
| 11-316 | Gas | 100 | | 100 | |
| 11-317 | Telephone - Office | 50 | | 50 | |
| 11-318 | Telephone - Home | 50 | | 50 | |
| 11-319 | Telephone - Service | 50 | | 50 | |
| | TOTAL | \$ 10,400 | | \$ 10,400 | |

| NO. | PROPOSED EXPENDITURE - APPROPRIATIONS | AMOUNT | BUDGET | 1933-34 | 1934-35 |
|--------------------------------|---------------------------------------|------------------|--------|------------------|---------|
| <u>PUBLIC WORKS DEPARTMENT</u> | | | | | |
| 12-101 | Salaries | \$ 10,000 | | \$ 10,000 | |
| 12-102A | Office supplies | 100 | | 100 | |
| 12-103 | Coal and fuel | 50 | | 50 | |
| 12-104 | Telephone - Office | 50 | | 50 | |
| 12-105 | Car allowance - Director | 50 | | 50 | |
| 12-106 | Coal and fuel | 50 | | 50 | |
| 12-107 | Telephone - Office | 50 | | 50 | |
| 12-108 | Travel | 50 | | 50 | |
| 12-109 | Printing | 50 | | 50 | |
| | TOTAL | \$ 10,400 | | \$ 10,400 | |

THE CITY OF TAKOMA PARK, MARYLAND

| CODE NO. | PUBLIC WORKS - HIGHWAYS - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|----------|--|------------------------|------------------------|
|----------|--|------------------------|------------------------|

PUBLIC WORKS - HIGHWAYS

| | | | |
|----------|---|-------------------|-------------------|
| 12.201A | Salaries - Street Supervisor | \$ 8,115 | \$ 9,595 |
| 12.201B | Salaries - Street Labor | 60,995 | 64,400 |
| 12.201C | Street, Sidewalk & Parking Clean Up Labor | 10,500 | 11,100 |
| 12.202 | Street & Sidewalk Cleaning Contract | 1,500 | 2,500 |
| 12.202A | Road Materials | 13,000 | 13,000 |
| 12.202A1 | Road Equipment - Repair | 2,000 | 2,500 |
| 12.202B | Uniform Rental and Laundry | 1,500 | 1,500 |
| 12.202C | Equipment Rental | 300 | 300 |
| 12.202D | Small Tools and Supplies | 500 | 500 |
| 12.202F | Sub-Contracts | 300 | 300 |
| 12.402A | Street Lights | 29,000 | 31,000 |
| 12.402B | Street Lights Parks & Specials | - - - - | 200 |
| | PUBLIC WORKS - HIGHWAYS TOTAL | <u>\$ 127,710</u> | <u>\$ 136,895</u> |

PUBLIC WORKS - REPAIR SHOP

| | | | |
|----------|-----------------------------------|------------------|------------------|
| 12.901 | Salaries and Labor | \$ 16,135 | \$ 16,500 |
| 12.902A | Outside Labor and Parts | 2,900 | 3,500 |
| 12.902B1 | Gas, Oil and Grease | 6,000 | 6,500 |
| 12.902B2 | Auto Parts | 8,000 | 12,000 |
| 12.902B3 | Tires, Tubes and Batteries | 1,500 | 2,000 |
| 12.902C | Shop Equipment - Repair and Tools | 600 | 600 |
| 12.902D | Uniform Rental and Laundry | 200 | 200 |
| 12.902E | Wipers and Fender Covers | 150 | 150 |
| 12.902F | Car Allowance - Auto Supervisor | 240 | 240 |
| | PUBLIC WORKS - REPAIR SHOP TOTAL | <u>\$ 35,725</u> | <u>\$ 41,690</u> |

THE CITY OF TAKOMA PARK, MARYLAND

A-7

| CODE NO. | PUBLIC WORKS - SANITATION - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|----------------------------------|--|------------------------------|------------------------------|
| <u>PUBLIC WORKS - SANITATION</u> | | | |
| 13.101 | Sanitation Supervisor | \$ 6,670 | \$ 8,005 |
| 13.401 | Sanitation Labor | 80,300 | 81,500 |
| 13.402A | Refuse Disposal Fee | 8,000 | 8,000 |
| 13.402B | Supplies - Burlap, etc. | 2,200 | 2,200 |
| 13.402C | Uniform Rental and Laundry | 2,000 | 2,000 |
| | PUBLIC WORKS - SANITATION | | |
| | TOTAL | \$ 99,170 | \$ 101,705 |
| <u>LIBRARY DEPARTMENT</u> | | | |
| 19.101 | Salaries | \$ 46,425 | \$ 48,750 |
| 19.102A1 | Books - Adult | 9,800 | 9,900 |
| 19.102A2 | Books - Children | | |
| 19.102A3 | Periodicals - Magazines | | |
| 19.102A4 | Records | | |
| 19.102B | Supplies and Materials | 1,800 | 1,800 |
| 19.102C | Service Rentals | 100 | 100 |
| 19.102D | Telephone | 200 | 400 |
| 19.102E | Postage | 200 | 200 |
| 19.102F | Cleaning Supplies | 50 | 50 |
| 19.102G | Contingent Fund | 100 | 100 |
| 19.102I | American Library Association Conference | 250 | 250 |
| 19.102J | Training | 200 | 200 |
| | LIBRARY DEPARTMENT | | |
| | TOTAL | \$ 59,125 | \$ 61,750 |

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THE CITY OF TAKOMA PARK, MARYLAND

A-8

| CODE NO. | RECREATION AND PARKS - APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|------------------------------------|---------------------------------------|------------------------------|------------------------------|
| <u>RECREATION DEPARTMENT</u> | | | |
| 19.201 | Salary - Director | \$ 6,750 | \$ 7,750 |
| 19.201A | Salaries - Counsellors | 5,800 | 10,925 |
| 19.201B | Labor - Set Up | 1,980 | 2,000 |
| 19.201C | Clerk-Typist | 2,400 | 5,330 |
| 19.202A | Playground - Expendable Supplies | 1,200 | 1,200 |
| 19.202B1 | Summer Program | 650 | 650 |
| 19.202B2 | Special Programs | - - - - | 450 |
| 19.202C | Christmas Tree Lights | 770 | 700 |
| 19.202D | Equipment Maintenance | 200 | 300 |
| 19.202E | Office Supplies | 400 | 400 |
| 19.202E1 | Telephone | 650 | 675 |
| 19.202E2 | Maintenance - Office Machines | 100 | 100 |
| 19.202F | Fourth of July Expense | 4,400 | 5,000 |
| 19.202G | Halloween Expense | 350 | 350 |
| 19.202H | Contingent Fund | 300 | 300 |
| 19.202I | Car Allowance - Director | 360 | 420 |
| 19.202I2 | Car Allowance - Summer Counselor | 50 | 60 |
| <u>RECREATION DEPARTMENT TOTAL</u> | | <u>\$ 26,360</u> | <u>\$ 36,610</u> |
| <u>PARKS</u> | | | |
| 19.301 | Salaries and Labor | \$ 12,990 | \$ 14,300 |
| 19.301A | Azalea Gardens - Labor | 15,400 | 16,000 |
| 19.302A | Expendable Supplies | 1,200 | 1,200 |
| 19.302A1 | Azalea Gardens - Supplies | 500 | 500 |
| 19.302A2 | Azalea Gardens - Plants Only | 300 | 300 |
| 19.302A3 | Azalea Gardens - Committee Expense | 400 | 400 |
| 19.302B | Water - Drinking Fountains | 400 | 400 |
| 19.302C | Sub-Contract | 500 | 500 |
| 19.302D | Uniform Rental and Laundry | 500 | 500 |
| 19.302E | Economic Opportunity Act Supplies | 300 | 300 |
| <u>PARKS TOTAL</u> | | <u>\$ 32,490</u> | <u>\$ 34,400</u> |

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THE CITY OF TAKOMA PARK, MARYLAND

A-9

| CODE NO. | MISCELLANEOUS APPROPRIATIONS | 1968-69 ADOPTED BUDGET | 1969-70 ADOPTED BUDGET |
|---|---|------------------------------|------------------------------|
| <u>MISCELLANEOUS</u> | | | |
| 21.202A | Social Security (Except Police) | \$ 24,920 | \$ 30,000 |
| 21.202B | General Retirement Fund | 28,500 | 35,700 |
| 21.902E | Group Hospitalization | 11,615 | 12,370 |
| 21.302 | Workmen's Compensation Insurance | 10,600 | 11,630 |
| 21.902A | Clerk's Office Fidelity Bonds | 890 | 900 |
| 21.902B1 | Municipal Building and Contents - Fire | 1,940 | 2,200 |
| 21.902B2 | Motorized Vehicles - Comprehensive & Fire | 1,800 | 2,500 |
| 21.902B3 | Special Contractors Equipment | 80 | 100 |
| 21.902C1 | Motorized Vehicles - General Liability | 4,270 | 5,800 |
| 21.902C2 | City Property: Streets, sidewalks - Liability | 4,300 | 4,300 |
| 21.902D | Consultants - Insurance and Retirement | 500 | 600 |
| MISCELLANEOUS | TOTAL | <u>\$ 89,415</u> | <u>\$ 106,100</u> |
| <u>MAYOR AND COUNCIL APPROPRIATIONS</u> | | | |
| 22.1 | City Council Appropriations | <u>\$ 33</u> | <u>\$ 4,547</u> |
| MAYOR AND COUNCIL APPROPRIATIONS | TOTAL | <u>\$ 33</u> | <u>\$ 4,547</u> |

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