

## THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND CITY COUNCIL  
JUNE 8, 1970

## CITY OFFICIALS PRESENT

Mayor Miller  
Councilman Eppes  
Councilman Geib  
Councilman Hutmire  
Councilman Nishimoto  
Councilman Roth  
Councilman Sidell

EXCUSED:  
Councilman Forshee

City Administrator Pridgen  
Corporation Counsel Gingerich  
City Treasurer Turner  
Fire Chief LaScola  
Deputy Fire Chief Fickes  
Asst. Fire Marshal Williams  
Police Chief Foster  
Director of Public Works Rhodes  
Dep. Dir. of Public Works Barile  
Director of Recreation Ziegler

The Mayor and City Council of Takoma Park, Maryland convened in Executive Session at 8:10 PM, June 8, 1970, in the Municipal Gymnasium, 7201 Carroll Avenue, Takoma Park, Maryland. Mayor Miller led in the Pledge of Allegiance to the flag, after which he called for a motion to dispense with the reading of the Minutes of the last meeting. It was so moved and seconded and duly carried. Mayor Miller then explained that the reason for waiving the reading of the Minutes is to save time for important items on the agenda: that they are always distributed to civic associations, posted on bulletin boards and are available to the public.

CORRESPONDENCE RECEIVED: City Administrator Pridgen reporting

1. Francis J. Aluisi, Chairman, Prince George's County Commissioners, Upper Marlboro. Acknowledgement of receipt of resolution concerning enforcement of City's Housing Code. Housing and Code Enforcement Committee
2. James H. Lee, Washington Suburban Sanitary Commission, 4017 Hamilton Street, Hyattsville, Md. Notice of closing of Anacostia Landfill, effective 6-30-70, and listing of alternative sites. Public Works Committee
3. Mr. and Mrs. Allan T. Marsh, 7405 Maple Avenue, City. Letter requesting Mayor and Council to initiate an ordinance to ensure preservation of trees and requiring planting of trees around commercial and apartment buildings, as well as parking lots. Parks and Recreation Committee
4. Mrs. J. S. Ellis, Jr., 7713 Garland Avenue, City. Request for horseback patrol along Sligo Creek Parkway and in wooded areas; also pointing out existence of holes on Eastern Avenue between New Hampshire and Walnut and on Laurel Street near viaduct. Law Enforcement Committee; Public Works Committee
5. Mr. & Mrs. Allan T. Marsh, 7405 Maple Avenue, City. Petition signed by 18 residents requesting construction of cement curbing on east side of Maple, between Valley View and Tulip Avenues. Public Works Committee

6. Tenants of 610-612 Kennebec Avenue, City. Letter and listing of individual and mutual complaints of residents regarding maintenance problems. Housing and Code Enforcement Committee.

7. James Johnson, 7667 Maple Avenue, City. Letter notifying City of an oil slick in Sligo Creek and request for action. Public Works Committee

8. Gene J. Grey, 9312 Colesville Road, Silver Spring, Md. Letter commending Sgt. Parsly and Pvt. Collins of the Fire Department for outstanding performance in a recent ambulance call. Fire Protection Committee

9. Rev. Patrick J. Begley, Our Lady of Sorrows School, 1006 Larch Avenue, City. Letter commending Officer Sherman for his work with school patrol boys and the school children generally. Law Enforcement Committee

FINANCIAL STATEMENT: City Treasurer Turner reporting

See page 14.

#### MAYOR'S COMMENTS

Mayor Miller welcomed those present and announced that, since he and the Council would be attending the annual Maryland Municipal League meetings at the time of the second June Council meeting, the next meeting will be held on the second Monday in July (July 13). He added that business would go on as usual in the City Offices and that citizens with problems could contact that office or individual departments.

#### PUBLIC PARTICIPATION

1. Mr. Andrew Buzik, 216 Grant Avenue, City. Mr. Buzik spoke as a representative of the Takoma Park Boys' Club, stating that he and others were present to request financial assistance from the City. He pointed out that the Club was founded in 1944 and chartered in 1954 and that many youngsters have gone on to become outstanding national athletes, coaches, etc. He recalled that over the years businessmen and organizations have been the chief source of support of the Club along with residents of the City, but the Lions Club is now the only organization giving aid. He stated that many cities (Rockville, for example) regularly give financial backing to their Boys' Club and did not think this city would want to be different. Mr. Buzik requested the City to allocate \$4,000 from uncommitted fund of \$75,000 to help the Club operate this year, pointing out that last year the Club spent \$3,000 on baseball and football alone. He said the people who helped in the past have moved away and the Club is down to \$500.

2. Mr. Mike Gotkin, 2584A Holman Avenue, Silver Spring. Mr. Gotkin spoke about the citizenship aspect of membership in the Boys' Club, stating that he had seen almost two generations grow up under the aegis of the Boys' Club who have made significant contributions in many areas. He stated that the Council should appreciate the significance of successfully teaching good citizenship during boyhood and expressed the hope that it would consider the request for \$4,000.

PUBLIC PARTICIPATION, continued

Mayor Miller stated that he is well aware of the good work of the Club; that he knows of instances where problem boys received the help they needed to become productive citizens. He added that the amount requested was not included in the budget to be adopted at the meeting; however, he referred it to the Finance Committee for consideration and stated that if they act favorably, funds would come from the Reserve Fund.

3. Mildred Saari, 514 Elm Avenue, City. Mrs. Saari stated she wished to publicly express her appreciation to the Police Department for their response to a recent request.

4. Mr. Clarence Boatman, 133 Ritchie Avenue, City. Mr. Boatman spoke as President of the Ritchie Avenue Citizens Association, and requested that the following conditions be corrected: (a) rehabilitate or demolish the vacant, condemned house at the corner of Ritchie and Piney Branch and require owner to do something about the lot which is overgrown with weeds and grass; (b) clean up tract of land between 127 and 111 Ritchie Avenue (presently littered with debris and many dead trees); (c) correct similar conditions at the following vacant lots: lot between 111 and 103 Ritchie Avenue; lot adjacent to 127 Geneva Avenue (behind parking lot at Winchester-Takoma); and lot on northwest corner of Ritchie and Oswego Avenues. Mr. Boatman pointed out that these conditions provide a haven for rats, as can be attested to by many citizens; he added that many of their requests to the Public Works Department have been met with the response that owners cannot be located and suggested that alternatives might be for Public Works to do the work or, if manpower does not permit this, contract the work with the cost being levied against property owner. He also urged that the BOCA code be fully enforced. Mayor Miller referred Mr. Boatman's proposals to the Public Works and Housing and Code Enforcement Committees.

Mr. Boatman then inquired about the status of the revision of the City Code, noting that it had been included in the platform of the incumbent Council members. Mayor Miller replied that the work is in progress; upon inquiry, Mr. Gingerich stated it should be ready within six to eight months.

5. Mrs. Roderic F. Davis, 703 New York Avenue, City. Mrs. Davis presented a petition signed by sixteen of the nineteen property owners on the block bounded by New York, Chicago, Philadelphia and Takoma Avenues. The petition was in response to the rumored acquisition of land by Montgomery College through use of condemnation. Mrs. Davis stated that she and the other residents of the block were hurt by the failure of the Mayor and Council to consult them; also that they have never been officially contacted by the College. She then summarized some of the characteristics of the residents of the block:

Many are long-time residents; others have recently acquired their homes and have done extensive remodeling--all had planned to remain there. There are all age groups represented in the block--several of the houses are occupied by elderly or retired persons (one house being occupied by four persons within the age range of 80-92 years), while other residents have very large families (some 30 children were referred to) and have chosen their homes because of the large houses and lots (some as much as half an acre).

Mrs. Davis then introduced the following residents of the block who wished to address the Mayor and Council: Mrs. Karen Tucii, 608 Philadelphia Avenue; Mr. and Mrs. Gene O. Stowell, 7704 Takoma Avenue; Mrs. Charles Suplee, 609 New York Avenue; Mr. and Mrs. William J. Foley, 7714 Takoma Avenue. All expressed the hope that the Mayor and Council could help them in their dilemma and asked for some assurance of this.

Reasons given for moving to, and wishing to remain in, the area included the following: a choice block in the City; convenience to schools, library, employment, etc.; recent expense of renovation of homes; the size of homes and lots are appropriate to their particular needs and life styles. Some stated they did not object to the College's expansion, but found the means employed very objectionable. Others expressed the fear of being unable to find comparable homes for amounts they would receive for present homes.

Mrs. Davis then inquired about a report in the press that the Mayor was committed to condemnation, to which Mayor Miller replied that neither he nor any member of the Council had ever favored condemnation. Mrs. Davis suggested that perhaps the Mayor's enthusiasm for the College may have been misconstrued as approval of condemnation.

Upon inquiry about the source of the rumored condemnation, Mrs. Mary Suplee, 609 New York Avenue, replied that though she had been assured by Mr. Dahlman of the College that they would not force people to leave their homes, when she contacted the College lawyer, Mr. Bourbon, last Friday he informed her that he had been ordered to write to all residents of the block notifying them that the school has rights of condemnation. Council asked to be given a copy of the letter when it is received.

Mayor Miller requested that the Planning and Zoning Committee investigate the situation and report its findings to the Council. Councilman Geib stated that he had attended many meetings concerning expansion of the College and had never heard condemnation discussed; however, he added, the Board of Education does have condemnation rights.

6. Mr. George B. Kennedy, 7715 Takoma Avenue, City. Mr. Kennedy spoke concerning the crime problem for the particular attention of the Law Enforcement Committee, pointing out that it is regional in nature, respecting no boundaries; that drug abuse is a contributing factor and that all means of combatting drug addiction should be utilized; that the annual cost of crime is tremendous and Takoma Park businesses and residents share in such loss. Councilman Nishimoto thanked Mr. Kennedy for his comments and continuing interest in the City, adding that the Committee and Police Department are striving to provide safe streets for Takoma Park.

#### COMMITTEE REPORTS

##### FIRE PROTECTION COMMITTEE, Councilman Eppes reporting

1. Fire code compliance check at 7804 Carroll Avenue. Councilman Eppes reported that the fire inspector is working with the owner and expects it to be settled satisfactorily.
2. Personnel. Councilman Eppes moved that the Council accept the resignation of Pvt. R. T. Langer, effective June 1, with regret. Motion was seconded by Councilman Geib and carried.
3. Montgomery County Fire Board alternate delegate. In response to the Fire Board's request for a second delegate, Mr. Eppes moved that Deputy Fire Chief Fickes be appointed to this post. Motion was seconded by Councilman Nishimoto and unanimously passed.

4. Oil slick in Sligo Creek. Councilman Eppes reported that an investigation under the direction of Chief LaScola revealed the source to be 7710 Maple Avenue; that a copy of the report had been sent to the complainant, Mr. James Johnson, who replied with an expression of gratification for the prompt action. Councilman Eppes requested that Mr. Johnson's letter be made a part of the official records of the Fire Department. Upon inquiry by Councilman Hutmire, Councilman Eppes reported that the investigators found an underground leak which was subsequently repaired.

5. Personnel. Councilman Eppes moved that the following persons be appointed to the Fire Department on one year's probation, at the starting salary of \$7350 per annum, with effective date to be determined by Chief LaScola: Dennis D. Urban, 7333 New Hampshire Avenue and Joseph A. McNeece, 1705 Merrimac Drive, Chillum. Motion was seconded by Councilman Roth and passed unanimously.

PLANNING AND ZONING COMMITTEE, Councilman Geib reporting

1. Acquisition of land west of New Hampshire Avenue from gas station to Heather. Councilman Geib requested the City Administrator to work with Mr. Hewins of the Park and Planning Commission to set in motion the processes necessary for action by the County, State and HUD.

2. 6839 Eastern Avenue business operation in R-60 zone. Councilman Geib asked Mr. Pridgen to have a check made on this prior to next meeting.

3. Status reports: In response to Councilman Geib's inquiry, Mr. Gingerich stated that he had learned the sheriff had not served papers on Mr. Roberts of 1111 Sligo Creek Parkway, but they have been reissued and a new trial date set for July 17. Councilman Geib reported that 7107 Cedar Avenue has been demolished and thanked the Fire Department, and particularly Asst. Fire Marshal Williams, for their fine work on this.

4. Metro Impact study. Councilman Geib stated that many residents have inquired about the status of the Metro Impact study and that he has received a report of a delay until May 1971. He read a resolution urging prompt completion of the Takoma Park Master Plan Revision by the bodies involved, and moved that Council adopt it. Motion was seconded by Councilman Sidell, after which Councilman Roth suggested the resolution include a statement indicating Council's particular interest in the advance planning aspects of the Metro project. Motion was made to adopt the resolution as corrected: it was seconded and adopted unanimously.

RESOLUTION

WHEREAS, after much study and consideration by both government officials and area residents, the Takoma Park Master Plan was adopted in September 1963, AND

WHEREAS, to provide current data and criteria as the basis for advance planning in anticipation of the impact of the proposed Metro System station in the Takoma Park area, the City of Takoma Park solicited the cooperation of other governmental agencies involved, AND

WHEREAS, in August 1967, the City of Takoma Park, the Maryland-National Park and Planning Commission and the Washington Metropolitan Area Transit Authority contracted with the consulting firms of Robert Gladstone and Associates and Alan M. Voorhees and Associates for these firms to undertake an economic and transportation analysis of the Takoma Park area, AND

WHEREAS, in September 1968, the Maryland-National Capital Park and Planning Commission authorized its staff to further study the proposed transit station and economic impact in the Takoma Park area; during 1968 and 1969, these staff members met with various City official to discuss this further study; members of the Montgomery County Planning Board also met with the Mayor and City Council members to discuss the staff reports and recommendations, AND

WHEREAS, the 1970-71 fiscal year Budget for the Maryland-National Capital Park and Planning Commission contains funds for the final adoption of the amendments to the Takoma Park Master Plan,

NOW THEREFORE, be it resolved by the Mayor and City Council of Takoma Park, Maryland, that the Montgomery County Council and the Montgomery County Planning Board be urged to give the Takoma Park Master Plan Revision Project top priority in the planning work schedule, looking toward public hearing and adoption in final form prior to the end of the fiscal year 1970-1971, AND

THAT copies of this resolution be forwarded to all members of the Montgomery County Council and the Montgomery County Planning Board

PARK AND RECREATION COMMITTEE, Councilman Sidell reporting

1. Band concerts. Councilman Sidell invited North Takoma citizens and all others to attend the band concerts scheduled, the first to be given on June 17.

2. Recreation Council budget proposals. Councilman Sidell stated that this has been considered and can be removed from the agenda.

3. Hodges Field left field fence. Concerning the request of the Boys' Club for removal of the left field fence, there is no problem with the school and Councilman Sidell stated that the Recreation Director reported that the PTA has dropped the playground equipment item from their budget; therefore, it was moved that the Public Works Department be authorized to remove the small section of fence off of the upper left field. Motion was seconded by Councilman Hutmire. Upon question, it was stated that this was not the section protecting the azalea garden and it was also suggested that possibly the fence should remain as a protection for children during the construction of the new retaining wall by the Board of Education. It was pointed out that the contractor would probably provide such protection, but that a confirmation of this should be obtained. Upon further question, the motion was duly carried.

FINANCE COMMITTEE, Councilman Eppes, Vice Chairman, reporting

1. Amendment to Section 8, Ordinance 1400, Pay Scale Plan. Councilman Eppes moved for adoption of a revised pay scale, to become effective July 1, 1970, in accordance with Section 6, Article 6, entitled The Merit Plan of the Municipal Code (1961). He stated that the new scale provides for a starting salary of \$7791 per annum for Firemen and Policemen, and represents an across-the-board increase of six per cent for all employees under the merit plan. The motion was seconded by Councilman Hutmire and passed by Roll Call Vote, recorded as follows: Aye: Councilmen Eppes, Geib, Hutmire, Nishimoto, Roth and Sidell. Nay: none. Excused: Councilman Forshee.

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## ORDINANCE NO. 2101

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Section 6 of Article 6 titled "THE MERIT PLAN" of the Municipal Code (1961) of the City of Takoma Park, Maryland provides that Pay Scales may be changed from time to time by Resolution duly adopted by the City Council, AND

SECTION 2. THAT Section 8 of Ordinance No. 1400 and subsequent amendments thereto, known as the Pay Scale Plan for the City of Takoma Park, has been thoroughly reviewed in consideration of salary increases throughout the Metropolitan Area, AND

SECTION 3. THEREFORE, that Section 8 be amended to increase salary scales in accordance with the schedule below to be effective July 1, 1970:

## "Section 8--Pay Scale Plans"

| FIRE DEPARTMENT:      | START | 6 MOS. | 2     | 3      | 4      | 5      | 6      |
|-----------------------|-------|--------|-------|--------|--------|--------|--------|
| Private               | 7,791 | 7,846  | 7,957 | 8,192  | 8,425  | 8,659  | 8,892  |
| Private First Class   |       |        |       | 8,425  | 8,659  | 8,892  | 9,127  |
| Sergeant              |       |        |       | 8,776  | 9,039  | 9,303  | 9,594  |
| Lieutenant            |       |        |       | 9,360  | 9,594  | 9,827  | 10,178 |
| Asst. Fire Marshall   |       |        |       | 9,360  | 9,594  | 9,827  | 10,178 |
| Captain               |       |        |       | 9,594  | 9,857  | 10,121 | 10,412 |
| Deputy Chief          |       |        |       | 10,062 | 10,383 | 10,675 | 10,996 |
| POLICE DEPARTMENT:    |       |        |       |        |        |        |        |
| Officer               | 7,791 | 7,846  | 7,957 | 8,192  | 8,425  | 8,659  | 8,892  |
| Officer First Class   |       |        |       | 8,425  | 8,659  | 8,892  | 9,127  |
| Corporal              |       |        |       | 8,776  | 9,039  | 9,303  | 9,594  |
| Sergeant              |       |        |       | 9,360  | 9,594  | 9,827  | 10,178 |
| Lieutenant            |       |        |       | 9,594  | 9,857  | 10,121 | 10,412 |
| Captain               |       |        |       | 10,062 | 10,383 | 10,675 | 10,996 |
| Detective Officer     | 7,957 | 8,014  | 8,125 | 8,358  | 8,592  | 8,826  | 9,060  |
| Detective Officer F/C |       |        |       | 8,592  | 8,826  | 9,060  | 9,293  |
| Detective Corporal    |       |        |       | 8,998  | 9,261  | 9,525  | 9,817  |
| Detective Sergeant    |       |        |       | 9,582  | 9,817  | 10,050 | 10,401 |
| Detective Lieutenant  |       |        |       | 9,872  | 10,135 | 10,399 | 10,690 |
| Detective Captain     |       |        |       | 10,339 | 10,661 | 10,953 | 11,274 |
| Crossing Guards       | 1,286 |        | 1,402 | 1,519  |        |        |        |

## OFFICE WORKERS:

|                           | START | 6 MOS. | 2     | 3     | 4     | 5     | 6     |
|---------------------------|-------|--------|-------|-------|-------|-------|-------|
| Bookkeeper                | 6,077 | 6,194  | 6,310 | 6,544 | 6,778 | 7,012 | 7,245 |
| Cashier--Asst. Bookkeeper | 5,843 | 5,960  | 6,077 | 6,310 | 6,544 | 6,778 | 7,012 |
| Secretary                 | 5,843 | 5,960  | 6,077 | 6,310 | 6,544 | 6,778 | 7,012 |
| Clerk-Typist              | 5,259 | 5,375  | 5,493 | 5,726 | 5,960 | 6,194 | 6,428 |
| Clerk                     | 5,025 | 5,142  | 5,259 | 5,493 | 5,726 | 5,960 | 6,194 |

## LIBRARY DEPARTMENT:

|                        |          |       |       |       |       |       |       |
|------------------------|----------|-------|-------|-------|-------|-------|-------|
| Assistant Librarian    | 6,428    | 6,544 | 6,661 | 6,895 | 7,128 | 7,363 | 7,596 |
| Library Clerk          | 5,259    | 5,375 | 5,493 | 5,726 | 5,960 | 6,194 | 6,428 |
| Extra Clerk--Part Time | 1.83/hr. |       |       |       |       |       |       |
| Page--Adult            | 1.78/hr. |       |       |       |       |       |       |
| Page--Junior           | 1.26/hr. |       |       |       |       |       |       |

## PUBLIC WORKS DEPARTMENT:

|   |       |       |       |       |       |        |        |
|---|-------|-------|-------|-------|-------|--------|--------|
| Street Supervisor                       | 8,374 | 8,459 | 8,541 | 8,776 | 9,039 | 9,303  | 9,594  |
| Sanitation Supervisor                   | 7,957 | 8,074 | 8,192 | 8,425 | 8,659 | 8,892  | 9,127  |
| Parks Supervisor                        | 7,791 | 7,846 | 7,957 | 8,192 | 8,425 | 8,659  | 8,892  |
| Auto Equipment Supervisor               | 7,957 | 8,074 | 8,192 | 8,425 | 8,659 | 8,892  | 9,127  |
| Building Inspector-<br>[Chief<br>[Asst. | 7,596 | 7,713 | 7,830 | 8,063 | 8,298 | 8,531  | 8,765  |
|   | 7,245 | 7,363 | 7,479 | 7,713 | 7,947 | 8,180  | 8,414  |
| Bldg. Maintenance Supervisor            | 7,129 | 7,245 | 7,363 | 7,596 | 7,830 | 8,063  | 8,298  |
| Code Enforcement Officer                | 9,038 | 9,305 | 9,360 | 9,594 | 9,857 | 10,121 | 10,412 |

## HOURLY WORKERS:

|                             |      |  |      |      |      |      |      |
|-----------------------------|------|--|------|------|------|------|------|
| Street Foreman              | 3.19 |  | 3.28 | 3.34 | 3.42 | 3.51 | 3.58 |
| Equipment Operator No. 1    | 3.07 |  | 3.15 | 3.21 | 3.30 | 3.38 | 3.45 |
| Equipment Operator No. 2    | 2.94 |  | 3.02 | 3.10 | 3.17 | 3.25 | 3.33 |
| Equipment Operator No. 3    | 2.82 |  | 2.89 | 2.96 | 3.04 | 3.13 | 3.19 |
| Sanitation Driver Foreman   | 3.00 |  | 3.08 | 3.16 | 3.22 | 3.31 | 3.39 |
| Assistant Sanitation Driver | 2.82 |  | 2.89 | 2.96 | 3.04 | 3.13 | 3.19 |
| Laborer                     | 2.55 |  | 2.64 | 2.70 | 2.78 | 2.86 | 2.94 |
| Custodial Worker            | 2.48 |  | 2.58 | 2.65 | 2.71 | 2.80 | 2.88 |
| Skilled Worker              | 3.07 |  | 3.15 | 3.21 | 3.30 | 3.38 | 3.45 |
| Mechanical Helper           | 3.07 |  | 3.15 | 3.21 | 3.30 | 3.38 | 3.45 |



2. Transfer of funds to 1970-71 budget. Councilman Eppes moved for adoption of the following ordinance authorizing City Treasurer to transfer funds as indicated:

ORDINANCE 2102

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Treasurer be hereby authorized to transfer funds to the 1970-71 Budget from the following accounts:

|  |               |
|--|---------------|
| (a) Special Reserve for ladder truck               | \$ 30,000     |
| (b) Special Reserve for refuse truck               | 10,000        |
| (c) Anticipated Income Tax above 1969-70 budget    | 25,000        |
| (d) Unappropriated 10% Reserve fund 1969-70 budget | <u>45,000</u> |
| Total  | \$110,000     |

SECTION 2. FURTHER that this Ordinance shall become effective as of June 30, 1970.

Motion was seconded by Councilman Hutmire and adopted by roll call vote, recorded as follows: Aye: Councilmen Eppes, Geib, Hutmire, Nishimoto, Roth, Sidell. Nay: none. Excused: Councilman Forshee.

3. 1970-71 Fiscal Year Budget. Councilman Eppes stated that the budget as proposed at Public Hearing provided for revenues totaling \$1,445,400. Upon further review, the Finance Committee and the Council decided that it would be proper to increase a/c 4.11, Interest and Dividends, by \$3,000 in anticipation of a total of \$15,000 from this source during the forthcoming year. This will increase the total revenue estimate to \$1,448,400, which, less the 5% legal reserve fund of \$72,420, nets \$1,375,980, plus the \$110,000 authorized for transfer by the preceding ordinance, provides a total of \$1,485,980 for appropriations. Upon further review of appropriations, increases were approved as follows:

|                                 |              |                |
|---------------------------------|--------------|----------------|
| a/c 10.421A City Treasurer      |              | \$ 200         |
| a/c 11.111B Police Department   | \$2,800      |                |
| (part-time help to Adm. Asst.)  |              |                |
| Less:                           |              |                |
| a/c 11.111E Police Department   | <u>2,150</u> | net 650        |
| a/c 19.201A Recreation Director |              | <u>500</u>     |
| Net appropriations increase     |              | <u>\$1,350</u> |

These adjustments will provide for appropriations of \$1,485,980 of which over \$973,000 is for personal services (salaries) \$404,650 for operating expenses, and \$106,370 for capital outlay. Councilman Eppes moved that the 1970-71 Budget be adopted as presented at the Public Hearing on May 18, with adjustments as outlined above. At this point, Mr. Andrew Buzik inquired about the salary of policemen and firemen, asking if they are not very much underpaid compared to other areas. Councilman Eppes replied that the Council is well aware of this, but must work within the limits of anticipated revenues; that they tried to balance the budget without raising the tax rate and the 6% increase for all City employees was the outcome. Mayor Miller stated that salaries do compare favorably with other municipalities, however, it is not possible to compete with the D. C. and County pay scales. It was proposed that the ordinance be adopted as read; seconded by Councilman Hutmire and adopted by Roll Call Vote recorded as follows: Aye: Councilmen Eppes, Geib, Hutmire, Nishimoto, Roth and Sidell. Nay: none. Excused: Councilman Forshee.

ORDINANCE NO. 2103

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

BBG547

SECTION 1. THAT a general tax rate of ONE DOLLAR, THIRTY-FIVE CENTS (\$1.35) on each ONE HUNDRED DOLLARS (\$100.00) assessed valuation, be and the same is hereby levied and approved and the City Treasurer is hereby authorized to collect taxes on the basis of the \$1.35 tax rate on all real and public utilities property lying within the Corporate Limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. This tax rate of the City is for the purpose of meeting any and all general expenses for the City for the Fiscal Year beginning July 1, 1970, AND

SECTION 2. THAT in accordance with Section 49-14 of the Montgomery County Code (1965 edition) and 74-10 of the Prince George's County Code (1963 edition), the Budget for 1970-71 is hereby approved and adopted for the fiscal year beginning July 1, 1970, provided estimated revenue of ONE MILLION, FOUR HUNDRED FORTY-EIGHT THOUSAND, FOUR HUNDRED DOLLARS (\$1,448,400) less FIVE PER CENT (5%) Charter Reserve Fund of SEVENTY-TWO THOUSAND, FOUR HUNDRED TWENTY DOLLARS (\$72,420) and appropriations of ONE MILLION, THREE HUNDRED SEVENTY-FIVE THOUSAND, NINE HUNDRED EIGHTY DOLLARS (\$1,375,980) and transfers of ONE HUNDRED TEN THOUSAND DOLLARS (\$110,000), AND

SECTION 3. THAT the City Treasurer be hereby authorized to allow a tax exemption credit not to exceed SIXTY-SEVEN DOLLARS, FIFTY CENTS (\$67.50) on real property which is the residence of an owner which shall have attained the age of SIXTY-FIVE YEARS (65) before July 1, 1970, and whose gross income or whose combined gross income with other co-owners, does not exceed FIVE THOUSAND DOLLARS (\$5,000), retirement annuities, pensions, dividends, interest., being considered gross income, but excluding Federal Old Age Benefits (Social Security) from gross income, for the calendar year NINETEEN HUNDRED SIXTY-NINE (1969). A satisfactory certification of tax exemption eligibility, including a copy of either the Montgomery County or Prince George's County tax exemption certification, acceptable by the City Treasurer, shall be presented before September 1, 1970, AND

SECTION 4. THAT the fiscal salary for City Department Heads as provided in the appropriations budget shall be as follows:

- (a) Librarian, NINE THOUSAND, SIX HUNDRED FIFTY DOLLARS (\$9,650)
- (b) Recreation Director, NINE THOUSAND DOLLARS (\$9,000)
- (c) Police Chief, TWELVE THOUSAND, SEVEN HUNDRED TWENTY DOLLARS (\$12,720)
- (d) Fire Chief, TWELVE THOUSAND, SEVEN HUNDRED TWENTY DOLLARS (\$12,720)
- (e.1) Director, Public Works, THIRTEEN THOUSAND, TWO HUNDRED FIFTY DOLLARS (\$13,250)
- (e.2) Deputy Director, Public Works, TEN THOUSAND DOLLARS (\$10,000)
- (f) City Treasurer ELEVEN THOUSAND DOLLARS (\$11,000)
- (g.1) City Administrator-City Clerk, FIFTEEN THOUSAND, SIX HUNDRED EIGHTY DOLLARS (\$15,680)
- (g.2) Assistant to City Administrator-Deputy City Clerk, EIGHT THOUSAND EIGHT HUNDRED DOLLARS (\$8,800)

SECTION 5. THAT the City Treasurer be hereby authorized to compute salaries for all City employees in accordance with past practices as related to the various departments and disburse accordingly; to pay all rentals on the first of each month and all bills monthly, discounting such bills as possible AND

SECTION 6. THAT not more than TEN PER CENT (10%) of any Contingent Fund may be expended at any one time without the express authorization of the Council committee in charge thereof, nor any funds other than those designated for salaries be expended for personal services except on a contractual basis, AND

SECTION 7. THAT all Capital Outlay items be expressly authorized by Council with the exception of items costing less than FIFTY DOLLARS (\$50.00), funds of which shall be properly authorized.

(NOTE: Budget is attached.)

4. Ordinance providing Social Security for elected officials. Councilman Nishimoto read the following, stating that it should be considered the first reading of a proposed ordinance:

First Reading  
PROPOSED ORDINANCE

SECTION 1. THAT the City administrator is hereby authorized to enter into a Plan of Agreement with the Employees' Retirement System, Social Security Division, State of Maryland, to provide Federal Social Security benefits in behalf of all elected officials of the City of Takoma Park, AND

SECTION 2. THAT retroactive to May 1, 1970, the City of Takoma Park shall provide Social Security coverage to all elected officials and the City Treasurer be hereby authorized to withhold appropriate deductions from all elected officials' compensation at the current rate established by Federal Law, AND

SECTION 3. THAT the City Treasurer be hereby authorized to remit City funds as provided by budget in addition to amounts withheld from elected officials at prescribed intervals to the Employees Retirement System, Social Security Division of the State of Maryland.

LAW ENFORCEMENT COMMITTEE: Councilman Nishimoto reporting

1. Assignment of youth officer to Junior High School. Councilman Nishimoto stated he felt the principal's satisfaction with the School Coordinator had led to his request for a permanent youth officer, but that the present budget will not permit favorable action at this time. He added that the new youth action officer would be coming on July 1, and would be working closely with Junior High School officials.

2. Lowering of speed limit on Maple Avenue. Councilman Nishimoto stated that the Committee has been studying the desirability of lowering the speed limit, and requested the City Administrator to send a copy of Chief Foster's letter re the selective enforcement operation to the initiator of the request; he added that they believe this may be the solution to the problem.

3. Disturbance in Minter Place area. Councilman Nishimoto reported that unfortunately there have been occasional disturbances by youths in this area: that officers have been there on four occasions during the period January-May and continue to keep a close watch. He stated also that the new youth action officer could be useful in this type of situation.

HOUSING AND CODE ENFORCEMENT COMMITTEE, Councilman Hutmire reporting

1. Commendation--family at 7401 Flower Avenue. Councilman Hutmire stated the Committee has agreed that appropriate recognition should be made, adding that steps will be taken to do so when the family returns from out of town.

2. Rats on Ritchie Avenue. Councilman Hutmire reported that a campaign has been initiated and will continue until problem is solved; that bait has been distributed as well as a flyer telling of availability of bait. He also reported that information on City's program has been sent to Prince George's County Health Department along with a request for use of their audio-visual material.

3. 7804 Carroll Avenue. Councilman Hutmire stated that the owner is cooperating with the Code Enforcement Officers in an effort to bring building into compliance.

4. Community Improvement Board recommendations. Councilman Hutmire reported the Public Works Department is presently looking into the legal aspects of the recommendations.

5. Information booklet for new residents. The work is progressing, Councilman Hutmire stated, and it is hopeful that an outline will be available soon.

6. Animal control. Councilman Hutmire reported the City is considering hiring a dog catcher as a partial solution but that other aspects of the program will require further study.

7. Summary of Activities: Division of Licenses and Inspections. Councilman Hutmire reported a total of 775 actions during the two-week period ending June 5, and gave the following partial breakdown: 46 systematic inspections; 73 CIB inspections; 62 reinspections; 26 BOCA inspections; 62 BOCA notices; 26 complaints closed; 36 abandoned vehicles. Councilman Nishimoto inquired how the City's code enforcement activities compare with work of other communities. Councilman Hutmire replied that with two Code Enforcement Officers and Mr. Barile, the City has a higher ratio of effort applied and therefore accomplish considerably more.

8. Status reports: Councilman Hutmire reported that deficiencies still exist at 25 Holt Place and a time extension has been granted; that the deficiencies in the interior of 312 Philadelphia Avenue have been repaired, but that a reinspection will be made prior to occupation; that most of the deficiencies at the Winchester-Takoma have been eliminated, but maintenance of the building remains a problem; therefore, the Committee will remain in touch with the tenants' association.

BBG547

June 8, 1970

PUBLIC WORKS COMMITTEE, Councilman Roth reporting

1. Replacement of STOP sign at Heather and Elm Avenues. Councilman Roth reported that the sign has again been replaced at a cumulate
2. Replacement of Erskine Avenue sign at New Hampshire Avenue. This sign has also been replaced Councilman Roth reported.
3. Summary of activities: Street Cleaning Division. Councilman Roth stated that although the Memorial Day holiday interfered with the work schedule and may have inconvenienced a few people, the men are now back on their regular schedule.
4. New STOP signs. All the old yellow STOP signs have now been replaced with red ones Councilman Roth reported.
5. Left turn signs. Councilman Roth stated that with the help of some of the Councilmen, the State Roads Commission has been requested to do something about street markers that indicate left turns at Philadelphia and Piney Branch, Ethan Allen and New Hampshire.
6. New sanitation truck. Councilman Roth stated that bids on the new truck are due on July 7.
7. Prohibition of use of library tables for non-Library activities. Councilman Roth stated that Public Works has 14 tables which it will make available to groups using the Library for various activities; and requested that the groups be made aware of this, adding that the Library tables cost about \$225 each and are too expensive for general use. Councilman Nishimoto suggest some type of follow-up should be practiced to ensure enforcement of this policy.
8. Personnel. Councilman Roth moved that Mrs. Donna M. Hull, 5512 - 14th Avenue, Langley Park, be appointed secretary in the Public Works Department, effective June 15, for a probationary period of one year; starting salary to be \$5512 per annum. Motion was seconded by Councilman Geib and passed unanimously.

There being no further business to come before the Mayor and Council, Mayor Miller moved for adjournment of the meeting. Motion was seconded and the meeting adjourned at 10:05 PM, to reconvene at 8:00 PM, Monday, July 13, 1970, in the Municipal Gymnasium.

APPROVED: George M Miller  
Mayor

ATTEST:

Haynes M. Priddy  
City Clerk

FINANCIAL STATEMENT OF BANK BALANCES AS OF MAY 31, 1970SUBURBAN TRUST COMPANY--GENERAL FUNDS

|                              |                  |                          |
|------------------------------|------------------|--------------------------|
| Balance as of April 30, 1970 | 68,055.91        |                          |
| May Receipts                 | <u>37,299.63</u> | 105,355.54               |
| May Disbursements            |                  | <u>90,575.68</u>         |
| Balance as of May 31, 1970   |                  | <u><u>14,779.86*</u></u> |

SUBURBAN TRUST COMPANY--PAYROLL ACCOUNT

|                              |                  |                         |
|------------------------------|------------------|-------------------------|
| Balance as of April 30, 1970 | 13,432.81        |                         |
| Transfers from General Funds | <u>69,535.72</u> | 82,968.53               |
| May Disbursements            |                  | <u>70,303.19</u>        |
| Balance as of May 31, 1970   |                  | <u><u>12,665.34</u></u> |

CITIZENS BANK OF MARYLAND--GENERAL FUND

|                              |        |                      |
|------------------------------|--------|----------------------|
| Balance as of April 30, 1970 | 215.47 |                      |
| No transactions during May   | --     | 215.47               |
| Balance as of May 31, 1970   |        | <u><u>215.47</u></u> |

CITIZENS BANK OF MARYLAND--SPECIAL ASSESSMENT FUND

|                              |        |                      |
|------------------------------|--------|----------------------|
| Balance as of April 30, 1970 | 364.65 |                      |
| No transactions during May   | --     | 364.65               |
| Balance as of May 31, 1970   |        | <u><u>364.65</u></u> |

CITIZENS BANK OF MARYLAND--SAVINGS A/C TP63

|                              |             |                      |
|------------------------------|-------------|----------------------|
| Balance as of April 30, 1970 | 142.95      |                      |
| Interest received            | <u>1.60</u> | 144.55               |
| No disbursements in May      |             | --                   |
| Balance as of May 31, 1970   |             | <u><u>144.55</u></u> |

AMERICAN NATIONAL BANK--GENERAL FUND

|                              |        |                      |
|------------------------------|--------|----------------------|
| Balance as of April 30, 1970 | 338.74 |                      |
| No transactions during May   | --     | 338.74               |
| Balance as of May 31, 1970   |        | <u><u>338.74</u></u> |

PETTY CASH200.00TREASURY BILLS

|                    |                        |                   |                   |
|--------------------|------------------------|-------------------|-------------------|
| PURCHASED: 10-3-69 | DUE TO MATURE: 5-31-70 | 47,603.33         | 50,000.00         |
| 10-3-69            | 6-30-70                | 47,237.50         | 50,000.00         |
| 11-12-69           | 6-22-70                | 47,731.00         | 50,000.00         |
|                    |                        | <u>142,571.83</u> | <u>150,000.00</u> |

\*Does not include Treasury Bill for \$50,000, matured May 31, 1970, but deposited in bank as of June 1, 1970.

June 8, 1970

FINANCIAL STATEMENT OF BOND BALANCE AS OF MAY 31, 1970

THE CITY OF TAKOMA PARK, MARYLAND

ANNUAL BUDGET

1970-1971 FISCAL YEAR

AS ADOPTED BY THE MAYOR AND CITY COUNCIL

JUNE 8, 1970

| FORWARDED: | DUE TO RETURN: | TREASURY STATE |
|------------|----------------|----------------|
| 10-1-69    | 5-31-70        | 47,003.36      |
| 10-1-69    | 5-31-70        | 45,377.50      |
| 11-1-69    | 5-31-70        | 43,751.64      |
|            |                | 136,132.50     |
|            |                | 50,000.00      |
|            |                | 50,000.00      |
|            |                | 50,000.00      |
|            |                | 136,132.50     |

There are included therein \$50,000.00, retained May 31, 1970, but deposited in bond as of June 1, 1970.

THE CITY OF TAKOMA PARK, MARYLAND  
ADOPTED BUDGET 1970-71

SUMMARY OF REVENUE ANALYSIS, RESERVES AND ASSESSMENTS

BBG547

| ACCOUNT CODE NO. | REVENUE SOURCE                                     | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|------------------|--|------------------------|------------------------|
| 1.0              | Taxes--Local (Rate \$1.35c)                        | \$ 915,770             | \$ 925,390             |
| 1.5              | Taxes--State shared                                | 288,600                | 350,500                |
| 2.0              | Licenses and Permits                               | 8,700                  | 8,280                  |
| 3.0              | Fines and forfeitures                              | 8,400                  | 7,600                  |
| 4.0              | Use of money and property                          | 12,830                 | 18,330                 |
| 5.0              | Funds--other agencies                              | 51,400                 | 60,870                 |
| 6.0              | Service charges                                    | 73,900                 | 73,500                 |
| 6.1              | Library service fees                               | 4,480                  | 3,930                  |
| 6.1              | Recreation service fees                            | 800                    | --                     |
|                  |  | \$1,364,880            | \$1,448,400            |
|                  | Less: Reserve Fund (10%)                           | 136,488                |                        |
|                  | Emergency Fund (5%)                                |                        | 72,420                 |
|                  | Subtotal   | \$1,228,392            | \$1,375,980            |
|                  | Transfer Surplus (General Fund)                    | 20,000                 |                        |
|                  |  | \$1,248,392            |                        |
|                  | Add: Carry-over Funds, 1969-70:                    |                        |                        |
|                  | Special Reserve for ladder truck                   | 30,000                 |                        |
|                  | Special Reserve for refuse truck                   | 10,000                 |                        |
|                  | Anticipated Income Tax revenue (1969-70)           | 184,500                |                        |
|                  | Less: Budgeted estimate (p. R-1)                   | 159,500                | 25,000                 |
|                  | Unappropriated 10% Reserve Fund (3/31)             | 45,000                 | 110,000                |
|                  | TOTAL FUNDS AVAILABLE FOR APPROPRIATIONS (1970-71) |                        | \$1,485,980            |

TAX RATE: \$1.35 per hundred assessable base.

ASSESSABLE BASE

|                                | 1969-70      | 1970-71      |
|--------------------------------|--------------|--------------|
| MONTGOMERY COUNTY:             |              |              |
| Real Property                  | \$37,880,000 | \$38,111,110 |
| Railroads and Public Utilities | 3,307,900    | 3,136,180    |
| PRINCE GEORGE'S COUNTY:        |              |              |
| Real Property                  | 22,360,000   | 22,650,000   |
| Public Utilities               | 1,522,700    | 1,603,820    |
|                                | \$65,070,600 | \$65,501,110 |



THE CITY OF TAKOMA PARK, MARYLAND

REVENUE ANALYSIS

| ACCOUNT<br>CODE<br>NO.            | REVENUE DETAIL   | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|-----------------------------------|--|------------------------------|------------------------------|
| <u>TAXES--LOCAL</u>               |  |                              |                              |
| 1.11A                             | Real Property, Montgomery County (\$1.35c)<br>(\$38,111,110)                 | \$511,400                    | \$514,500                    |
| 1.11B                             | Real property, P.G. Co. (\$1.35c) (\$22,650,000)                             | 301,870                      | 305,800                      |
| 1.11C                             | Exemption over age 65 (max. \$67.50 per property)                            | -(14,810)                    | -(13,000)                    |
| 1.13                              | Railroad & Public Utilities (\$1.35c, \$4,740,000)                           | 65,210                       | 63,990                       |
| 1.21                              | Penalties and Interest   | 1,400                        | 2,000                        |
| 1.391                             | Bank Share Tax   | 6,000                        | 6,600                        |
| 1.392                             | Corporate Tax  | --                           | --                           |
| 1.393                             | Fire Tax, 22nd Precinct, Montgomery County<br>(\$22,000,000 @ 20¢ per \$100) | 43,200                       | 44,000                       |
| 1.395                             | Fire Tax--Equipment  | 1,500                        | 1,500                        |
| <u>TAXES--LOCAL, TOTAL</u>        |  | <u>\$915,770</u>             | <u>\$925,390</u>             |
| <u>TAXES--STATE SHARED</u>        |  |                              |                              |
| 1.52                              | Income Tax   | \$159,500                    | \$202,500                    |
| 1.53                              | Franchise Tax  | 200                          | 240                          |
| 1.54                              | Race Track Tax   | 16,500                       | 16,500                       |
| 1.56                              | Highway Users Fund   | 66,000                       | 82,360                       |
| 1.59                              | Police Protection Fund   | 46,400                       | 48,900                       |
| <u>TAXES--STATE SHARED, TOTAL</u> |  | <u>\$288,600</u>             | <u>\$350,500</u>             |

THE CITY OF TAKOMAPARK, MARYLAND

BBG547

| ACCOUNT CODE NO.                         | REVENUE DETAIL                       | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|--|--------------------------------------|------------------------|------------------------|
| <u>LOCAL LICENSES AND PERMITS</u>        |                                      |                        |                        |
| 2.12                                     | Taxicab Operators Permits            | \$ 900                 | \$ 1,000               |
| 2.13                                     | Taxicab Badge Deposits               | 30                     | 30                     |
| 2.14                                     | Excavation Permits                   | 150                    | 150                    |
| 2.23                                     | Traders Licenses                     | 7,000                  | 6,500                  |
| 2.24                                     | Occupational (hucksters, canvassers) | 600                    | 600                    |
| 2.42                                     | Construction Permits                 | 20                     | --                     |
| <u>LOCAL LICENSES AND PERMITS TOTAL</u>  |                                      | <u>\$ 8,700</u>        | <u>\$ 8,280</u>        |
| <u>FINES AND FORFEITURES</u>             |                                      |                        |                        |
| 3.9                                      | Parking Meter Violations             | 900                    | 700                    |
| 3.10                                     | Summons and Forfeitures              | 7,000                  | 6,500                  |
| 3.11                                     | Trial Magistrates                    | 500                    | 400                    |
| <u>FINES AND FORFEITURES TOTAL</u>       |                                      | <u>\$ 8,400</u>        | <u>\$ 7,600</u>        |
| <u>USE OF MONEY AND PROPERTY</u>         |                                      |                        |                        |
| 4.11                                     | Interest and Dividends               | \$10,000               | \$15,000               |
| 4.21                                     | Rents and Concessions                | 2,130                  | 2,130                  |
| 4.91                                     | Sale of Impounded Property           | 200                    | 700                    |
| 4.92                                     | Sale of City Property                | --                     | --                     |
| 4.93                                     | Cash Discounts Earned                | 500                    | 500                    |
| <u>USE OF MONEY AND PROPERTY TOTAL</u>   |                                      | <u>\$12,830</u>        | <u>\$18,330</u>        |
| <u>REVENUE FROM OTHER AGENCIES</u>       |                                      |                        |                        |
| 5.19                                     | Federal Aid--Youth Action Program    | \$ --                  | \$ 8,770               |
| 5.91                                     | Montgomery Co.--Library Aid          | 2,000                  | 2,000                  |
| 5.92                                     | Montgomery Co.--in lieu of Police    | 49,400                 | 50,100                 |
| <u>REVENUE FROM OTHER AGENCIES TOTAL</u> |                                      | <u>\$51,400</u>        | <u>\$60,870</u>        |

THE CITY OF TAKOMA PARK, MARYLAND

| ACCOUNT CODE NO.                                 | REVENUE DETAIL                     | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|--|------------------------------------|------------------------|------------------------|
| <u>SERVICE CHARGES AND FEES</u>                  |                                    |                        |                        |
| 6.129  | Miscellaneous Revenues             | \$ 100                 | \$ --                  |
| 6.19   | Miscellaneous Fees                 | 1,500                  | 2,000                  |
| 6.21   | Protective Inspection Fees         | 24,000                 | 23,500                 |
| 6.23   | Parking Meter Collections          | 7,000                  | 7,200                  |
| 6.42A  | Commercial Trash Pick-up           | 1,300                  | 1,200                  |
| 6.42B  | Multiple family Refuse Collections | 40,000                 | 39,600                 |
| <u>SERVICE CHARGES AND FEES TOTAL</u>            |                                    | <u>\$73,900</u>        | <u>\$73,500</u>        |
| <u>SERVICE CHARGES &amp; FEES--LIBRARY</u>       |                                    |                        |                        |
| 6.101A   | Book Fines                         | \$ 2,200               | \$ 2,000               |
| 6.101B   | Book Rentals                       | 220                    | 150                    |
| 6.101C   | New Cards--Local                   | 200                    | 200                    |
| 6.101D   | Slugs for lost cards               | 60                     | 60                     |
| 6.101E   | Non-resident New                   | 260                    | 260                    |
| 6.101F   | Non-resident Reregistration        | 200                    | 200                    |
| 6.101G   | Local Reregistration               | 125                    | 100                    |
| 6.101H   | Lost Books                         | 300                    | 300                    |
| 6.101I   | Books Sold                         | 550                    | 300                    |
| 6.101J   | Telephone Booth                    | 60                     | 60                     |
| 6.101K   | Brochures                          | 5                      | --                     |
| 6.101L   | Donations                          | 300                    | 300                    |
| <u>SERVICE CHARGES &amp; FEES--LIBRARY TOTAL</u> |                                    | <u>\$ 4,480</u>        | <u>\$ 3,930</u>        |
| <u>RECREATION--FEES, SPECIAL FUNDS</u>           |                                    |                        |                        |
| 6.109B   | Special Class Fees                 | \$ 750                 | --                     |
| 6.109C   | Special Equipment Funds            | 50                     | --                     |
| <u>RECREATION--FEES SPECIAL FUNDS TOTAL</u>      |                                    | <u>\$ 800</u>          | <u>--</u>              |

THE CITY OF TAKOMA PARK, MARYLAND

SUMMARY OF APPROPRIATIONS

| CODE NO.     | DESCRIPTION               | 1969-70            |                   | ADOPTED BUDGET 1970-71 |                  |                    |
|--------------|---------------------------|--------------------|-------------------|------------------------|------------------|--------------------|
|              |                           | ADOPTED BUDGET     | OPERATING EXPENSE | PERSONAL SERVICES      | CAPITAL OUTLAY   | TOTAL              |
| 10.0         | Government Administration | \$ 99,170          | \$ 50,500         | \$ 65,390              | \$ --            | \$ 115,890         |
| 10.8         | Government Buildings      | 51,245             | 21,140            | 33,994                 | 500              | 55,634             |
| 11.1         | Police Department         | 276,865            | 51,090            | 257,830                | 6,860            | 315,780            |
| 11.2         | Fire Department           | 251,015            | 30,300            | 236,980                | 64,210           | 331,490            |
| 12.1         | Public Works--Office      | 19,840             | 3,120             | 29,207                 | --               | 32,327             |
| 11.3         | Code Enforcement Division | 26,560             | 2,860             | 25,865                 | 500              | 29,225             |
| 12.2         | Public Works--Highway     | 136,895            | 52,600            | 94,440                 | 3,500            | 150,540            |
| 12.9         | Public Works--Repair Shop | 41,690             | 30,060            | 17,640                 | 1,500            | 49,200             |
| 13.4         | Public Works--Sanitation  | 101,705            | 12,600            | 98,290                 | 19,400           | 130,290            |
| 9.3          | Parks                     | 34,400             | 3,300             | 30,250                 | 2,000            | 35,550             |
| 19.1         | Library                   | 61,750             | 13,000            | 51,870                 | 1,000            | 65,870             |
| 19.2         | Recreation Department     | 36,610             | 11,400            | 31,250                 | 6,900            | 49,550             |
| 21.0         | Miscellaneous             | 106,100            | 122,680           | --                     | --               | 122,680            |
| 22.0         | Mayor & Council Approp.   | 4,547              | 1,954             | --                     | --               | 1,954              |
| <b>TOTAL</b> |                           | <b>\$1,248,392</b> | <b>\$ 406,604</b> | <b>\$973,006</b>       | <b>\$106,370</b> | <b>\$1,485,980</b> |

ADOPTED BUDGET 1970-71:

|                             |                    |
|-----------------------------|--------------------|
| Operating Expense . . . . . | \$406,604          |
| Salary and Wages . . . . .  | \$973,006          |
| Capital Outlay . . . . .    | \$106,370          |
| <b>TOTAL . . . . .</b>      | <b>\$1,485,980</b> |

BB6547

THE CITY OF TAKOMA PARK, MARYLAND

| CODE<br>NO. | GOVERNMENT ADMINISTRATION--APPROPRIATIONS   | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|-------------|---|------------------------------|------------------------------|
| 10.131      | Compensation: Mayor and Council             | \$ 6,800                     | \$ 6,800                     |
| 10.132A     | Mayor and Council Expense                   | 3,200                        | 4,000                        |
| 10.132B     | Contingent Fund                             | 600                          | 600                          |
| 10.141      | Salaries: City Administrator and Assistants | 34,480                       | 37,200                       |
| 10.142A     | Office Supplies and Postage                 | 1,600                        | 1,600                        |
| 10.142B     | Telephone and Telegraph                     | 500                          | 1,300                        |
| 10.142C     | Contingent Fund--City Administrator         | 900                          | 1,000                        |
| 10.142      | Car Expense--City Administrator             | 400                          | 400                          |
| 10.142E     | Maintenance--Office Machines                | 100                          | 150                          |
| 10.292      | Office Expense--Justice of the Peace (P.G.) | 900                          | 900                          |
| 10.312      | Election Expense                            | 1,200                        | --                           |
| 10.421      | Salaries: Treasurer and Assistants          | 15,850                       | 28,190                       |
| 10.422      | Audit Fees                                  | 2,500                        | 3,000                        |
| 10.442A     | Office Supplies and Postage                 | 1,700                        | 1,900                        |
| 10.442B     | Telegraph and Telephone                     | 500                          | 1,000                        |
| 10.442C     | Printing Tax Bills                          | 800                          | 850                          |
| 10.442C1    | Contingent Fund--Treasurer                  | 400                          | 300                          |
| 10.442D     | Collection Expense                          | 400                          | 300                          |
| 10.442E     | Maintenance--Office Machines                | 200                          | 200                          |
| 10.442F     | Office Equipment--Lease                     | 420                          | 400                          |
| 10.511      | Retainer: Legal Counsel                     | 10,000                       | 10,000                       |
| 10.512      | Legal Counsel Expense                       | 1,500                        | 1,200                        |
| 10.912      | Advertising--Notices, etc.                  | 1,000                        | 600                          |
| 10.991B     | City Newsletter                             | 9,620                        | 10,000                       |
| 10.1022     | Association Dues                            | 3,600                        | 4,000                        |
|             | <b>GOVERNMENT ADMINISTRATION TOTAL</b>      | <b>\$99,170</b>              | <b>\$115,890</b>             |

THE CITY OF TAKOMA PARK, MARYLAND

BBG547

| CODE NO. | GOVERNMENT BUILDINGS--APPROPRIATIONS        | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|----------|---|------------------------|------------------------|
| 10.811   | Building Maintenance Supervisor             | \$ 8,065               | \$ 8,554               |
| 10.811A1 | Building Maintenance Helper                 | 1,500                  | 1,590                  |
| 10.811B1 | Custodial Labor                             | 20,000                 | 21,200                 |
| 10.811B2 | Custodial Labor--Gymnasium, part-time       | 2,500                  | 2,650                  |
| 10.812A  | Repair Materials                            | 2,500                  | 3,000                  |
| 10.812B  | Subcontract Work                            | 2,000                  | 3,960                  |
| 10.812C1 | Custodial Supplies                          | 2,000                  | 1,200                  |
| 10.812C2 | Uniform Rental and Laundry                  | 400                    | 300                    |
| 10.812D  | Electricity                                 | 6,500                  | 7,000                  |
| 10.812E  | Gas for Heat and Water                      | 4,500                  | 4,500                  |
| 10.812F  | Fuel Oil                                    | 400                    | 300                    |
| 10.812G  | Water                                       | 400                    | 400                    |
| 10.812H  | Car Allowance--Building Maintenance Superv. | 480                    | 480                    |
|          | <b>Subtotal</b>                             | <b>\$51,245</b>        | <b>\$55,134</b>        |
|          | <b>Capital Outlay:</b>                      |                        |                        |
| 10.813A  | Gym Chairs                                  | --                     | 500                    |
|          | <b>GOVERNMENT BUILDINGS TOTAL</b>           | <b>\$51,245</b>        | <b>\$55,634</b>        |

THE CITY OF TAKOMA PARK, MARYLAND

| CODE NO. | POLICE DEPARTMENT--APPROPRIATIONS        | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|----------|--|------------------------------|------------------------------|
| 11.111   | Salaries                                 | \$231,750                    | \$245,327                    |
| 11.112A1 | Office Supplies                          | 800                          | 900                          |
| 11.112A2 | Detective Bureau Supplies                | 350                          | 500                          |
| 11.112B  | Ammunition                               | 350                          | 400                          |
| 11.112C  | Contingent Fund                          | 500                          | 500                          |
| 11.112D  | Expendable Supplies                      | 500                          | 500                          |
| 11.112E  | Car Washing                              | 250                          | 350                          |
| 11.112F  | Membership Dues                          | 125                          | 120                          |
| 11.112G  | Service Radio                            | 1,000                        | 1,300                        |
| 11.112H  | Telephone and Telegraph                  | 2,800                        | 3,200                        |
| 11.112I  | Expenses--Chief's Car                    | 300                          | 300                          |
| 11.112J  | Court Expense and Transporting Prisoners | 300                          | 300                          |
| 11.112K  | Clothing Allowance--Police               | 6,480                        | 6,720                        |
| 11.112L  | Motorcycle Riders--Extras                | 480                          | 480                          |
| 11.112M  | Clothing Allowance--Crossing Guards      | 700                          | 500                          |
| 11.112N  | Bicycle Registration Materials           | 150                          | 150                          |
| 11.112O  | Training, FBI included                   | 1,200                        | 1,200                        |
| 11.112P  | Special Police                           | 1,500                        | 1,500                        |
| 11.112Q  | Rain Equipment                           | 150                          | 150                          |
| 11.112Q1 | Motor Boots, Helmets, Holsters, etc.     | 250                          | 250                          |
| 11.112R  | Maintenance--Office Machines             | 150                          | 150                          |
| 11.112S  | Safety Patrol Dinner                     | 150                          | 150                          |
| 11.112T  | K-9 Corps Expense                        | 350                          | --                           |
| 11.112U  | Photographic Expense                     | 500                          | 500                          |
| 11.112V  | Wales Project                            | 2,200                        | 2,200                        |
| 11.112W  | Police Professional Liability Insurance  | --                           | 2,150                        |
| 11.121   | Crossing Guard--Salaries                 | 9,600                        | 10,123                       |
| 11.122   | Traffic Light Expense                    | 2,400                        | 1,800                        |
| 11.131   | Parking Meter Maintenance                | 600                          | 600                          |
| 11.131A  | Parking Meter Patrol Contract            | 1,680                        | 1,780                        |
| 11.132   | Parking Meter Parts and Installation     | 50                           | 50                           |
| 11.192A  | Outside Labor and Parts                  | 5,000                        | 4,500                        |
| 11.192B1 | Gas, Oil and Grease                      | 3,000                        | 4,000                        |
| 11.192B2 | Auto Parts                               | 150                          | 150                          |
| 11.192B3 | Tires, Tubes and Batteries               | 800                          | 1,200                        |
| 11.192B4 | Removal of Junk Vehicles                 | 300                          | 300                          |
|          | Subtotal                                 | \$276,865                    | \$294,300                    |

THE CITY OF TAKOMA PARK, MARYLAND

BBG547

| CODE NO.                     | POLICE DEPARTMENT--APPROPRIATIONS, CONT. | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|------------------------------|--|------------------------|------------------------|
| <u>YOUTH ACTION PROGRAM:</u> |  |                        |                        |
| 11.111Y1                     | Officer in charge                        | --                     | \$ 8,600               |
| 11.111Y2                     | Secretary, part-time                     | --                     | 3,000                  |
| 11.111Y3                     | Uniform allowance                        | ---                    | 240                    |
| 11.111Y4                     | Hospitalization and Insurance            | ---                    | 335                    |
| 11.111Y5                     | Car allowance                            | --                     | 480                    |
| 11.111Y6                     | Retirement program                       | --                     | 360                    |
| 11.111Y7                     | Telephone                                | --                     | 240                    |
| 11.111Y8                     | Postage and Office Supplies, etc.        | --                     | 625                    |
| 11.113Y9                     | Capital Outlay--Equipment                | --                     | 740                    |
|                              | <b>Youth Action Program Subtotal</b>     | <b>--</b>              | <b>\$ 14,620</b>       |
| <u>CAPITAL OUTLAY:</u>       |  |                        |                        |
| 11.113A                      | Cruisers (2), replacements               | --                     | \$ 4,400               |
| 11.113B                      | Visi-bars for Cruisers (2)               | --                     | 800                    |
| 11.113C                      | Firearms and Holsters                    | --                     | 500                    |
| 11.113D                      | Portable radio (1)                       | --                     | 800                    |
| 11.113E                      | Training equipment                       | --                     | 360                    |
|                              | <b>Capital Outlay Subtotal</b>           | <b>--</b>              | <b>\$ 6,860</b>        |
|                              | <b>POLICE DEPARTMENT TOTAL</b>           | <b>\$276,865</b>       | <b>\$315,780</b>       |



THE CITY OF TAKOMA PARK, MARYLAND

| CODE     | FIRE DEPARTMENT--APPROPRIATIONS               | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|----------|---|------------------------------|------------------------------|
| 11.211   | Salaries                                      | \$205,690                    | \$224,980                    |
| 11.212   | Fund--Volunteer Siren Response                | 17,000                       | 12,000                       |
| 11.212A1 | Office Supplies: General Administration       | 600                          | 600                          |
| 11.212A2 | Fire Prevention Expense                       | 1,500                        | 1,600                        |
| 11.212B  | Business Telephone                            | 1,600                        | 1,950                        |
| 11.212C  | Alarm Communications                          | 200                          | 125                          |
| 11.212D1 | Apparatus Expense--Gas and Varsol             | 1,800                        | 2,000                        |
| 11.212D2 | Apparatus Expense--Oil and Filters            | 225                          | 200                          |
| 11.212D3 | Anti-freeze                                   | 50                           | 50                           |
| 11.212D4 | Grease  | 50                           | 50                           |
| 11.212D5 | Tires, Tubes and Batteries                    | 800                          | 900                          |
| 11.212D6 | Apparatus Repairs                             | 3,000                        | 3,000                        |
| 11.212D7 | Apparatus Supplies, miscellaneous             | 300                          | 600                          |
| 11.212E1 | Repair and Replacement Masks                  | 600                          | 500                          |
| 11.212E2 | Nozzels and Adapters                          | 200                          | 200                          |
| 11.212E3 | Salvage Equipment                             | 400                          | 400                          |
| 11.212E4 | Miscellaneous Supplies--Fire Fighting         | 600                          | 600                          |
| 11.212F  | First Aid Supplies                            | 400                          | 225                          |
| 11.212G  | Janitor Supplies                              | 600                          | 600                          |
| 11.212H  | Work Clothing and Uniforms                    | 2,400                        | 2,900                        |
| 11.212I  | Protective Equipment                          | 1,500                        | 1,000                        |
| 11.212J  | Laundry                                       | 2,800                        | 3,050                        |
| 11.212K  | Photographic Supplies                         | 500                          | 500                          |
| 11.212L  | Volunteers Insurance                          | 1,400                        | 1,400                        |
| 11.212M  | Flags for Building                            | 100                          | 100                          |
| 11.212N1 | Training--Memphis Institute                   | 250                          | --                           |
| 11.212N2 | Training--International Assoc. of Fire Chiefs | 250                          | 500                          |
| 11.212N3 | University of Maryland Short Courses          | 100                          | 100                          |
| 11.212N4 | Training Officers--Supplies and Schooling     | 700                          | 600                          |
| 11.212O  | Bunkroom Equipment and Supplies               | 300                          | 300                          |
| 11.212P  | Contingent Fund                               | 600                          | 750                          |
| 11.222   | Volunteer Fire Department                     | 4,000                        | 5,000                        |
| 11.222A  | Wheaton Rescue Squad                          | 500                          | 500                          |
|          | Subtotal                                      | \$251,015                    | \$267,280                    |
|          | <u>Capital Outlay:</u>                        |                              |                              |
| 11.213A  | Ladder Truck                                  | --                           | 60,350                       |
| 11.213B  | Office Machines and Furnitures                | --                           | 250                          |
| 11.213C  | Fire Protection Films & Miscellaneous         | --                           | 610                          |
| 11.213D  | Fire Hose 3"                                  | --                           | 3,000                        |
|          | Subtotal                                      | --                           | \$ 64,210                    |
|          | <b>FIRE DEPARTMENT TOTAL</b>                  | <b>\$251,015</b>             | <b>\$331,490</b>             |

THE CITY OF TAKOMA PARK, MARYLAND

BBG547

| CODE NO.                          | PUBLIC WORKS DEPARTMENT--APPROPRIATIONS | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|-----------------------------------|---|------------------------|------------------------|
| <u>PUBLIC WORKS OFFICE:</u>       |   |                        |                        |
| 12.101                            | Salaries                                | \$18,000               | \$29,207               |
| 12.102A                           | Office Supplies                         | 400                    | 400                    |
| 12.102B                           | Dues                                    | 50                     | 50                     |
| 12.102C                           | Telephone Service                       | 500                    | 400                    |
| 12.102D                           | Car Allowance--Director of Public Works | 480                    | 960                    |
| 12.102E                           | Contingent Fund                         | 200                    | 100                    |
| 12.102F                           | Maintenance--Office Machines            | 100                    | 100                    |
| 12.102G                           | Postage                                 | 60                     | 60                     |
| 12.102H                           | Printing                                | 50                     | 50                     |
| 12.102I                           | Radio Maintenance                       | --                     | 1,000                  |
|                                   | <b>Public Works Office Total</b>        | <b>\$19,840</b>        | <b>\$32,327</b>        |
| <u>CODE ENFORCEMENT DIVISION:</u> |   |                        |                        |
| 11.311                            | Salaries                                | \$23,950               | \$25,865               |
| 11.312A                           | Office Supplies                         | 200                    | 300                    |
| 11.312B                           | Contingent Fund                         | 200                    | 100                    |
| 11.312C                           | Printing                                | 200                    | 300                    |
| 11.312D                           | Postage                                 | 100                    | 150                    |
| 11.312E                           | Code Enforcement Officers--Car Expense  | 960                    | 960                    |
| 11.312F                           | Maintenance--Office Machines            | 50                     | 50                     |
| 11.312G                           | Telephone Service                       | 900                    | 1,000                  |
|                                   | <b>Subtotal</b>                         | <b>\$26,560</b>        | <b>\$28,725</b>        |
| <u>Capital Outlay:</u>            |   |                        |                        |
| 11.313                            | Office Furniture                        | --                     | 500                    |
|                                   | <b>Code Enforcement Division Total</b>  | <b>\$26,560</b>        | <b>\$29,225</b>        |

THE CITY OF TAKOMA PARK, MARYLAND

| CODE NO.                         | PUBLIC WORKS APPROPRIATIONS, CONTINUED      | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|----------------------------------|---|------------------------------|------------------------------|
| <u>PUBLIC WORKS--HIGHWAYS:</u>   |   |                              |                              |
| 12.201A                          | Salary--Street Supervisor                   | \$ 9,595                     | \$ 10,176                    |
| 12.201B                          | Salaries--Street Labor                      | 64,400                       | 68,264                       |
| 12.201C                          | Street, Sidewalk and Parking Clean-up Labor | 11,100                       | 13,350                       |
| 12.202                           | Street and Sidewalk Cleaning Contract       | 2,500                        | 2,650                        |
| 12.202A                          | Road Materials                              | 13,000                       | 14,000                       |
| 12.202A1                         | Road Equipment--Repair                      | 2,500                        | 4,000                        |
| 12.202B                          | Uniform Rental and Laundry                  | 1,500                        | 1,400                        |
| 12.202C                          | Equipment Rental                            | 300                          | 100                          |
| 12.202D                          | Small Tools and Supplies                    | 500                          | 200                          |
| 12.202F                          | Subcontracts                                | 300                          | 400                          |
| 12.402A                          | Street Lights                               | 31,000                       | 32,000                       |
| 12.402B                          | Street Lights--Parks and Specials           | 200                          | 500                          |
|                                  | Subtotal                                    | <u>\$136,895</u>             | <u>\$147,040</u>             |
| <u>Capital Outlay:</u>           |   |                              |                              |
| 12.203A                          | Portable pump                               | --                           | \$ 500                       |
| 12.203B                          | Electric Generator Set                      | --                           | 500                          |
| 12.203C                          | Snow Plow Equipment                         | --                           | 1,200                        |
| 12.203D                          | Salt Spreader                               | --                           | 1,300                        |
|                                  | Subtotal                                    | <u>\$ --</u>                 | <u>\$ 3,500</u>              |
|                                  | Public Works--Highways Total                | <u>\$136,895</u>             | <u>\$150,540</u>             |
| <u>PUBLIC WORKS--REPAIR SHOP</u> |   |                              |                              |
| 12.901                           | Salaries and Labor                          | \$ 16,500                    | \$ 17,640                    |
| 12.902A                          | Outside Labor and Parts                     | 3,500                        | 4,500                        |
| 12.902B1                         | Gas, Oil and Grease                         | 6,500                        | 7,000                        |
| 12.902B2                         | Auto Parts                                  | 12,000                       | 15,000                       |
| 12.902B3                         | Tires, Tubes and Batteries                  | 2,000                        | 2,500                        |
| 12.902C                          | Shop Equipment--Repair and Tools            | 600                          | 400                          |
| 12.902D                          | Uniform Rental and Laundry                  | 200                          | 200                          |
| 12.902E                          | Wipers and Fender Covers                    | 150                          | 100                          |
| 12.902F                          | Car Allowance--Auto Supervisor              | 240                          | 360                          |
|                                  | Subtotal                                    | <u>\$ 41,690</u>             | <u>\$ 47,700</u>             |
| <u>Capital Outlay:</u>           |   |                              |                              |
| 12.903A                          | Arc Welder AC/DC ]                          | --                           | \$ 1,500                     |
| 12.903B                          | Portable Generator ] --                     | --                           |                              |
|                                  | Public Works--Repair Shop Total             | <u>\$ 41,690</u>             | <u>\$ 49,200</u>             |

A 8

THE CITY OF TAKOMA PARK, MARYLAND

| CODE<br>NO.                     | PUBLIC WORKS APPROPRIATIONS, CONTINUED | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|---------------------------------|--|------------------------------|------------------------------|
| <u>PUBLIC WORKS--SANITATION</u> |  |                              |                              |
| 13.101                          | Sanitation Supervisor                  | \$ 8,005                     | \$ 8,724                     |
| 13.401                          | Sanitation Labor                       | 81,500                       | 89,566                       |
| 13.402A                         | Refuse Disposal Fee                    | 8,000                        | 8,000                        |
| 13.402B                         | Supplies--Burlap, etc.                 | 2,200                        | 2,800                        |
| 13.402C                         | Uniform Rental and Laundry             | 2,000                        | 1,800                        |
|                                 | Subtotal                               | <u>\$101,705</u>             | <u>\$110,890</u>             |
| <u>Capital Outlay:</u>          |  |                              |                              |
| 13.403A                         | Street Litter Baskets; Miscellaneous   | --                           | \$ 400                       |
| 13.403B                         | Refuse Packer Truck                    | --                           | 19,000                       |
|                                 | Subtotal                               | <u>\$ --</u>                 | <u>\$ 19,400</u>             |
|                                 | Public Works--Sanitation Total         | <u>\$101,705</u>             | <u>\$130,290</u>             |
| <u>PARKS DIVISION</u>           |  |                              |                              |
| 19.301A,B                       | Parks Supervision and Labor            | \$ 14,300                    | \$ 15,421                    |
| 19.301C                         | Azalea Gardens Labor                   | 16,000                       | 14,829                       |
| 19.302A                         | Parks--supplies                        | 1,200                        | 1,200                        |
| 19.302B                         | Azalea--supplies                       | 500                          | 500                          |
| 19.302C                         | Azalea plants                          | 300                          | 100                          |
| 19.302D                         | Azalea Committee                       | 400                          | 400                          |
| 19.302E                         | Water fountains                        | 400                          | 100                          |
| 19.302F                         | Subcontract Projects                   | 500                          | 300                          |
| 19.302G                         | Uniform rental and laundry             | 500                          | 500                          |
| 19.302H                         | Economic Opportunity Act--Tools        | 300                          | 200                          |
|                                 | Subtotal                               | <u>\$ 34,400</u>             | <u>\$ 33,530</u>             |
| <u>Capital Outlay:</u>          |  |                              |                              |
| 19.303A                         | Miscellaneous Equipment                | --                           | \$ 500                       |
| 19.303B                         | Rotary Mowers                          | --                           | 1,200                        |
| 19.303C                         | Portable Public Address System         | --                           | 300                          |
|                                 | Subtotal                               | <u>\$ --</u>                 | <u>\$ 2,000</u>              |
|                                 | Parks Division Total                   | <u>\$ 34,400</u>             | <u>\$ 35,550</u>             |
|                                 | PUBLIC WORKS DEPARTMENT TOTAL          | <u>\$361,090</u>             | <u>\$427,132</u>             |

THE CITY OF TAKOMA PARK, MARYLAND

| CODE NO. | LIBRARY DEPARTMENT APPROPRIATIONS       | 1969-70 ADOPTED BUDGET  | 1970-71 ADOPTED BUDGET  |
|----------|---|-------------------------|-------------------------|
| 19.101   | Salaries                                | \$ 48,750               | \$ 51,870               |
| 19.102A1 | Books--Adult                            | 5,800                   | 5,700                   |
| 19.102A2 | Books--Children                         | 2,700                   | 2,700                   |
| 19.102A3 | Periodicals, Magazines                  | 700                     | 800                     |
| 19.102A4 | Records                                 | 700                     | 700                     |
| 19.102B  | Supplies and Materials                  | 1,800                   | 1,800                   |
| 19.102C  | Service Rentals                         | 100                     | 100                     |
| 19.102D  | Telephone                               | 400                     | 400                     |
| 19.102E  | Postage                                 | 200                     | 150                     |
| 19.102F  | Cleaning Supplies                       | 50                      | 50                      |
| 19.102G  | Contingent Fund                         | 100                     | 100                     |
| 19.102H  | American Library Association Conference | 250                     | 250                     |
| 19.102I  | Training                                | 200                     | 200                     |
| 19.102J  | Maintenance--Office Machines            | --                      | 50                      |
|          | Subtotal                                | <u>\$ 61,750</u>        | <u>\$ 64,870</u>        |
|          | <u>Capital Outlay:</u>                  |                         |                         |
| 19.103A  | Library Equipment                       | --                      | 730                     |
| 19.103B  | Library Furniture                       | --                      | 270                     |
|          | Subtotal                                | <u>\$ --</u>            | <u>\$ 1,000</u>         |
|          | <b>LIBRARY DEPARTMENT TOTAL</b>         | <u><b>\$ 61,750</b></u> | <u><b>\$ 65,870</b></u> |

A 1

THE CITY OF TAKOMA PARK, MARYLAND

BGG547

| CODE<br>NO. | RECREATION DEPARTMENT APPROPRIATIONS | 1969-70<br>ADOPTED<br>BUDGET | 1970-71<br>ADOPTED<br>BUDGET |
|-------------|--------------------------------------|------------------------------|------------------------------|
| 19.201      | Salary--Director                     | \$ 7,750                     | \$ 9,000                     |
| 19.201A     | Salaries--Counsellors                | 10,925                       | 14,167                       |
| 19.201B     | Labor--Set-up                        | 2,000                        | 2,120                        |
| 19.201C     | Secretary--Clerical                  | 5,330                        | 5,963                        |
| 19.202A     | Playground--Expendable Supplies      | 1,200                        | 1,400                        |
| 19.202B1    | Summer Program                       | 650                          | 650                          |
| 19.202B2    | Special Programs                     | 450                          | 650                          |
| 19.202C     | Christmas Tree Lights                | 700                          | 400                          |
| 19.202D     | Equipment Maintenance                | 300                          | 300                          |
| 19.202E     | Office Supplies                      | 400                          | 550                          |
| 19.202E1    | Telephone                            | 675                          | 1,000                        |
| 19.202E2    | Maintenance--Office Machines         | 100                          | 100                          |
| 19.202F     | Fourth of July Expense               | 5,000                        | 5,000                        |
| 19.202G     | Haloween Expense                     | 350                          | 250                          |
| 19.202H     | Contingent Fund                      | 300                          | 300                          |
| 19.202I     | Car Expense--Director                | 420                          | 420                          |
| 19.202I2    | Car Allowance--Summer Counsellor     | 60                           | 80                           |
| 19.202J     | Special Community Programs           | --                           | 300                          |
|             | Subtotal                             | <u>\$ 36,610</u>             | <u>\$ 42,650</u>             |
|             | <u>Capital Outlay:</u>               |                              |                              |
| 19.203A1    | Typewriter and Stand                 | \$ --                        | \$ 500                       |
| 19.203B1    | Supply Boxes                         | --                           | 1,000                        |
| 19.203B2    | Colby Lot Equipment                  | --                           | 500                          |
| 19.203B3    | Park Benches and Tables              | --                           | 300                          |
| 19.203B4    | Benches                              | --                           | 100                          |
| 19.203D     | Black Top Area                       | --                           | 500                          |
| 19.203E     | Gym Equipment                        | --                           | 700                          |
| 19.203E1    | Projector and Screen                 | --                           | 750                          |
| 19.203E2    | Ping-pong Tables                     | --                           | 150                          |
| 19.203F     | Motor Vehicle                        | --                           | 2,400                        |
|             | Subtotal                             | <u>\$ --</u>                 | <u>\$ 6,900</u>              |
|             | RECREATION DEPARTMENT TOTAL          | <u>\$ 36,610</u>             | <u>\$ 49,550</u>             |

THE CITY OF TAKOMA PARK, MARYLAND

| CODE NO.                                | MISCELLANEOUS; MAYOR & COUNCIL APPROPRIATIONS     | 1969-70 ADOPTED BUDGET | 1970-71 ADOPTED BUDGET |
|---|---|------------------------|------------------------|
| <u>MISCELLANEOUS</u>                    |   |                        |                        |
| 21.202A                                 | Social Security (except Police)                   | \$ 30,000              | \$ 33,800              |
| 21.202B                                 | General Retirement Fund                           | 35,700                 | 38,500                 |
| 21.902E                                 | Group Hospitalization                             | 12,370                 | 17,500                 |
| 21.302                                  | Workmen's Compensation Insurance                  | 11,630                 | 14,050                 |
| 21.902A                                 | Treasurer's Office Fidelity Bonds                 | 900                    | 900                    |
| 21.902B1                                | Municipal Building and Contents--Fire Insur.      | 2,200                  | 2,500                  |
| 21.902B2                                | Motorized Vehicles--Comprehensive & Fire Ins.     | 2,500                  | 2,600                  |
| 21.902B3                                | Special Contractors Equipment                     | 100                    | 165                    |
| 21.902C1                                | Motorized Vehicles--General Liability Ins.        | 5,800                  | 6,665                  |
| 21.902C2                                | City Property: Streets, Sidewalks--Liability Ins. | 4,300                  | 5,200                  |
| 21.902D                                 | Consultants--Insurance and Retirement             | 600                    | 800                    |
|   | <u>MISCELLANEOUS TOTAL</u>                        | <u>\$106,100</u>       | <u>\$122,680</u>       |
| <u>MAYOR AND COUNCIL APPROPRIATIONS</u> |   |                        |                        |
| 22.1                                    | City Council Appropriations                       | \$ 4,547               | \$ 1,954               |
|   | <u>MAYOR &amp; COUNCIL APPROPRIATIONS TOTAL</u>   | <u>\$ 4,547</u>        | <u>\$ 1,954</u>        |