

THE CITY OF TAKOMA PARK, MARYLAND

PUBLIC HEARING

Proposals on the Disposition of 8 Columbia Avenue

June 5, 1972

Present at the hearing were: Councilmen Burgess, Ricks, Roth, Nishimoto, Webb, with Councilman Forshee in the chair; City Administrator Pridgen and Director of Public Works Rhodes

Councilman Forshee, Chairman of the Finance Committee, called the meeting to order at 8:00 PM, and stated the purpose was to hear the views of citizens on the ultimate disposition of 8 Columbia Avenue, which is to be vacated by the City offices sometime in July. He noted that several groups have made specific proposals for the use of the building and that two commercial groups who had made earlier inquiries, have since indicated they are no longer interested. Councilman Forshee stated that the property is zoned R-60 (single-family residential), and the City Administrator noted that a Special Exception would be required for any operation not under basic City control. Proposals and comments from those present follow:

Rev. Lorenzo Grant proposed use of 8 Columbia Avenue as a Community Center which would attempt to bring together those in need of help and persons who have the skills to provide that help. The Center's primary focus would be in the area of prevention of drug use and attendant crime problems by attempting to reach young people via classes, recreational programs, counseling, general community outreach, etc. It would be under the general direction of a broad-based board of advisors comprised of ministers from several denominations, educators, professional persons such as psychologists and sociologists, lay persons, and others, and would be staffed by both professionals and nonprofessionals. Rev. Grant justified the need for a program by citing the concern of local persons and institutions, specifically making reference to the changes which have taken place in the City during the past two years, the experimentation with drugs, the real or threatened drug problem already extant in the City's colleges and the Junior High School, and the correlation between drug use and crimes against persons and property. He expressed the belief that drug use is only symptomatic of deep-seated problems, which may or may not have been spawned in Takoma Park, but which nonetheless is operatant in the City. In response to questions by Council members, Rev. Grant said that he is an employee of the Columbia Union Conference, but that the Center would neither be directly supported nor controlled by the Seventh-day Adventists; that some renovation would be necessary, but would be done by the Center, subject to the approval of Council; that the group has requested Council to bear the cost of general maintenance and utilities, as well as a waiver of rent, for at least one year, after which they hope to be in a position to take on these responsibilities; that there would be a full-time resident professional program coordinator who would be assisted by persons to be selected by him, drawing on the resources--both student and faculty--of the two colleges.

Elder Grant, in rspnse to Councilman Ricks' queries, said that the Community Center would operate a drug education program which would not involve rehabilitation; that it could probably not share the facilities with others, because they would be dealing with a specific age group whose activities might not be appropriate for other groups.

Mr. Christiansen, an associate of Rev. Grant's, commented on the need for recognition of a developing drug problem in the community, noting its close proximity to D.C., and the fact that the Chief of Police has reported there are in the City some 80 persons pushing narcotics whose very presence would seem to indicate a wealth of both actual and potential customers. He pointed out that persons involved with drugs can't turn to the Boy's Club or the church for help, and said the Community Center may eventually focus on rehabilitation. Mr. Phil Vogel pointed out the discrepancy in the presentations of Rev. Grant and Mr. Christiansen, saying that the latter appeared to advocate rehabilitation, while the former spoke only of

an educational-recreational type program. Councilman Ricks raised the following points: the inappropriateness of a residential neighborhood as a locale for a rehabilitation program, which would involve persons still on drugs coming to the center for treatment, perhaps on a daily basis, and returning to their residences afterwards; and the likely influx of pushers into the neighborhood. Rev. Grant felt there was no need to try to solve a problem which is as yet nonexistent, and pointed out that because of the composition of the Center's governing body, it could never embark on a program the community did not desire; that what they envision is a community center to deal with things related to drugs--a relational therapeutic community--where, for example, a parent of a runaway child or the child himself, might come for help. He agreed that the building is not suited for a residential center, and reiterated that they don't envision such a program in the near future, but suggested that if steps aren't taken to deal with potential problems, there may be a need for a live-in rehabilitation center.

Edward Hutmire, President, Takoma Park Recreation Council, on behalf of that group, requested that the City retain the property under discussion as a place for organized recreational activities and meetings and special events of associations and groups, such as Girl and Boy Scouts, the Boys Club, senior citizens groups, with space provided for storage of materials and equipment. He felt that the facilities of the new building and the gym would prove to be inadequate. When questioned about the facilities of the Middle School, Mr. Hutmire said that even these will not sufficiently expand available space to accommodate those groups requiring a meeting place. He noted that the Boys Club has had to store their equipment at the Junior High School and various other places, and indicated that arrangements can be worked out for them to share the building with other groups. Mr. Hutmire also pointed out that many Recreation Department classes have had to depend on the availability of space at Friendship Hall, saying that 8 Columbia Avenue could provide a permanent location for classes requiring special equipment, such as ceramic ovens. He also said that he expected the groups would be willing to handle maintenance, and indicated that some renovation would be required on the lower floors, but decisions on this could be made after the building is vacant. When Mr. Hutmire was queried on the attitude of nearby residents on his proposed use of the building, he said he felt they would favor its retention as a City facility.

Warren Magner, President, Board of Directors, Takoma Park Boys Club, requested allotment of 1144 square feet of space for use by the Boys Club. He said the Club, whose membership now numbers over 300, needs the space for indoor recreational activities and storage of equipment. His proposal contained the following space requirements: 15 x 20 foot space for 3 pool tables; 15 x 20 space for two ping pong tables; 20 x 20 space for table games; 12 x 12 area for meetings and counseling; storage space. He indicated the club would utilize these areas approximately three hours each weekday evening and all day on weekends; that the activities would be open to all City youth; and that the pool tables would be equipped with tops to permit use by the Recreation Department for other activities. Mr. Magner said that he and Mr. Lee Jordan had formed the Club in 1948, and spoke of the increasing need for recreational outlets for City youth, particularly those who dwell in apartment buildings. Mr. Jordan said that the Club has been meeting in the Junior High School and have stored their equipment in his office, but this space will no longer be available after his retirement this year.

Marjorie H. Scribner, Chairman, Community Services Committee, Takoma Park Seventh-day Adventist Church, proposed the purchase of the building by the Church at a nominal fee for use as a Better Living Center. The Center was described as being a service organization which would attempt to identify needs in the community and provide appropriate educational and social action programs to fulfill those needs. Programs would include community health promotion, senior citizens programs, youth programs, and family-oriented programs in practical and fine arts. Eight Columbia Avenue would provide a base of operations, with some classes (such as auto mechanics) being held elsewhere. The Center would be coordinated by the Outreach Coordinating Council of the Church, but assistance would be sought from other community groups. [See proposal for more specific details.] Mrs. Scribner responded to questions raised by Councilman Ricks as follows: When asked if the proposed center would be open to the entire

community and available for use by other groups, she indicated that it would not be an arm of the church, but coordinated by it, and mainly for the community: that if space were available the Center would be glad to cooperate with other groups. In connection with alteration and expansion plans, it was noted that some changes would have to be made, but expansion had not been discussed. Mrs. Scribner indicated the Center would not be an annex of the hospital, but a separate program. Councilman Ricks inquired about the drug and alcohol programs, asking if they were educational or rehabilitational, and was told they were not rehab programs, but more along the lines of prevention; that there is a possibility of escalation into a rehab program, but this is not a part of the plan. Mr. Ricks pointed out that, if the building were sold to the church and they decided a few years hence to go into rehabilitation, there would be a different set of problems to be dealt with.

Councilman Nishimoto raised the issue of church sponsorship as opposed to placing the proposed Center under the aegis of a group which would more nearly represent a cross-section of City groups and institutions, and pointed out that church-oriented activities tend to polarize groups rather than to unite, saying he would want 8 Columbia Avenue to be available to everyone. He said that in order to attract non-church people to the activities of the Center, it would probably be necessary to have representatives from other groups at the policy-making level. In response to Mrs. Kathryn Simpson's question, Councilman Nishimoto said he would like to see a broad-based board of directors, or advisory council, including a City Councilman, such as that proposed by Elder Grant, but didn't know if the church would be amenable to such an arrangement. Mrs. Scribner replied by saying she couldn't speak for the church, but indicated the plans include tapping the resources of the community. She cited as an example, a senior citizens program developed by Mrs. Sue Lerner, which the group is considering. When asked by Councilman Nishimoto what role Mrs. Lerner would play in the development of operational procedures, Mrs. Scribner said that, as she saw it, Mrs. Lerner would be basically in charge of the program for the elderly. She indicated that they hoped to involve others like her. In response to Councilman Roth's question re hours of operation, Mrs. Scribner said they hoped to be open in the beginning for two hours in the morning and two in the afternoon, and to expand into full day and evening activities as the demand increased and personnel became available. Councilman Ricks expressed concern that this would leave little time for the community. When asked if the church would consider buying the impounding lot, Mrs. Scribner said it would possibly be interested.

Mrs. Sue Lerner, 7708 Takoma Avenue, noted that most of the programs proposed would require funding, and spoke of her unsuccessful efforts in soliciting funds for various activities. She stated she wished to put forth a plea for children who need something to do in the afternoons and others who are just bored.

Shirlee Hutmire, 21 Columbia Avenue, reported that she feels most of the people in the immediate neighborhood of 8 Columbia Avenue would prefer that it remain in the City's hands for use by the Boys Club and other organizations, or be razed and sold as a single-family home site. She also spoke of her fear that vagrants will hang about the impounding lot, once the Police Department is relocated. It was noted that the impounding lot is also zoned R-60.

Phil Vogel, 7117 Garland Avenue, said that many worthwhile programs had been described, and that he had only one request to make: that the City insist the building be used for the public and see that it is not sold for commercial use.

Joseph Ferrier, 7413 Maple Avenue, requested that the building be retained by the City and used for public purposes, asking that neither the church nor anyone with a good program be banned from its use. He suggested that the approval of citizens in the immediate neighborhood be sought prior to making a final decision, and noted that as long as it remains in the hands of the City, its use can be evaluated perhaps on an annual basis. With reference to the apparent drug problem, he said he wished to point out the ease with which something unpleasant can be ignored.

Kathryn B. Simpson, Chairman, Community Improvement Board, noted that the Board had also recommended that the City retain the building, and said she would also recommend that the Recreation Department administer its use.

Mrs. Philip Chen, 7114 Woodland Avenue, felt that the City should not hold onto the building, but sell it and use the money for street cleaning and law enforcement.

Dr. Philip Chen, 7114 Woodland Avenue, and Mrs. Etta Davis, 703 New York Avenue, inquired about the cost of maintenance of the building. It was estimated that the cost of utilities is some \$3-4,000 annually, and the total cost, including repair and custodial service, is near \$20,000.

Mr. Johnson, Sligo Creek Parkway, expressed concern about the cost to the City of keeping the building. He suggested that it be sold to someone who would properly maintain it and put on a responsible program.

Other comments and suggestions were made as follows: One member of the audience suggested that the program not be limited to one area of concern; that programs for the entire family be provided. Mr. Magner requested that the cost vs. the service provided be weighed carefully, and urged Council to maintain control of the building. Daniel Froelich, 7205 Willow Avenue, stated it would be foolish to destroy a building such as this and sell the lot, since lots in the City sell for only \$3-5,000, and suggested that it be used either by the City or for one of the programs proposed. Councilmen Burgess, Ricks and Nishimoto discussed the adequacy of the facilities of the new building as related to the needs which were earlier described: Councilman Nishimoto inferred that there should be a place for groups like the Boys Club and programs for teenagers and senior citizens outside the new building. Mr. Burgess suggested that some things could be held in the new building. Mr. Ricks referred to the bookshelves already on record, and said there did not appear to be adequate space unless the basement were used. George Digel, 7503 Glenside Drive, felt that only a comprehensive program should be considered, whose organizers would be comprised of representatives of community groups, churches and the Council. Rev. Grant spoke of the lack of community spirit in Takoma Park, saying he envisioned a program which would bring all strata of the community together and thus help to fill that vacuum. Mrs. Lerner disagreed, citing the cooperation of the two colleges in instituting a joint program of community service courses, the various clubs in the city, and the community activities of the Library. Mr. LeMay, 704 Philadelphia Avenue, cited Community Services Week, as proclaimed by the Mayor.

Mr. Roderic Davis asked if the record would be held open for further comments and was told it would.

The hearing adjourned at 9:55 PM.

ATTEST: *Hayward P. [Signature]*
City Administrator-Clerk

APPROVED: *Clayton L. Forshee [Signature]*
Councilman Forshee, Chairman

City of Takoma Park
City Clerk
1954

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND CITY COUNCIL

June 12, 1972

City Officials Present

- Councilman Roth, Mayor Pro Tem
- Councilman Burgess
- Councilman Forshee
- Councilman Nishimoto
- Councilman Ricks
- Councilman Sidell
- Councilman Webb

- City Administrator Pridgen
- Corporation Counsel Gingerich
- Asst. Corp. Counsel Culpepper
- City Treasurer Turner
- Fire Chief LaScola
- Detective Lt. Dalrymple
- Director of Public Works Rhodes
- Dep. Dir. of Public Works Barile
- Code Enforcement Officer Olsen
- Director of Recreation Ziegler

Excused: Mayor Miller

The Takoma Park City Council met in executive session at 8:10 PM, June 12, 1972, in the Municipal Gymnasium, 7201 Carroll Avenue, Takoma Park, Maryland, with Councilman Roth serving as Mayor Pro Tem in Mayor Miller's absence (due to illness). Following the pledge of allegiance the Mayor Pro Tem called for a motion to waive the reading of the minutes, if there were no corrections. A motion to approve the minutes as submitted and dispense with the reading was made, duly seconded, and carried.

CORRESPONDENCE RECEIVED: City Administrator Pridgen reporting

1. Harry R. Hughes, Secretary, Maryland Department of Transportation, Baltimore. Request for Mayor's participation on a steering committee studying transportation alternatives for the north/south corridor in Western Prince George's County (I-95). (Mayor)
2. Board of License Commissioners of Prince George's County. Notice of application for liquor licenses: 6300 New Hampshire Ave. (renewal) and 1511 University Blvd. (both outside City). (Planning and Zoning Committee)
3. Maryland Municipal League, Annapolis. Notice that HB-25 and HB-31 have been signed into law. (HB-31 authorizes continuance of State collection of taxes levied under municipal Admissions and Amusement ordinances. HB-25 requires the SHA to pay cost of installation and maintenance of traffic signals at intersections of state and municipal highways. Councilman Nishimoto requested the City Administrator to make inquiries in connection with the latter.)
4. Edward W. Hutmire, President, Takoma Park Recreation Council. Request for consideration of improvements in Spring Park requested by Spring Park Action Residents Committee (SPARC), (Parks & Recreation Committee)
5. Mary Roth, Secretary, Takoma Park Azalea Committee. Expression of Committee's support of proposed required hardsurface parking at commercial establishments, as well as rental properties. (Housing and Code Enforcement Committee)
6. Stephen S. Hiten, Chairman, Citizens for Sound Government, City. Letter suggesting use of signs to make 4-way stop signs at Maple and Tulip more effective; expresses support of proposed traffic study. (Law Enforcement Committee)

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7. Stephen S. Hiten, Citizens for Sound Government. Suggested rules of conduct for public participation in Council meetings. (Council as a Whole)
8. William Hardy, 117 Park Avenue. Complaints of unregistered vehicles near his home and the condition of property at 122 Park. (Law Enforcement and Housing & Code Enf. Comms.)
9. John D. Ruffcorn, Administrator, Washington Sanitarium. Request for City to proceed with granting a CATV franchise; request to review previous proposals made by Hospital's communications department with Council committee. (Housing and Code Enforcement Committee)
10. William H. Camp, 7403 Cedar Avenue. Request for enactment of regulations on control of cats. (Housing and Code Enforcement Committee)

FINANCIAL STATEMENT OF BANK BALANCES AS OF MAY 31, 1972: City Treasurer Turner reporting

SUBURBAN TRUST COMPANY--GENERAL FUNDS

Balance as of April 30, 1972	271,830.51	
May receipts*	<u>228,398.25</u>	500,228.76
May disbursements		<u>128,267.39</u>
Balance as of May 31, 1972		<u>371,961.37</u>

*Includes \$100,000 Treasury Bill.

SUBURBAN TRUST COMPANY--PAYROLL ACCOUNT

Balance as of April 30, 1972	13,572.55	
May transfers from General Funds	<u>83,946.09</u>	97,518.64
May disbursements		<u>82,986.18</u>

CITIZENS BANK OF MARYLAND--GENERAL FUNDS

Balance as of April 30, 1972	800.14	
No transactions during May	<u>---</u>	800.14
Balance as of May 31, 1972		<u>800.14</u>

CITIZENS BANK OF MARYLAND--SPECIAL ASSESSMENT FUND

Balance as of April 30, 1972	780.31	
No transactions during May	<u>---</u>	780.31
Balance as of May 31, 1972		<u>780.31</u>

CITIZENS BANK OF MARYLAND--PUBLIC IMPROVEMENT FUND

Balance as of April 30, 1972	73,901.51	
May receipts	<u>---</u>	73,901.51
May disbursements		<u>21,974.40</u>
Balance as of May 31, 1972		<u>51,927.11</u>

CITIZENS BANK OF MARYLAND--SAVINGS A/C TP-63

Balance as of April 30, 1972	158.04	
No transactions during May	<u>---</u>	158.04
Balance as of May 31, 1972		<u>158.04</u>

AMERICAN NATIONAL BANK--GENERAL FUNDS

Balance as of April 30, 1972	500.00	
No transactions during May	<u>---</u>	500.00
Balance as of May 31, 1972		<u>500.00</u>

PETTY CASH

		<u>200.00</u>
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At this point, letters of commendation and certificates were awarded by Councilman Nishimoto to Maryland State Troopers Robert F. Eveland and Kenneth L. Wilson in appreciation of their assistance to the Police Department while on assignment to the Mobile Crime Laboratory of the Maryland State Police.

PUBLIC PARTICIPATION:

1. Joseph Cangialosi, 7001 Poplar Avenue. Mr. Cangialosi, referring to an earlier request, asked for information on the parking situation at Takoma Tower, calling attention to a motorcycle parked in a space provided for residents. Councilman Webb said he would inquire about the motorcycle and noted that he had reported on the \$5.00 parking fee charged residents (with no specifically designated space) shortly after the issue had been raised. He reiterated his previous statements, saying that few residents have cars and those who do were aware of the parking fee when they moved in. Mr. Cangialosi read a portion of a Wolf Von Eckardt article (Post, May 27) which reviewed Transpo. He called particular attention to that part which expressed the desirability of parks around Metro stops as opposed to parking lots, and the futility of overloading Metro as freeways are now. Councilman Nishimoto indicated that a member of the Citizens Advisory Committee had recommended a park in the Takoma Metro area, but it was pointed out that it would be necessary to raze homes to provide space for a park.

2. Evelyne Ferry, 24 Hickory Avenue. Mrs. Ferry expressed concern about the proposed congregate housing, saying she understood it would take the homes of a City block, house some three to four hundred people and resemble one of the old poor houses. She felt the City could not afford to have these properties removed from the tax rolls. Mrs. Ferry pointed out that the residents of Takoma Tower do not have a good grocery store and many probably have no transportation to Langley Park. She asked that the Laurel Avenue shopping center be revitalized and a grocery store included.

3. Arthur Catudal, 527 Albany Avenue. In connection with the conduct of Council meetings, Mr. Catudal said he would associate himself with remarks made by Mr. Derato at previous meetings, saying public participation is healthy and should be encouraged, but that the Mayor and Council are responsible to the electorate and should be permitted to conduct their business sessions without interruption. He also noted a past reluctance on the part of Council to hold public hearings. Mr. Catudal went on to describe the hearing on the proposed RAP facility, and commented on the abuse to which Council was subjected. He questioned whether or not it is appropriate to permit nonresidents to speak at such meetings and suggested means of control which included positioning of the microphone to permit speaker to partially face the Council and the audience, and providing cut-off switches at the speakers' microphone and the Council table, to be used if speaker should become abusive. Mr. Catudal inquired about a letter he had written concerning RAP and noted it had not been included in the correspondence section. The City Administrator explained that his letter, along with other received after the hearing, had been attached to the minutes and circulated to Council as a part of the hearing record.

Councilman Nishimoto proposed that the City acquire recording equipment for use at hearings and Council meetings, since they are not only more frequent, but of longer duration, and the issues more complex. He suggested that they be kept in the archives as a permanent record.

4. Henry Preston, 1001 Sligo Creek Parkway. Mr. Preston requested that Council consider contacting the Prince George's County zoning inspector and ask that the situation at 1111 Sligo Creek Parkway be investigated for possible violation of an order to cease operation of a moving and storage business. He explained that the operator now has five trucks which he uses for storage of materials. Mayor Pro-tem Roth assigned this to the Housing and Code Enforcement Comm.

5. Shirlee Hutmire, 21 Columbia Avenue. Mrs. Hutmire spoke of her fear that the impounding lot would become dangerous to the neighborhood after the Police Department is relocated in

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in their new quarters. She suggested that the wrecked cars be moved to a garage or, if they are being held for criminal evidence, locked up at Public Works or kept outside the new police station. Mrs. Hutmire felt there was no suitable place in the City for an impounding lot such as the one now being maintained.

6. Kathryn B. Simpson, Chairman, Community Improvement Board. Mrs. Simpson spoke in opposition to granting Special Exception S-123 (beauty shop, 7320 Piney Branch Rd.) and Zoning Appeal #3138 (print shop, 906 Davis Avenue). She noted that both are located in residential areas and expressed the opinion that commercial operations should be confined to commercial areas. In connection with the agenda items concerning hardsurface parking requirements, Mrs. Simpson asked that investigation be made of new surface materials which permit better land protection than the conventional sort, suggesting brick as one possibility. She inquired of Mr. Ricks what he had in mind when he requested suggestions from the Board on relocation of the impounding lot. Councilman Ricks stated that he had suggested that any ideas concerning this would be welcomed by the Law Enforcement Committee, since there are problems in finding a suitable location. Councilman Nishimoto confirmed this and said the Committee would be receptive to any ideas.

7. Phil Vogel, 7117 Garland Avenue. Mr. Vogel expressed appreciation to Councilman Nishimoto for having raised questions on some difficult points at the hearing on 8 Columbia Avenue, noting that they had never before been discussed and were in need of clarification. He also thanked those responsible for the recent street cleaning, saying that though it is only a cosmetic approach to some serious problems, it is helpful. He stated that Council doesn't seem to be able to grips with the problem of abandoned and junk automobiles around the City, calling particular attention to three which have been on the Kass parking lot for some time. He also noted that the area surrounding the lot is in need of weeding. Mr. Vogel called attention to the fact that three ordinances were adopted at the last Council meeting, none of which appeared on the agenda. In connection with imposing limits on public participation at meetings, he said that he, too, would prefer that the meetings not be over-long, but was willing to stay late if necessary. He went on to say that people feel better and are more willing to take part in City affairs if they are allowed to be heard, and he felt it to be safer to grant the time. Mr. Vogel alluded to the seeming discrepancy in Dr. Hiten's letter on this subject and the promise of more citizen participation made in the campaign run by him. He noted also that Council had promised a citizens advisory committee and an improved agenda, neither of which has materialized.

8. Councilman Nishimoto stated that the problem of abandoned cars would be reported on later in the meeting. He announced that the Law Enforcement Committee has agreed to permit the public to attend their meetings on a six-months experimental basis, with the understanding that the following ground rules must be adhered to: persons wishing to attend must notify Officer Phillips on the afternoon of the meeting (first and third Wednesdays); those attending would be there as observers, not participants; if a citizen wishes to have a situation discussed, he should also make this known to Mrs. Phillips on the day of the meeting; observers may be asked to leave the meeting when some administrative or operational subjects are discussed. Councilman Nishimoto said the next meeting is scheduled for June 21, but may be cancelled. He said he had in mind meetings such as those conducted by COG policy committees, where participation of the audience is not permitted. He noted, however, that comments and suggestions could be made at the Council meetings.

9. Etta Mae Davis, 703 New York Avenue. Mrs. Davis read the following statement and asked that it be incorporated into the minutes:

As some members of the Council are aware, Mr. DAVIS and I purchased our Victorian home in order to preserve the neighborhood and prevent the property from being used as a parking lot. Although 15 years have passed without the property being used as such, we are again faced with the same dilemma.

I wish to state for the record that uninformed persons who are telling other uninformed persons that we are holding out for top dollar are sadly mistaken. If money were my aim in life, I would not have been active in civic work such as Girl Scouts, Red Cross, nonpartisan politics, petition campaigns, etc., I would have put my efforts to earning money to buy luxuries, trips, new cars, etc.

My only regret is that while I was pursuing these activities, others were downgrading Takoma, either deliberately or otherwise, instead of extolling its many virtues. At this stage in life, we should look forward to taking it easy and not having to fight for our neighborhood of irreplaceable Victorian Homes. Takoma was founded as a fine residential community and I hope those who have reaped the rewards of such a legacy will consider leaving it in tact for future generations.

We have a unique, viable community and we should work to broadcast its advantages. It can be done as has been proven in other areas--so let's get with it!

10. James Jeffas, 7600 Hammond Avenue. Mr. Jeffas asked that the following situations be investigated: (1) the possibility that the Dempsy Dumpster located behind the Langley Professional Building (and which is easily accessible to children) is being used for waste from medical offices and may contain drugs and related accoutrements; (2) why work on the traffic light at New Hampshire and Merwood has never been completed; (3) the possibility that a gas line may be hit during the construction of a storm drain in New Hampshire Gardens, subdivision. (Mr. Jeffas noted that several breaks had been resealed with plastic tubing.) He stated he agreed with Mr. Vogel's remarks on the conduct of Council meetings, noting also that the true cost of the new building is hard to determine with the many ordinances authorizing add-ons.

11. Rita Marth, 7308 Cedar Avenue. Mrs. Marth said she endorsed Councilman Nishimoto's opening up of the Law Enforcement Committee meetings to the public, but would prefer that the audience be permitted to make limited remarks. She inquired about public attendance at other committee meetings and was told by Councilman Nishimoto that this was only an experiment and he did not wish to put pressure on other committees. Mrs. Marth thanked Mr. Rhodes and the Department for their assistance at the Recycling Center the previous weekend.

12. Mr. Vogel also expressed satisfaction with Dr. Nishimoto's announcement and suggested that it be publicized in the Newsletter. Councilman Nishimoto agreed to this, but asked that the guidelines be included, noting that he will insist that it be run his way, but saying it may become possible to relax some of the restrictions later on.

13. Edward Hutmire, President, Takoma Park Recreation Council. Mr. Hutmire requested that Council approve some acquisitions for the Recreation Department which would be recommended later in the meeting [Ordinance 2220].

COMMITTEE REPORTS:

FIRE PROTECTION COMMITTEE: Councilman Sidell reporting

Councilman Sidell announced that the Fire Department's salaried men have selected Lt. Jarboe and Pvt. Shepherd as their representatives on the committee which will convene to recommend guidelines on hair styles. He said the Volunteer Fire Department has not yet submitted the names of their representatives.

Councilman Sidell read a letter from the Dean of Columbia Union College which expressed appreciation for the Fire Department's participation in Community Services Week.

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[Councilman Forshee in the Chair:]

ANNING AND ZONING COMMITTEE: Councilman Roth reporting

1. Retail store in Langley Professional Building. Councilman Roth reported that the County Zoning Inspector has responded to Council's request by issuing a violation notice to the operators of the Carpetland store for failure to secure a Use and Occupancy Permit.

2. Proposed congregate housing. Councilman Roth suggested that Mrs. Ferry contact Mr. Ernest Wolfe for complete information on this, saying he had spoken to him just that day and learned that there are no definite plans for a facility of this type in Takoma Park. He indicated that a number of communities are interested, and Mr. Wolfe had hoped Takoma Park would be among those selected, but no decisions have been made as yet. When Mrs. Ferry suggested that it be located in another community, Councilman Roth stated he didn't believe the final decision would rest with the Council; that it would be necessary to find where the consensus lies.

[Mayor Pro-tem Roth in the Chair:]

FINANCE COMMITTEE: Councilman Forshee reporting

1. Admissions and Amusements Tax. Upon motion by Councilman Forshee, duly seconded by Councilmen Sidell and Webb, the following resolution was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

RESOLUTION 2-1972ORDINANCE NO. 2214

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT WHEREAS, Section 402, Article 81 of the Annotated Code of Maryland, as amended effective July 1, 1972, grants authority to the counties and the incorporated cities or towns to levy a tax on certain admissions and amusements within jurisdictions, AND

SECTION 2. THAT WHEREAS Section 403 of aforesaid Article 81 provides that the rate of such admissions and amusement tax shall not exceed ten per cent of the gross receipts of every person, firm or corporation subject to the tax, including the Maryland Use and Sales Tax.

SECTION 3. THEREFORE, BE IT RESOLVED, THAT the City Council of the City of Takoma Park, Maryland, in executive session assembled on the 12th day of June, 1972, pursuant to the authority granted in said Section 402, hereby levies a tax at the rate of four per centum (4%) of the gross receipts of every person, firm or corporation derived from the amounts charged in the City of Takoma Park for (1) admission to any place, whether such admission be by single ticket, season ticket or subscription, including a cover charge for seats or tables at any roof garden, cabaret, or other similar place where there is furnished a performance when payment of such amounts entitles the patron thereof to be present during any portion of such performance; (2) admission within an enclosure in addition to the initial charge for admission to such enclosure; (3) the use of sporting or recreational facilities or equipment, including the rental of sporting or recreation equipment; and (4) refreshment, service or merchandise at any roof garden, cabaret or other similar place where there is furnished a performance.

The term "roof garden or other similar place" shall include any room in any hotel, restaurant, hall or other place where music or dancing privileges or other entertainment, except mechanical music, radio or television, alone, and where no dancing is permitted, are afforded the members, guests, or patrons in connection with the serving or selling of food, refreshments or merchandise. This tax to be in addition to the one-half per centum (1/2%) levied under Section 402 by the state, therefore, be it

RESOLVED, that the City Council of the City of Takoma Park, Maryland, in executive meeting assembled on the 12th day of June, 1972, pursuant to the authority granted in said Section 402(c), hereby levies an additional tax of five cents (5¢) for each person provided with an admission without charge or at reduced rates whenever a charge for admissions is made to any other person not in excess of fifty cents (50¢) and a tax of ten cents (10¢) whenever a charge or admission to such other persons is in excess of fifty cents (50¢), but not in excess of one dollar (\$1.00); and a tax of fifteen cents (15¢) whenever a charge for admission to such other person is in excess of one dollar (\$1.00). The tax levied by this subsection shall be collected by the Comptroller.

Provided that the state levy on admissions and amusements at the rate of one-half of one per cent (1/2%) is eliminated as provided in House Bill 31, section 2, enacted by the 1972 General Assembly, the tax imposed on the gross receipts shall be increased by the rate equal to the reduction of the state by the City of Takoma Park; AND

BE IT FURTHER RESOLVED, that the Comptroller be and is hereby authorized and directed to collect and pay over said tax as provided by Section 404; AND

BE IT FURTHER RESOLVED, that the Comptroller of the State of Maryland be advised of this Resolution.

2. Assessment for University Boulevard sidewalks. Councilman Forshee moved for adoption of the ordinance below, authorizing a special assessment of property owners to cover cost of sidewalks in the 1000 block of East University Boulevard. He noted that this action was taken following a public hearing.

ORDINANCE NO. 2215

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT, whereas a public hearing was held on February 18, 1971 concerning an improvement of the 1000 block of University Boulevard East between Anne Street and Merrimac Drive by the construction of a concrete sidewalk, four inches thick, on a prepared compacted subgrade, four feet wide, parallel to the service drive on the entire length of the block, such hearing authorized by Ordinance 2140, adopted January 11, 1971, AND
- SECTION 2. THAT by Ordinance 2164, adopted June 14, 1971, contract was awarded to the lowest of three bidders in the amount of four thousand, eight hundred dollars (\$4,800) for construction of sidewalk described in Section 1 of this ordinance, AND
- SECTION 3. THAT the total cost of the project, \$5,390.65, including advertising and ten per cent administrative costs, be assessed against the real property benefited thereby.

c.	General Fireproofing Co. (Treasurer-Accounting Office)	\$ 2,028.09
	7 Desks, various types	
	11 Chairs (5 swivel, 6 side)	
	3 Cabinets (1 file, 1 over-file, 1 supply)	
	1 Bookcase	
	3 Costumer racks	
d.	General Fireproofing Co. (Administrative Offices)	574.50
	1 Arm chair	
	3 Cabinets (1 file, 2 over-file)	
	1 Table	
	3 Chair mats	
e.	General Fireproofing Co. (Recreation Department)	1,423.20
	3 Desks, various types	
	5 Chairs (3 swivel, 2 armchairs)	
	7 Cabinets (4 file, 3 supply)	
	1 Bookcase	
	1 Costumer rack	
f.	Hechinger Company (All departments)	530.64
	53 sets Steuben steel shelving (supplies & storage)	
g.	General Fireproofing Co. (Reproduction room)	60.00
	4 Flat-top desks (work table)	
h.	Robert J. Johnson (Conference Room)	900.00
	Removal, repair, refinish, delivery of	
	4 x 12 conference table	
i.	Adirondack Chair Co. (Meeting Room)	2,113.12
	150 Cushioned stacking chairs	
	12 Folding tables, 8 ft., resist-o-lite tops	
	1 Table truck	
j.	Wuerstlin Brothers, Inc. (Police Department)	375.00
	1 Bank-type forms counter	
k.	Miles Glass Co. (Police Department)	35.65
	1 Pcs. glass for forms counter	
	Total commitment to date:	\$12,701.05

AND

SECTION 3. THAT the sum of Six thousand two hundred ninety-eight and 95/100 dollars be placed in a Special Reserve Fund for Furniture and equipment. 6,298.95

AND

SECTION 4. THAT the total sum of NINETEEN THOUSAND DOLLARS (\$19,000) be transferred from the Emergency Reserve Fund to provide for commitments as above itemized to the Special Reserve Fund. 19,000.00

4. Revision of Pay Scale--Section 8, Article 6, Municipal Code (Ordinance No. 1400.)

Upon motion by Councilman Forshee, duly seconded by Councilman Webb, the ordinance below was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none. Councilman Forshee explained that the increases are five per cent across the board, and are in line with Pay board limitations.

SECTION 4. NOW, THEREFORE, real property benefited by the improvement as identified by previous sections of this ordinance is hereby assessed as of July 1, 1972, such assessment to become a lien against said property due and payable August 1, 1972, in full or in five equal annual installments, plus accrued interest on the unpaid principal balance, at the rate of eight per cent per annum from August 1, 1972, as follows:

Block 14, New Hampshire Gardens Subdivision:

Lot	Address	Front Footage	Amount (\$7.0872/ft.)
14	1001-03 University Blvd., East	108.4 ft.	\$768.24
25	1005 " " "	72.4 ft.	513.10
26	1007 " " "	72.0 ft.	510.29
27	1009 " " "	72.0 ft.	510.29
28	1011 " " "	72.0 ft.	510.29
29	1013 " " "	72.0 ft.	510.29
30	1015 " " "	72.0 ft.	510.29
31	1017 " " "	72.0 ft.	510.29
32	1019 " " "	72.0 ft.	510.29
33	1021 " " "	74.4 ft.	527.28
<i>Total</i>		759.2 ft.	\$5,380.65

SECTION 5. THAT the City Treasurer transfer project costs as indicated in Secs. 2 and 3 of this ordinance from the General Fund to the Special Assessment Fund and present bills to property owners as indicated in Section 4 of this ordinance.

Councilman Forshee's motion for adoption was seconded by Councilman Webb, and the ordinance was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

3. Furniture and equipment for new building. Upon motion by Councilman Forshee, seconded by Councilman Sidell, an ordinance authorizing these purchases was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

ORDINANCE NO. 2216

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT, whereas the City Administrator was authorized to negotiate purchases of furniture and equipment for use in the new municipal building in cooperation with individual department heads, utilizing county bid schedules to the extent possible.

SECTION 2. THEREFORE, purchase authority is hereby confirmed as follows:

- a. Motorola Communications and Electronics (Police Department) . . \$ 1,000.00
 - 1 Radio dispatcher console w/meter, clock and
 - 3 monitors, installed
- b. General Fireproofing Company (Police Department) 3,670.85
 - 12 Desks, various types
 - 16 Chairs (12 swivel, 4 side)
 - 15 Cabinets (10 files, 2 over-file, 3 supply)
 - 21 Lockers

ORDINANCE NO. 2217

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Section 6 of Article 6 entitled THE MERIT PLAN of the Municipal Code (1961) of the City of Takoma Park, Maryland provides that Pay Scales may be changed from time to time by resolution duly adopted by the City Council, AND

SECTION 2. THAT Section 8 of Ordinance No. 1400 and subsequent amendments thereto, known as the PAY SCALE PLAN for the City of Takoma Park, has been thoroughly reviewed in consideration of salary increases through the Metropolitan Area, AND

SECTION 3. THEREFORE THAT Section 8 be amended to increase salary scales in accordance with the schedule below, to be effective July 1, 1972.

FIRE DEPARTMENT:	Start	6 Mos.	2	3	4	5	6
Private	8,835	8,897	9,024	9,289	9,554	9,820	10,083
Private First Class				9,554	9,820	10,083	10,350
Sergeant				10,137	10,440	10,745	11,081
Lieutenant				10,811	11,081	11,351	11,756
Assistant Fire Marshall				11,585	11,903	12,221	12,573
Captain				11,585	11,903	12,221	12,573
Deputy Chief				12,150	12,537	12,890	13,277

POLICE DEPARTMENT:	Start	6 Mos.	2	3	4	5	6
Officer	8,835	8,897	9,024	9,289	9,554	9,820	10,083
Officer First Class				9,554	9,820	10,083	10,350
Youth Officer	9,668	9,841	10,013	10,264	10,545	10,828	11,139
Corporal				10,137	10,440	10,745	11,081
Sergeant				10,811	11,081	11,351	11,756
Lieutenant				11,585	11,903	12,221	12,573
Captain				12,150	12,537	12,890	13,277
Detective Officer	9,024	9,088	9,214	9,478	9,743	10,009	10,274
Detective Officer F/C				9,743	10,009	10,274	10,538
Detective Corporal				10,392	10,696	11,002	11,339
Detective Sergeant				11,067	11,339	11,608	12,013
Detective Lieutenant				11,920	12,238	12,557	12,908
Detective Captain				12,483	12,873	13,225	13,613
Clerk/Dispatcher	5,880	5,985	6,090	6,300	6,510	6,720	7,035
Crossing Guards	1,431		1,560	1,691			

OFFICE WORKERS:	Start	6 Mos.	2	3	4	5	6
Bookkeeper	6,891	7,025	7,156	7,421	7,686	7,952	8,216
Cashier; Asst. Bookkeeper	6,626	6,759	6,891	7,156	7,421	7,686	7,952
Secretary	6,626	6,759	6,891	7,156	7,421	7,686	7,952
Clerk/Typist	5,964	6,095	6,229	6,493	6,759	7,025	7,289
Clerk	5,698	5,831	5,964	6,229	6,493	6,759	7,025

LIBRARY DEPARTMENT:

Associate Librarian	7,496	7,627	7,869	8,130	8,392	8,654	8,916
Assistant Librarian	7,155	7,284	7,414	7,674	7,934	8,195	8,455
Library Clerk	5,854	5,983	6,114	6,374	6,634	6,894	7,155
Extra Clerk, part-time	2.04/hr						
Page, Adult	1.98/hr						
Page, Junior	1.41/hr						

PUBLIC WORKS DEPARTMENT:

Street Supervisor	9,496	9,593	9,685	9,952	10,250	10,549	10,880
Sanitation Supervisor	9,024	9,156	9,289	9,554	9,820	10,083	10,350
Parks Supervisor	8,671	8,733	8,856	9,118	9,378	9,638	9,897
Auto Equipment Supervisor	9,024	9,156	9,289	9,554	9,820	10,083	10,350
Bldg. Maintenance Super.	7,485	7,607	7,931	7,976	8,222	8,466	8,713
Code Enforcement Off. #1	10,059	10,239	10,418	10,679	10,970	11,264	11,589
Code Enforcement Off. #2	7,607	7,731	7,853	8,099	8,344	8,589	8,835

HOURLY WORKERS:

Street Foreman	3.55		3.65	3.72	3.81	3.91	3.98
Equipment Operator #1	3.41		3.51	3.57	3.68	3.76	3.84
Equipment Operator #2	3.28		3.36	3.45	3.53	3.63	3.71
Equipment Operator #3	3.14		3.21	3.30	3.38	3.49	3.55
Sanitation Driver Foreman	3.34		3.42	3.52	3.58	3.69	3.77
Asst. Sanitation Driver	3.14		3.21	3.30	3.38	3.49	3.55
Laborer	2.84		2.94	3.00	3.10	3.18	3.28
Custodial Worker	2.76		2.87	2.95	3.01	3.06	3.20
Skilled Worker	3.41		3.51	3.57	3.68	3.76	3.84
Mechanical Helper	3.41		3.51	3.57	3.68	3.76	3.84

June 12, 1972

5. Transfer of funds. Councilman Forshee moved that the ordinance below be adopted to effect the transfer of surplus funds to the FY-73 budget. He said that the Charter requires this action and that the availability of these funds had been instrumental in balancing the budget without imposing a tax increase.

ORDINANCE NO. 2218

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Treasurer be hereby authorized to transfer funds to the 1972-73 budget from the following fund balances:

a. Emergency Fund	\$ 27,921
b. Mayor and Council Fund	30,000
c. Fire Service Grant Fund	<u>50,000</u>
Total	\$107,921

SECTION 2. FURTHER THAT this ordinance shall become effective as of June 30, 1972.

The motion was seconded by Councilman Sidell. Upon inquiry by Councilman Burgess, Mr. Forshee said that there will be less than \$1,000 in the Reserve Fund and a small balance in the Mayor and Council Fund after this transfer is made. The ordinance was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

6. FY-73 Budget. Councilman Forshee stated that some problems of income which had been noted at the budget hearing have now been resolved: an extra \$40,000 is expected from Montgomery County for fire service and City has been notified that a fire service grant of \$55,000 will be forthcoming from Prince George's County again next year. He said the budget includes funds for two additional firemen, two police officers assigned to the Crime Control Team, and a full-time clerk-typist in the Police Department (previously half-time). Funds have also been provided for street and curb repair in the amount of \$25,000, a street sweeper (\$16,000) and a pick-up truck for the Parks Division (\$3500). Councilman Forshee also noted that an additional appropriation has been included for the Volunteer Fire Department, along with other help provided in regular Fire Department appropriations. He moved that the following ordinance be adopted and stated the detailed budget would be available to the public in about ten days: (See budget document, beginning on page 161a.)

ORDINANCE NO. 2219

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT in accordance with Section 49-14 of the Montgomery Code (1965 edition) and 71-10 of the Prince George's County Code (1963 edition), the Budget for 1972-73 is hereby approved and adopted for the fiscal year beginning July 1, 1972, providing estimated revenue of One Million, Eight Hundred Ten Thousand, Eight Hundred Seventy-Five Dollars (\$1,810,875) less five per cent (5%) Charter Reserve Fund of Ninety Thousand, Five Hundred Forty-Four Dollars (\$90,544) and appropriations of One Million, Eight Hundred Twenty-Eight Thousand, Two Hundred Fifty-two Dollars (\$1,828,252) and transfers of One Hundred Seven Thousand, Nine Hundred Twenty-one Dollars (\$107,921), AND

SECTION 2. THAT the fiscal salary for City Department Heads, as provided in the appropriations budget, shall be as follows:

- a. Librarian: Ten Thousand, Seven Hundred Fifty Dollars (\$10,750)
- b. Recreation Director: Ten Thousand, Five Hundred Dollars (\$10,500)
- c. Police Chief: Fourteen Thousand, One Hundred Sixty Dollars (\$14,160)
- d. Fire Chief: Fourteen Thousand, One Hundred Sixty Dollars (\$14,160)
- e. Deputy Director, Public Works, Eleven Thousand, Six Hundred Ninety Dollars (\$11,690)
- f. City Treasurer: Twelve Thousand, Six Hundred Dollars (\$12,600)
- g. City Administrator: Seventeen Thousand, Four Hundred Fifty-five (\$17,455)

SECTION 3. THAT the City treasurer be hereby authorized to compute salaries for all City employees in accordance with past practices as related to various departments and disburse accordingly; to pay all rentals on the first of each month and all bills monthly, discounting such bills as possible, AND

SECTION 4. THAT not more than TEN PER CENT (10%) of any Contingent Fund may be expended at any one time without the express authorization of the Council committee in charge thereof, nor any funds other than those designated for salaries be expended for personal services except on a contractual basis, AND

SECTION 5. THAT all Capital Outlay items be expressly authorized by Council, with the exception of items costing less than FIFTY DOLLARS (\$50.00), funds of which shall be properly authorized.

Following Councilman Sidell's seconding of the motion, Mr. Forshee, in response to Councilman Roth's suggestion, stated that a revision of Section 5 of the above ordinance would be considered. The ordinance was then adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none. Mayor Pro-tem Roth expressed appreciation to Councilman Forshee and the Finance Committee for the agonizing hours spent in balancing the budget; Councilman Forshee, in turn, said he wished to thank the department heads, Mr. Turner and the ladies of his office.

PARKS AND RECREATION COMMITTEE: Councilman Webb reporting

1. Purchase of equipment. Following Councilman Webb's motion, seconded by Councilman Ricks, the following ordinance was adopted, authorizing the purchase of equipment as indicated. A roll call vote was recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

ORDINANCE NO. 2220

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the Recreation Department is hereby authorized to purchase the following equipment for the approximate total sum of THIRTEEN HUNDRED FORTY-SEVEN DOLLARS (\$1347), plus freight:

- 1 Elephant slide \$300.00
- 2 Basketball backstops 292.00
- 1 Bumper pool game 265.00
- 2 Indoor hockey goals 40.00
- 6 Gym mats 450.00

SECTION 2. THAT these purchases shall be charged to A/C 19.203B.

Councilman Nishimoto referred to recent publicity about loss of trees in D.C., and asked if Takoma Park has a program for preserving and replacing trees; he was assured by Mr. Rhodes that there is such a program in operation.

LAW ENFORCEMENT COMMITTEE: Councilman Nishimoto reporting

Councilman Nishimoto requested that the Council as a Whole agenda item on citizen attendance at committee meetings be deleted.

1. Removal of abandoned cars. Councilman Nishimoto reported on this as follows: The City has for a number of years had a truck operator who, at no cost to the City, removed cars from the street and towed them to Alexandria where he was paid a nominal sum by a scrap dealer. However, the money earned has not been sufficient to encourage the service and there is now quite a backlog of cars awaiting removal. Montgomery County has its own tow truck and driver; Prince George's County pays scrap dealers \$10.00 per car for removal from the streets; as noted above, the City has in the past paid nothing. Upon motion by Councilman Nishimoto, duly seconded by Councilman Burgess, the Council authorized payment of \$5.00 per car towed away, with the towing service to retain payment made by the scrap dealer or the State bounty paid for vehicles with a Maryland license.

2. Proposed amendment to Secs. 44 and 45, Article 10, Municipal Code (impounding fee). Councilman Nishimoto read the ordinance below, saying it would be the first reading to give advance notice of a pending action raising the impounding lot fee. He felt this would encourage owners and insurance companies to remove the cars more quickly. When Councilman Nishimoto inferred that a first reading of an ordinance is unusual, Councilman Roth asked that the record show that a first reading is not unprecedented.

FIRST READING OF A PROPOSED ORDINANCE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the fee for storage of impounded vehicles is too small in amount to encourage the rapid removal of such vehicles.

SECTION 2. THEREFORE THAT Sections 44 and 45 of Article 10, Municipal Code of Takoma Park (1961) be amended to read as follows:

Section 44. Automobiles, trucks, wagons, or other moving conveyances, which the Police Department shall find necessary to take custody of, or impound, shall be stored at an appropriate place or places selected by the Chief Police Officer, until such time as they are redeemed by the owner of title, or otherwise disposed of according to law, and a fee of five dollars (\$5.00) per day (24 hours) shall be imposed as a charge for the storage of such vehicles. In addition to the daily storage fee, there shall be an assessment levied against each vehicle of three dollars (\$3.00) service charge as compensation for paper work and record keeping. Such fees and assessment shall be in addition to the reimbursement for the actual cost of towing and/or physical handling of such vehicle, AND

Section 45. The storage charges herein imposed shall be paid to the City Treasurer or his duly authorized representative and a receipt issued by the Treasurer's office prior to release by the Police Department, EXCEPT THAT in extreme hardship situations or extraneous circumstances, adjustments in the storage charges are hereby authorized, upon a documented agreement between the Chief of Police and the City Treasurer, and approved by the City Administrator, AND

SECTION 3. THAT this ordinance and amendment shall become effective as of August 1, 1972.

3. Request for 4-way stop signs at Flower and Houston Avenues. The situation at this intersection has been observed by the Police Chief, Councilman Nishimoto said, and he has recommended that the request be denied for the following reasons: there have been no accidents there recently; the situation can be corrected through the exercise of caution when entering Flower Avenue; the Police Department will eliminate a major source of the problem by strict enforcement of parking restrictions at the intersection. In response to Councilman Forshee's question on how much of Flower Avenue is under City jurisdiction, it was stated that City police control parking up to Division Street.

4. Proposed study of traffic problems by traffic safety engineer; traffic counts on problem streets. Councilman Nishimoto asked that these two items be combined and noted that the Police Chief is seeking a traffic engineer and possible sources of grant funds to cover his services, noting also that a similar study is being conducted in a Maryland city, the results of which will be studied. In response to Mayor Pro-tem Roth's question, Councilman Nishimoto said the focus will be on traffic safety as opposed to moving traffic.

5. Maple-Tulip Avenue stop signs. With the exception of two, all speakers at the hearing viewed the 4-way stop signs favorably, Councilman Nishimoto said, and moved that they remain there permanently. The motion was seconded by Councilman Burgess with the unanimous approval of other Council members.

6. Proposed crosswalk on Maple at Sherman Avenue. Councilman Nishimoto reported that the Police Chief has recommended that the crosswalk be painted at Grant Avenue, rather than Sherman, since it will provide better visibility for both motorists and pedestrians and will facilitate the crossing of students from the two schools. He moved that Public Works be authorized to paint a cross-hatched pedestrian crosswalk on Maple Avenue at its intersection with Grant, with appropriate "pedestrian crossing" signs. The motion was seconded by Councilman Forshee, after which Councilman Ricks inquired if the request had not been intended to provide access to the commercial area near Sherman. Councilman Nishimoto replied that this had been studied over a long period and it was concluded that the Sherman Avenue intersection would be too dangerous. Councilman Forshee pointed out that he didn't think a crosswalk at Sherman would be useful in any case, since most persons don't cross at the intersection. Following further discussion, the motion carried unanimously.

7. Proposed pathway from Maple/Grant Aves. to Takoma Elementary. This is still under study, Councilman Nishimoto said.

8. Speed control on Maple Avenue. Councilman Nishimoto noted that he had placed this on the agenda prior to the establishment of the 4-way stop signs at Tulip and Maple, saying that the situation had improved enough to remove the item from the agenda. He indicated the Department would continue to watch the area closely.

9. New Police cruisers. Upon motion by Councilman Nishimoto, which was seconded by Councilman Forshee, the Council authorized the Police Department to advertise for bids on two replacement cruisers, with the bid opening set for 3:00 PM, July 6.

10. Purchase of sight-sound training film. Following Councilman Nishimoto's motion, duly seconded by Councilman Burgess, Council approved the purchase of twelve training films for use in the Department, at a cost of approximately \$360.

11. Personnel. Councilman Nishimoto proposed a motion authorizing the six-months probationary appointment of Dawn M. Howard, 7421 Carroll Avenue, as full-time clerk-typist in the Police Department; annual salary, \$5964, effective date, July 1. The motion was seconded by Councilman Burgess and carried.

12. Four-way stop signs at Sherman and Hancock Avenues. Councilman Nishimoto moved that the ordinance below be adopted, which authorizes the erection of stop signs on Sherman Avenue at its intersection with Hancock. The situation has been studied, he said, with the conclusion that the volume and speed of traffic warrant this measure. The motion was seconded by Councilman Ricks. In response to Councilman Burgess' question on how a determination is made as to whether a public hearing is held on proposed stop signs, Councilman Nishimoto stated that it is not usually done, but that a hearing on the Maple-Tulip signs was held to dispel some of the doubts and apprehensions expressed by Councilmen as to their effectiveness. When Councilman Forshee pointed out the inconsistency in the Committee's recommendation for a stop sign on Sherman, but against one at the more heavily travelled Flower and Houston Avenue intersection, Councilman Nishimoto inferred that speeding traffic had been the determining factor. Following further discussion, the ordinance was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: Councilman Forshee. Excused: none.

ORDINANCE NO. 2221

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT all traffic shall come to a complete stop on Sherman Avenue at its intersection with Hancock Avenue; AND

SECTION 2. THAT the Director of Public Works is hereby authorized to erect the appropriate signs at the above-designated location, AND

SECTION 3. THAT the penalty for violation of this ordinance shall be the same as that prescribed in Article 10 of the Municipal Code (1961) entitled Traffic Regulations.

SECTION 4. FURTHER THAT this ordinance shall become effective upon erection of the aforementioned signs:

HOUSING AND CODE ENFORCEMENT COMMITTEE: Councilman Ricks reporting

1. Proposed appointment of sign inspector. This would involve assigning the task of inspecting signs in the City to one of the Code Enforcement Officers, Councilman Ricks said, indicating that more information is needed before a recommendation can be made.

2. Animal control. The Committee has agreed to set up a blue ribbon committee of citizens to provide some input into the problem of animal control, and will be seeking volunteers to serve, Councilman Ricks said. They will be charged with reviewing and comparing ordinances of other jurisdictions, investigating such things as the use of tranquilizer guns, and generally seeking solutions to the City's problems. Councilman Nishimoto commended this action, saying he had long urged a system with some accountability and a degree of permanency, rather than the interim arrangement with the animal warden, whose effectiveness has never been measured. Councilman Ricks indicated that the FY-73 budget includes a year's salary allocation for the animal warden, and said the committee would be asked to evaluate his effectiveness.

3. Winchester-Takoma. Councilman Ricks said that frequent inspections are still being made, even though legal action is in process. He reported that a recent fire inspection revealed that of the 11 outstanding fire code violations, six had been corrected, two were to have been taken care of the day after the inspection, and the remaining three are of a minor nature. He asked the Assistant Corporation Counsel to report on the status of the legal action: Mr. Culpepper said he anticipated having the draft (which includes some 11 pages of violations) ready for review by the Code Enforcement Division within a day or two, and that it should be filed in court within a week, with every expectation of getting an early hearing. He reviewed the report given at the last Council meeting and indicated that his office has

decided that the City should be the only complaining party, though they are considering individuals as party plaintiffs. Councilman Ricks asked about the possibility of condemnation of the building, saying that he has had some inquiries from concerned tenants who have seen the posted list of code violations. Mr. Culpepper replied that the posting is simply one of the legal requirements preparatory to filing the suit; that there are many steps the management will probably want to take before capitulating to condemnation.

4. 1111 Sligo Creek Parkway. In response to Councilman Ricks' request, Mr. Barile reported on steps which would be taken to correct the possible zoning violation about which Mr. Preston spoke: the County Zoning Inspector will be contacted and asked to determine if Mr. Roberts is in fact using his trucks for storage, which would constitute a zoning violation. He indicated that use of the trucks for moving purposes is not incompatible with regulations. Councilman Ricks said the Division would assist the County in building a case and, in this connection, Mayor Pro-tem Roth suggested that Mr. Barile discuss the situation with Mr. Preston.

PUBLIC WORKS COMMITTEE: Councilman Burgess reporting

1. Request to repave Houston Avenue between Flower and Roanoke. Councilman Burgess reported that this work is scheduled to be done sometime during the summer, and asked that it be removed from the agenda.
2. Request to repaint crosswalks at Flower and Carroll Avenues. The Public Works Department has repainted the crosswalk, Councilman Burgess said.
3. Request for sidewalk on south side of Philadelphia, between Piney Branch and Birch. Councilman Burgess said that this will require further investigation by the Committee, noting that some years ago, residents had circulated a petition in opposition to being assessed for sidewalk, and that the City may have to bear the expense.
4. Purchase of refuse truck. Upon motion by Councilman Burgess, duly seconded by Councilman Nishimoto, the following ordinance was adopted authorizing the purchase of a White Alley Cat refuse truck. The roll call vote was recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none. It was pointed out that the new truck is diesel operated and, while the initial outlay is some \$2400 more than a gas operated truck, there will be savings in operation as well as less emission of pollutants.

ORDINANCE NO. 2222

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT, after having been duly advertised according to law and invitations sent to qualified bidders, bids were opened on June 6, 1972, for one truck motor, cab and chassis for subsequent mounting of a refuse packer body to be purchased separately;

SECTION 2. THAT the purchase be awarded to Weber White Trucks, Inc. for a White Alley Cat, Model 1550, with Cummins Diesel Engine, Model V/8-210, including Allison MT42 automatic transmission and 12 cubic foot air compressor, for the sum of FIFTEEN THOUSAND EIGHT HUNDRED SIXTY-TWO AND 35/100 DOLLARS (\$15,862.35); AND

SECTION 3: THAT such purchase be charged to A/C 13.403A and funds in the amount of \$15,862.35 be transferred from the Special Reserve Account set aside for this purchase.

5. Purchase of packer for refuse truck. Following Councilman Burgess' motion, seconded by Councilman Forshee, the Council authorized advertising for bids on a packer for the above refuse truck. It was estimated that the packer, including installation, would cost about \$7,000.

6. Recycling. Councilman Burgess requested that Newsletter publicity continue to be given the Recycling Center, as well as the City's newspaper collections, pointing out that it is a source of revenue for the Center and represents a savings for the City in terms of the refuse tax charged by the counties. Mayor Pro-tem Roth requested Mr. Rhodes and Mrs. Ziegler to see that the request is carried out.

7. Access to Langley Professional Building. The problem is still under study and the Committee has also requested help from the State Highway Administration, Councilman Burgess said.

8. Improvement of Hodges Field. Upon motion by Councilman Burgess, duly seconded by Councilman Ricks, the following ordinance was adopted by roll call vote, recorded as follows: Aye: Councilmen Burgess, Forshee, Nishimoto, Ricks, Roth, Sidell and Webb. Nay: none. Excused: none.

ORDINANCE NO. 2223

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT Long's Fence Company, Hyattsville, is hereby authorized to restore and improve the baseball backstop on Hodges Field in accordance with their quotation, for the sum of ONE THOUSAND FORTY-THREE DOLLARS (\$1,043); AND

SECTION 2. THAT funds to cover the cost of this work shall be transferred from the Reserve Fund and the Mayor and Council Fund to A/C 19.303A.

Councilman Burgess indicated that there is a difference of opinion on whether or not to replace the fence with a 10-foot one, saying that the Department would get additional quotations on removal of the fence along the foul line. In response to Councilman Ricks' question, Mr. Rhodes stated that the work should be completed in ample time so as not to interfere with the Fourth of July activities at the field.

Councilman Ricks invited everyone to participate in the Fourth of July celebration. He also noted that he had been appointed by the Mayor to coordinate the activities of Community Services Week, and thanked all who had helped, saying he felt it had been rather successful as a first venture of this type.

Upon Councilman Forshee's request, with no objection, agenda item "Proposed allocation of \$42,000 to update fire equipment" was deleted. Mayor Pro-tem Roth indicated that Council hoped to report off some of the items on the Council as a Whole agenda during July, noting that most had been discussed, but no decisions reached.

Upon motion, and by unanimous consent, the Council adjourned at 10:50 PM, to reconvene in the Municipal Gymnasium on July 10, 1972, at 8:00 PM.

ATTEST: Haynes M. Ridgman
City Administrator-Clerk

APPROVED: John P. Roth
Mayor Pro-tem

SECTION 4
COUNCIL
OFFICE
CITY OF TAKOMA PARK
MAYOR AND COUNCIL

161a

THE CITY OF TAKOMA PARK, MARYLAND

ANNUAL BUDGET

1972-73 FISCAL YEAR

AS ADOPTED BY THE MAYOR AND COUNCIL

JUNE 12, 1972

1612

ADOPTED BUDGET 1972-73

SUMMARY OF REVENUE, ANALYSIS, RESERVES AND ASSESSMENTS

ACCOUNT CODE NO	REVENUE SOURCE	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
1.0	Taxes - Local (Rate \$1.55-1971; \$1.55-1972)	\$1,164,210	\$1,209,730
1.5	Taxes - State Shared	349,250	346,250
2.0	Licenses & Permits	8,850	8,850
3.0	Fines & Forfeitures	9,100	12,000
4.0	Use of Money & Property	17,200	19,100
5.0	Funds - Other Agencies	67,200	139,395
6.0	Service Charges	71,400	71,400
6.1	Library Service Fees	4,150	4,150
		<u>\$1,691,360</u>	<u>\$1,810,875</u>
	Less: Emergency Fund (5%)	84,568	90,544
		<u>\$1,606,792</u>	<u>\$1,720,331</u>
	Subtotal	\$1,606,792	\$1,720,331
	Add: Transfer Surplus (General Fund)	20,000	107,921
	Unappropriated 10% Reserve Fund	--	--
		<u>\$1,626,792</u>	<u>\$1,828,252</u>
	TOTAL FUNDS AVAILABLE FOR APPROPRIATIONS (1972-73)	\$1,626,792	\$1,828,252

TAX RATE: \$1.55 per hundred assessable base

ASSESSABLE BASE

	1971-72	1972-73
MONTGOMERY COUNTY:		
Real Property	\$41,419,510	\$41,301,935
Railroads and Public Utilities	3,305,320	3,379,150
PRINCE GEORGE'S COUNTY:		
Real Property	26,495,880	26,709,677
Public Utilities	1,619,120	1,620,850
	<u>\$72,839,830</u>	<u>\$73,011,612</u>

161c

REVENUE ANALYSIS

ACCOUNT CODE NO.	REVENUE DETAIL	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>TAXES--LOCAL:</u>			
1.11A	Real Property, Montgomery Co. (\$1.55, \$41,301,930)	\$ 642,002	\$ 640,180
1.11B	Real Property, P. G. Co. (\$1.55, \$26,709,670)	410,686	414,000
1.11C	Exemption over age 65	-(20,448)	-(21,500)
1.113	Railroad & Public Utilities (\$1.55, \$5,000,000)	73,470	77,500
1.21	Penalties and Interest	2,000	3,000
1.391	Bank Share Tax	7,000	6,550
1.393	Fire Tax, 22nd Precinct, Montgomery County	48,000	90,000
1.395	Fire Tax--Equipment	1,500	- - -
TOTAL TAXES--LOCAL		<u>\$ 1,164,210</u>	<u>\$ 1,209,730</u>
<u>TAXES--STATE SHARED:</u>			
1.52	Income Tax	\$ 205,000	\$ 215,000
1.53	Franchise Tax	250	250
1.54	Race Track Tax	19,000	17,000
1.56	Highway Users Fund	83,000	76,000
1.59	Police Protection Fund	42,000	38,000
TOTAL TAXES--STATE SHARED		<u>\$ 349,250</u>	<u>\$ 346,250</u>
<u>LOCAL LICENSES & PERMITS</u>			
2.12	Taxicab Operators Permits	\$ 1,000	\$ 1,000
2.13	Taxicab Badge Deposits	50	50
2.14	Excavation Permits	150	150
2.23	Traders Licenses	7,000	7,000
2.24	Occupational (Hucksters, canvassers)	600	600
2.42	Construction permits	50	50
TOTAL LOCAL LICENSES & PERMITS		<u>\$ 8,850</u>	<u>\$ 8,850</u>

16/d

ACCOUNT CODE	REVENUE DETAIL	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
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FINES AND FORFEITURES:

3.9	Parking Meter Violations	\$ 700	\$ 1,000
3.10	Summons and Forfeitures	8,000	11,000
3.11	Trial Magistrates	400	- - -
TOTAL FINES AND FORFEITURES		\$ 9,100	\$ 12,000

USE OF MONEY AND PROPERTY:

4.11	Interest and Dividends	\$ 15,000	\$ 13,000
4.21	Rents and Concessions	900	2,000
4.91	Sale of Impounded Property	700	3,500
4.92	Sale of City Property	- - -	- - -
4.93	Cash Discounts Earned	600	600
TOTAL USE OF MONEY AND PROPERTY		\$ 17,200	\$ 19,100

REVENUE FROM OTHER AGENCIES:

5.19	Federal Aid--Youth Action Program	\$ 5,700	\$ - - -
5.20	Crime Control Team	- - -	17,366
5.91	Montgomery County--Library Aid	2,000	5,000
5.92	Montgomery County--in lieu of Police	53,000	55,000
5.93	Mont. Co. Revenue Auth.-in lieu of taxes	6,500	6,500
5.94	Prince Geo. County Grant-Fire Service	- - -	55,529
TOTAL REVENUE FROM OTHER AGENCIES		\$ 67,200	\$ 139,395

ACCOUNT CODE NO	REVENUE DETAIL	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
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SERVICE CHARGES & FEES

6.129	Miscellaneous Revenues	\$ 100	\$ 100
6.19	Miscellaneous Fees	2,000	2,000
6.21	Protective Inspection Fees	23,500	23,500
6.23	Parking Meter Collections	5,000	5,000
6.42A	Commercial Trash Pick-Up	1,200	1,200
6.42B	Multiple Family Refuse Collections	39,600	39,600
TOTAL SERVICE CHARGES & FEES		\$ 71,400	\$ 71,400

SERVICE CHARGES & FEES - LIBRARY

6.101A	Book Fines	\$ 2,200	\$ 2,200
6.101B	Book Rentals	200	200
6.101C	Local New Cards	250	250
6.101D	Slugs for Lost Cards	50	50
6.101E	Non-Resident New Cards	250	250
6.101F	Non-Resident Reregistration	150	150
6.101G	Local Reregistration	100	100
6.101H	Lost Books	200	200
6.101I	Books Sold	400	400
6.101J	Telephone Booth	50	50
6.101K	Brochures	--	--
6.101L	Donations	300	300
TOTAL LIBRARY SERVICE CHARGES & FEES		\$ 4,150	\$ 4,150

1617

SUMMARY OF APPROPRIATIONS

CODE NO		1971-72	ADOPTED BUDGET 1972-73			TOTAL
		ADOPTED BUDGET	OPERATING EXPENSE	PERSONAL SERVICES	CAPITAL OUTLAY	
10.0	Government Administration	\$ 111,926	\$ 55,660	\$ 73,211	\$ --	\$ 128,871
10.8	Government Buildings	61,089	28,380	38,288	3,000	69,668
11.1	Police Department	323,610	44,240	321,441	8,885	374,566
11.2	Fire Department	282,256	35,840	281,250	2,100	319,190
12.1	Public Works-Office	35,078	3,640	18,840	--	22,480
11.3	Code Enforcement Division	27,392	3,110	25,954	500	29,564
11.9	Animal Warden	5,400	1,620	3,780	--	5,400
12.2	Public Works-Highways	156,537	62,900	101,525	41,000	205,425
12.9	Public Works-Repair Shop	64,889	47,260	26,936	2,550	76,746
13.4	Public Works-Sanitation	134,467	27,800	124,790	--	152,590
19.3	Parks	38,909	3,300	35,135	4,000	42,435
19.1	Library	71,450	14,590	59,000	490	74,080
19.2	Recreation Department	49,400	12,325	37,422	3,000	52,747
21.0	Miscellaneous	151,895	157,600	--	--	157,600
22.0	Mayor & Council Approp.	48,684	54,460	--	--	54,460
22.2	Debt Service	63,810	--	--	62,430	62,430
TOTAL		\$1,626,792	\$ 552,725	\$1,147,572	\$ 127,955	\$1,828,252

ADOPTED BUDGET 1972-73:

Operating Expense	\$ 552,725
Salary and Wages	\$1,147,572
Capital Outlay	\$ 127,955
TOTAL	\$1,626,792 \$1,828,252

161g

CODE NO	APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>GOVERNMENT ADMINISTRATION</u>			
10.131	Compensation - Mayor & Council	\$ 6,800	\$ 6,800
10.132A	Mayor and Council Expense	4,000	4,000
10.132B	Contingent Fund	600	600
10.141	Salaries - City Administrator & Assistants	31,399	35,476
10.142A	Office Supplies & Postage	1,800	1,800
10.142B	Telephone & Telegraph	1,300	1,400
10.142C	Contingent Fund - City Administrator	1,000	1,000
10.142	Car Expense - City Administrator	400	400
10.142E	Maintenance - Office Machines	100	150
10.292	Office Expense - Justice of the Peace (P.G.)	900	--
10.312	Election Expense	1,800	--
10.421	Salaries - Treasurer & Assistants	33,467	37,735
10.422	Audit Fees	3,000	3,000
10.442A	Office Supplies & Postage - Treasurer	2,000	2,000
10.442B	Telephone & Telegraph	1,000	1,250
10.442C	Printing Tax Bills	1,000	1,350
10.442C1	Contingent Fund - Treasurer	300	300
10.442D	Collection Expense	300	300
10.442E	Maintenance - Office Machines	200	250
10.442F	Office Equipment - Lease	400	400
10.442G	Car Expense - City Treasurer	360	360
10.511	Retainer - Legal Counsel	--	10,000
10.512	Legal Counsel Expense	1,500	1,500
10.512A	Codification of City Laws	2,500	2,500
10.912	Advertising - Notices, etc.	800	800
10.991B	City Newsletter	11,000	11,000
10.1022	Association Dues	4,000	4,500
TOTAL GOVERNMENT ADMINISTRATION		<u>\$ 111,926</u>	<u>\$ 128,871</u>

CODE NO	APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>GOVERNMENT BUILDINGS</u>			
10.811	Building Maintenance Supervisor	\$ 7,129	\$ 8,258
10.811A1	Building Maintenance Helper	1,700	1,785
10.811B1	Custodial Labor	23,940	25,200
10.811B2	Custodial Labor - Gym - Part-Time	2,840	3,045
10.812A	Repair Materials	3,000	3,000
10.812B	Subcontract Work	4,000	4,000
10.812C1	Custodial Supplies	1,400	2,000
10.812C2	Uniform Rental & Laundry	300	300
10.812D	Electricity	9,000	11,000
10.812E	Gas for Heat & Water	5,000	7,000
10.812F	Fuel Oil	300	--
10.812G	Water	500	600
10.812H	Car Allowance - Bldg. Maintenance Super.	480	480
	Subtotal	<u>\$ 59,589</u>	<u>\$ 66,668</u>
<u>Capital Outlay</u>			
10.813A	Roof Repairs - Library	\$ --	\$ 3,000
10.813B	Fire House Paint - Interior	1,500	--
10.813Cq	Furniture & Fixtures	--	--
	Capital Outlay Subtotal	<u>\$ 1,500</u>	<u>\$ 3,000</u>
TOTAL GOVERNMENT BUILDINGS		<u>\$ 61,089</u>	<u>\$ 69,668</u>

CODE NO	POLICE DEPARTMENT APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
11.111	Salaries-Officer Personnel	\$ 253,842	\$ 277,000
11.121	Salaries-Crossing Guards	14,000	16,275
11.131	Parking Meter Maintenance	600	600
11.131A	Parking Meter Patrol Contract	1,922	1,922
11.112A1	Office Supplies	900	1,200
11.112A2	Detective Bureau Supplies	500	500
11.112B	Ammunition	400	400
11.112C	Contingent Fund	600	600
11.112D	Expendable Supplies	500	500
11.112E	Car Washing	400	400
11.112F	Membership Dues	120	120
11.112G	Service Radio	1,500	1,900
11.112H	Telephone & Telegraph	4,000	5,000
11.112I	Expenses-Chief's Car	300	300
11.112J	Court Expense & Transporting Prisoners	300	300
11.112K	Clothing Allowance-Police	6,720	6,800
11.112L	Motorcycle Riders-Extras	480	480
11.112M	Clothing Allowance-Crossing Guards	1,000	1,000
11.112N	Bicycle Registration Materials	150	150
11.112O	Training, FBI Included	1,200	1,200
11.112P	Special Police	1,500	1,500
11.112Q	Rain Equipment	150	150
11.112Q1	Motor Boots, Helmets, Holsters, etc.	250	250
11.112R	Maintenance-Office Machines	150	150
11.112S	Safety Patrol Dinner	150	150
11.112U	Photographic Expense	600	700
11.112V	Wales Project	2,200	2,200
11.112W	Police Professional Liability Insurance	2,150	2,150
11.122	Traffic Light Expense	1,800	1,800
11.132	Parking Meter Parts & Installation	50	50
11.192A	Outside Labor & Parts	6,000	7,000
11.192B1	Gas, Oil and Grease	4,400	5,000
11.192B2	Auto Parts	150	150
11.192B3	Tires, Tubes & Batteries	1,200	1,200
11.192B4	Removal of Junk Vehicles	300	300
	Subtotal	\$ 310,484	\$ 339,397

161 j

CODE NO	POLICE DEPARTMENT APPROPRIATIONS, CONT.	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>YOUTH ACTION PROGRAM</u>			
11.111Y1	Officer in Charge	\$ 9,536	\$ 10,244
11.111Y2-9	Operating & Employee Benefits	2,505	--
	Youth Action Program Subtotal	\$ 12,041	\$ 10,244
<u>CRIME CONTROL TEAM</u>			
11.111C1	Salaries-Personnel	\$ --	\$ 15,400
11.112C2	Office Supplies	--	200
11.112C3	Postage	--	50
11.112C4	Education & Publications	--	150
11.112C5	Telephone	--	240
	Crime Control Team Subtotal	\$ --	\$ 16,040
<u>DEPARTMENTAL-CAPITAL OUTLAY</u>			
11.113D1	Cruisers, (2) replacements	\$ --	\$ 7,000
11.113D2	Typewriter	300	400
11.113D3	Detective Bureau-Monitor	--	150
11.113D4	Cameras (3)	300	--
11.113D5	Training Equipment-Films	360	360
11.113D6	Portable Radio	--	850
11.113D7	Lockers	125	125
	Capital Outlay Subtotal	\$ 1,085	\$ 8,885
	POLICE DEPARTMENT TOTAL	\$ 323,610	\$ 374,566

161k

CODE NO	FIRE DEPARTMENT APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
11.211	Salaries	\$ 248,531	\$ 281,250
11.211A	Adm. Travel-Official Use	--	200
11.212	Fund-Volunteer Siren Response	--	--
11.212A1	Office Supplies-General Administration	600	600
11.212A2	Fire Prevention Expense	1,600	1,600
11.212B	Business Telephone	2,500	2,900
11.212C	Alarm Communications (Home Alarm, etc.)	175	825
11.212D1	Apparatus Expense-Gas & Varsol	2,000	2,000
11.212D2	Apparatus Expense-Oil & Filters	200	300
11.212D3	Anti-Freeze	50	50
11.212D4	Grease	50	100
11.212D5	Tires, Tubes, Batteries	700	700
11.212D6	Apparatus Repairs	3,000	3,000
11.212D7	Apparatus Supplies-Miscellaneous	600	500
11.212E1	Repair and Replacement-Masks	500	500
11.212E2	Nozzles and Adaptors	200	200
11.212E3	Salvage Equipment	400	400
11.212E4	Miscellaneous Supplies-Fire Fighting	500	600
11.212F	First Aid Supplies	275	300
11.212G	Janitor Supplies	600	600
11.212H	Work Clothing & Uniforms	3,100	3,600
11.212I	Protective Equipment	1,300	1,500
11.212J	Laundry	3,200	3,300
11.212K	Photographic Supplies	500	500
11.212L	Volunteers Insurance	1,400	1,400
11.212M	Flags for Building	100	125
11.212N1	Training	250	--
11.212N2	Training-Internat'l. Assn. of Fire Chiefs	300	250
11.212N3	University of Maryland Short Courses	150	150
11.212N4	Training Officers-Supplies & Schooling	600	600
11.212O	Bunkroom Equipment & Supplies	500	500
11.212P	Contingent Fund	750	750
11.222	Volunteer Fire Department	6,300	6,750
11.222A	Vol. Fire Dept.-16mm Projector	--	540
11.222B	Wheaton Rescue Squad	500	500
	Subtotal	\$ 281,431	\$ 317,090
<u>CAPITAL OUTLAY</u>			
11.213B	Office Machines & Furniture	\$ 275	\$ 275
11.213C	Fire Protection Films & Miscellaneous	250	250
11.213D	Fire Hose, 3"	--	800
11.213E	Oxygen Unit-Ambulance	300	300
11.213F	Washing Machine	--	300
11.213G	Battery Charger	--	175
	Capital Outlay Subtotal	\$ 825	\$ 2,100
TOTAL FIRE DEPARTMENT		\$ 282,256	\$ 319,190

1662

CODE NO.	PUBLIC WORKS DEPARTMENT-APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>PUBLIC WORKS-OFFICE:</u>			
12.101	Salaries	\$ 31,738	\$ 18,840
12.102A	Office Supplies	400	400
12.102B	Dues	50	50
12.102C	Telephone Service	600	700
12.102D	Car Allowance--Director & Deputy Director	960	960
12.102E	Contingent Fund	100	100
12.102F	Maintenance--Office Machines	100	100
12.102G	Postage	80	80
12.102H	Printing	50	50
12.102I	Radio Maintenance	1,000	1,000
12.102J	Nat'l Public Works Conference	- - -	200
TOTAL PUBLIC WORKS OFFICE		\$ 35,078	\$ 22,480

CODE ENFORCEMENT DIVISION:

11.311	Salaries	\$ 24,532	\$ 25,954
11.312A	Office Supplies	300	300
11.312B	Contingent Fund	100	100
11.312C	Printing	300	200
11.312D	Postage	150	200
11.312E	Code Enforcement Officers--Car Expense	960	960
11.312F	Maintenance--Office Machines	50	50
11.312G	Telephone Service	1,000	1,300
Subtotal		\$ 27,392	\$ 29,064

Capital Outlay:

11.313	Office Furniture	\$ - - -	\$ 500
TOTAL CODE ENFORCEMENT DIVISION		\$ 27,392	\$ 29,564

ANIMAL WARDEN

11.911	Salaries	\$ - - -	\$ 3,600
11.912A	Operating Expense	- - -	100
11.912B	Truck Expense	- - -	1,700
TOTAL ANIMAL WARDEN		\$ - - -	\$ 5,400

CODE NO	PUBLIC WORKS APPROPRIATIONS, CONTINUED	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
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PUBLIC WORKS-HIGHWAYS

12.201A	Salary-Street Supervisor	\$ 10,983	\$ 11,860
12.201B	Salaries-Street Labor	73,140	76,225
12.201C	Street, Sidewalk, Parking Clean-Up Labor	9,540	10,185
12.202	Street & Sidewalk Cleaning Contract	3,074	3,255
12.202A	Road Materials	15,000	18,000
12.202A1	Road Equipment-Repair	4,000	4,000
12.202B	Uniform Rental & Laundry	1,400	1,400
12.202C	Equipment Rental	100	200
12.202D	Small Tools & Supplies	300	300
12.202F	Subcontracts	400	400
12.402A	Street Lights	38,000	38,000
12.402B	Street Lights-Parks & Specials	600	600

Subtotal	\$ 156,537	\$ 164,425
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Capital Outlay

12.203A	Street & Curb Repair	\$ - - -	\$ 25,000
12.203B	Street Sweeper	- - -	16,000

Capital Outlay Subtotal	\$ - - -	\$ 41,000
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TOTAL PUBLIC WORKS-HIGHWAYS	\$ 156,537	\$ 205,425
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PUBLIC WORKS-REPAIR SHOP

12.901	Salaries & Labor	\$ 25,629	\$ 26,936
12.902A	Outside Labor & Parts	6,000	9,000
12.902B1	Gas, Oil, Grease	8,000	8,500
12.902B2	Auto Parts	20,000	24,000
12.902B3	Tires, Tubes, Batteries	4,000	4,500
12.902C	Shop Equipment-Repair	500	500
12.902D	Uniform Rental & Laundry	300	300
12.902E	Weipers & Fender Covers	100	100
12.902F	Car Allowance-Auto Supervisor	360	360

Subtotal	\$ 64,889	\$ 74,196
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Capital Outlay

12.903A	Drill Press	\$ - - -	\$ 200
12.903B	Arc Welder AC-DC	- - -	1,300
12.903C	Porta Pauer	- - -	250
12.903D	High Pressure Truck Washer	- - -	800

Capital Outlay Subtotal	\$ - - -	\$ 2,550
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TOTAL REPAIR SHOP	\$ 64,889	\$ 76,746
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CODE NO	PUBLIC WORKS APPROPRIATIONS, CONTINUED	1971-72	1972-73
		ADOPTED BUDGET	ADOPTED BUDGET
<u>PUBLIC WORKS-SANITATION</u>			
13.101	Sanitation Supervisor	\$ 9,667	\$ 10,150
13.401	Sanitation Labor	106,000	114,640
13.402A	Refuse Disposal Fee	7,000	23,000
13.402	Supplies-Burlap, etc.	3,000	3,000
13.402C	Uniform Rental & Laundry	1,800	1,800
	Subtotal	\$ 127,467	\$ 152,590
<u>Capital Outlay</u>			
13.403C	Mobile Leaf Vacuum	\$ 4,500	\$ --
13.403D	Compact Panel Van	2,500	--
	Capital Outlay Subtotal	\$ 7,000	\$ --
TOTAL PUBLIC WORKS-SANITATION		\$ 134,467	\$ 152,590
<u>PARKS DIVISION</u>			
19.301A,B	Parks Supervision and Labor	\$ 16,959	\$ 18,188
19.301C	Azalea Gardens Labor	15,900	16,947
19.302A	Parks-Supplies	1,200	1,200
19.302B	Azalea-Supplies	500	500
19.302C	Azalea Plants	100	100
19.302D	Azalea Committee	400	400
19.302E	Water Fountains	100	100
19.302F	Subcontract Projects	300	300
19.302G	Uniform Rental and Laundry	500	500
19.302H	Economic Opportunity Act-Tools	200	200
	Subtotal	\$ 36,159	\$ 38,435
<u>Capital Outlay</u>			
19.303A	Miscellaneous Equipment	\$ 500	\$ 500
19.303B	Pick-Up Truck	--	3,500
19.303D	Drinking Fountains	750	--
19.303E	Black Top Area	500	--
19.303F	Supply Boxes	1,000	--
	Capital Outlay Subtotal	\$ 2,750	\$ 4,000
TOTAL PARKS DIVISION		\$ 38,909	\$ 42,435
TOTAL PUBLIC WORKS DEPARTMENT		\$ 457,272	\$ 534,640

CODE NO	LIBRARY DEPARTMENT APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
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LIBRARY DEPARTMENT

19.101	Salaries	\$ 56,350	\$ 59,000
19.102A1	Books-Adult	5,900	5,900
19.102A2	Books-Children	3,000	3,000
19.102A3	Periodicals, Magazines	900	1,000
19.102A4	Records	700	700
19.102A5	Binding	400	600
19.102B	Supplies and Materials	1,950	1,950
19.102B1	Display Materials	50	100
19.102C	Service Rentals	100	100
19.102D	Telephone	400	400
19.102E	Postage	200	300
19.102F	Cleaning Supplies	50	100
19.102G	Contingent Fund	100	100
19.102H	American Library Assn. Conference	250	250
19.102I	Training	--	240
19.102J	Maintenance-Office Machines	100	100

Subtotal		\$ 70,450	\$ 73,840
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Capital Outlay

19.103A	Library Equipment	\$ --	\$ 200
19.103B	Library Furniture	--	250
19.103C	Xeroxing Shelf List	750	40
19.103D	Office Machines	250	--

Capital Outlay Subtotal		\$ 1,000	\$ 490
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TOTAL LIBRARY DEPARTMENT		\$ 71,450	\$ 74,330
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CODE NO	RECREATION DEPARTMENT APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>RECREATION DEPARTMENT</u>			
19.201	Salary-Director	\$ 10,000	\$ 10,500
19.201A	Salaries-Counsellors	16,102	17,000
19.201B	Labor-Set Ups	2,135	2,242
19.201C	Secretary-Clerical	7,063	7,680
19.202A	Playground-Expendable Supplies	1,200	1,200
19.202A1	Gymnasium-Expendable Supplies	200	200
19.202B1	Summer Program	650	650
19.202B2	Special Programs	650	650
19.202C	Christmas Expenses	400	650
19.202D	Equipment Maintenance	300	300
19.202E	Office Supplies	450	550
19.202E1	Telephone	1,000	1,050
19.202E2	Maintenance-Office Machines	125	125
19.202F	Fourth of July Expense	5,000	5,500
19.202G	Halloween Expense	250	250
19.202H	Contingent Fund	400	400
19.202I	Car Expense-Director	420	420
19.202I2	Car Allowance-Summer Counsellors	80	80
19.202J	Special Community Programs	300	300
	Subtotal	\$ 46,725	\$ 49,747
<u>Capital Outlay</u>			
19.203A	Office Machines and Furniture	\$ 100	\$ 50
19.203B	Playground and Gym Equipment	2,000	2,500
19.203C	Prefab Shelter	575	--
19.203F	Park Benches and Tables	--	450
	Capital Outlay Subtotal	\$ 2,675	\$ 3,000
TOTAL RECREATION DEPARTMENT		\$ 49,400	\$ 52,747

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CODE NO	MISCELLANEOUS: MAYOR & COUNCIL APPROPRIATIONS	1971-72 ADOPTED BUDGET	1972-73 ADOPTED BUDGET
<u>MISCELLANEOUS</u>			
21.202A	Social Security (except Police)	\$ 41,502	\$ 42,000
21.202B	General Retirement Fund	43,915	42,000
21.902E	Group Hospitalization	23,140	22,000
21.302	Workamn's Compensation Insurance	18,858	19,000
21.902A	Treasurer's Office Fidelity Bonds	960	1,000
21.902B1	Municipal Building & Contents-Fire Insurance	2,840	6,000
21.902B2	Motorized Vehicles-Comprehensive & Fire Insurance	4,200	4,500
21.902B3	Special Contractors Equipment	60	100
21.902C1	Motorized Vehicles-General Liability Insurance	8,820	9,000
21.902C2	City Property-Streets, Sidewalks-Liability Ins.	6,600	10,500
21.902D	Consultants-Insurance & Retirement	1,000	1,500
21.902E	Excess Umbrella policy	--	1,900
TOTAL MISCELLANEOUS		\$ 151,895	\$ 159,500

MAYOR & COUNCIL APPROPRIATIONS

22.1	City Council Appropriations	\$ 54,084	\$ 54,460
TOTAL MAYOR & COUNCIL APPROPRIATIONS		\$ 54,084	\$ 54,460