

114

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND CITY COUNCIL

June 11, 1973

City Officials Present

Mayor Roth

Councilman Burgess

Councilman Faulkner

Councilman Forshee

Councilman Nishimoto

Councilman Ricks

Councilman Sidell

Councilman Webb

Fire Chief LaScola

Police Chief Porter

Public Works Director Barile

Code Enforcement Officer Olson

Recreation Director Ziegler

Corporation Counsel Gingerich

Asst. Corp. Couns. Culpepper

Deputy City Clerk Pusti

The Mayor and City Council met in Executive Session at 8:00 PM, June 11, 1973. Following the Pledge of Allegiance, a motion to approve the minutes of May 14, with the following correction, and dispense with the reading was made, seconded, and unanimously carried. Councilman Faulkner noted that on page 8, item #157 should state that "the property is not the required 7' from the side property line" rather than 6' as reported in the minutes.

At this point, Mayor Roth noted that City Administrator Pridgen was not present because of a personal commitment, and that Deputy City Clerk Pusti would read the correspondence and the financial statement.

CORRESPONDENCE RECEIVED: Deputy City Clerk Pusti reporting.

1. Donald J. Maccallum, Dir., Office of Drug Control, COB, Rockville. Letter thanking Mayor Roth for correspondence concerning the RAP facilities on Albany and Buffalo Avenues in the City; noted that his office files contain petitions, hearing reports, etc., by citizens of the community for and against the facilities. Stated that all views will be considered before any recommendation is made. (Mayor Roth noted that he wrote to Mr. Maccallum to insure that the records clearly indicate that the City held a hearing on the proposed RAP facilities, and the consensus of the testimony was unfavorable.) (Council files, Housing & Code Enforcement Comm.)

2. Martha V. Pennino, Chairman of the Board, M.W.C.O.G., 1225 Conn. Ave., N.W. Letter regarding conference on regional growth policy; request for Mayor Roth to serve on an ad-hoc committee to plan the conference. (Mayor Roth noted that he had agreed to serve on the committee; requested that anyone with ideas or suggestions regarding this contact him.) (Council files)

3. John B. Patterson, Pastor, T.P. Presbyterian Church, 310 Tulip Ave. Letter thanking the citizens responsible for operating the recycling center; suggestion that the City sponsor a recycling center until the County centers open in September. (Mayor Roth asked Councilman Burgess, during his committee report, to express the thanks of the Council to the volunteers who operated the recycling center; personally thanked Robert Moore for his efforts in connection with the center.) (Public Works Comm.)

4. Mrs. L. Lynwood Davis, Pres., Bd. of Dir., Meals on Wheels, 7410 N. Hamp Av. Letter requesting permission to erect two signs on the property of Zion Lutheran Church to reserve parking spaces for 5 or 6 cars along the curb of the service road on New Hampshire Ave. weekday mornings; proposed signs to read "Please reserve space between signs for Meals on Wheels, Mon - Fri, 9 AM to 1 PM." (Mayor Roth noted that the letter does not request an ordinance; Councilman Nishimoto stated that he would like to look into this.) (Law Enforcement Committee)

5. Phil Vogel, 7117 Garland Avenue. Letter regarding public hearing, June 16, on the proposed extension of I-95 south of the Capitol Beltway; request that representatives of the City present oral testimony at the hearing. (Mayor Roth noted that

City representatives are on the schedule to testify.) (Council files)

6. Catherine Wakelyn, 7419 Maple Avenue. Letter stating support for the proposed tree ordinance; support for bagging of trash and suggestion that the time saved by this be devoted to the upkeep of the City's gardens; commented on volunteer work in City gardens. (Mayor Roth thanked Mrs. Wakelyn for her comments; said that Mr. Barile had contacted her.) (Public Works Comm.)

7. Mrs. Helen L. Rosenberger, 7108 Sycamore Avenue. Complaint regarding operation of used car business, painting and body work business in a residential zone. Copy of letter concerning this that she sent to the Environmental Prot. Dept., Mo. Co. (Mayor Roth stated that perhaps action can be taken on this tonight.) (Councilman Ricks requested copies to Fire Protection Comm and Housing & Code Enforcement Comm.) (Planning and Zoning Comm.)

8. Mr. and Mrs. Kenneth Myers, 701 Chaney Drive. Complaint of problems experienced with neighborhood cats because of Mrs. Myers' allergic reaction. Request for a cat ordinance. (Housing & Code Enforcement Comm.)

FINANCIAL STATEMENT OF BANK BALANCES AS OF MAY 31, 1973: Dep. City Clerk Pusti reporting

SUBURBAN TRUST COMPANY-GENERAL FUNDS

Balance as of April 30, 1973	\$214,180.47	
*May receipts	<u>143,885.04</u>	\$358,065.51
May disbursements		<u>205,339.91</u>
Balance as of May 31, 1973		<u>152,725.60</u>

\*Includes matured Treasury Bill, \$100,000 as of 5/31/73

SUBURBAN TRUST COMPANY-PAYROLL ACCOUNT

Balance as of April 30, 1973	14,797.50	
May transfers from General Funds	<u>87,897.92</u>	102,695.42
May disbursements		<u>86,212.38</u>
Balance as of May 31, 1973		<u>16,483.04</u>

CITIZENS BANK OF MARYLAND-GENERAL FUNDS

Balance as of April 30, 1973	500.00	
No transactions during May	<u>-0-</u>	500.00
Balance as of May 31, 1973		<u>500.00</u>

CITIZENS BANK OF MARYLAND-SPECIAL ASSESSMENT FUNDS

Balance as of April 30, 1973	4,713.10	
No transactions during May	<u>- 0 -</u>	4,713.10
Balance as of May 31, 1973		<u>4,713.10</u>

CITIZENS BANK OF MARYLAND-PUBLIC IMPROVEMENT FUNDS

Balance as of April 30, 1973	3,966.82	
No transactions during May	<u>- 0 -</u>	3,966.82
Balance as of May 31, 1973		<u>3,966.82</u>

CITIZENS BANK OF MARYLAND-SAVINGS ACCOUNT TP63

Balance as of April 30, 1973	165.25	
No transactions during May	<u>-0-</u>	165.25
Balance as of May 31, 1973		<u>165.25</u>

AMERICAN NATIONAL BANK-GENERAL FUNDS

Balance as of April 30, 1973	2,508.96	
No transactions during May	<u>- 0 -</u>	2,508.96
Balance as of May 31, 1973		<u>2,508.96</u>

14

PETTY CASH

200.00

U.S. TREASURY BILLS

					<u>Cost</u>	<u>Maturity Value</u>
Purchased	9/12/72	Due to Mature	6/30/73		95,973.33	100,000.00
"	4/24/73	" " "	7/26/73 *		172,234.69	175,000.00

\*Purchased with Revenue Sharing Funds

MAYOR'S COMMENTS

Mayor Roth noted that he had several comments, and in some cases, Committee chairmen will have additional comments. He stated that he has been attending the meetings of the Western Prince George's County Transportation Corridor Steering Comm.; until recently, it seemed that most P.G. County citizens and officials were "luke warm" about extending I-95 through P.G. County. At the meeting last Thursday, it was announced that the P.G. Planning Board of the MNCPPC had voted to explore the possibility of extending I-95 from the Beltway across Univ. Blvd. by the duck pond, across East-West Highway near P.G. Plaza and on down to the Fort Totten area. He urged all citizens to attend the public hearing scheduled for June 16, at 12 noon regarding this. Reported that Mont. Co. has discussed advocating the extension of I-95 along the Pepco right-of-way. Mayor Roth stated that he wanted to say, publicly, that he is dismayed by this action.

He again thanked Robert Moore and others who were responsible for the operation of the recycling center.

The Mayor mentioned a replacement sewer which is going down Sligo Creek between Wayne Ave. and Piney Branch Rd.; he stated that while this does not yet affect the City in 1976 there may be something similar done in the Takoma Park section of Sligo. He reported that last week Mr. Barile attended a meeting regarding this, and the Council intends to keep close watch on this.

The Mayor noted that Councilman Faulkner was the speaker at this year's Memorial Day services; the impressive speech made by Councilman Faulkner will be reprinted in the City Newsletter.

It was announced that Col. Chester Whiting, the current chairman of the P.G. Co. School Board has moved into the P.G. section of the City.

Mayor Roth read a Resolution expressing the sorrow of the City Officials at the death of James D. Ross, a Public Works employee since 1929.

A Proclamation naming the week of August 5 - 11 as Clown Week in the City was presented to Mr. Max Feinsilber, representative of the Clowns of America. The Mayor thanked Mr. Feinsilber for his participation in the 4th of July celebrations in the City.

Mayor Roth read plaques thanking Mrs. Irene Carroll, Mrs. Margie Erickson, and Mrs. Betty Cook for their dedicated service to the Community by serving as playground chairmen.

Mayor Roth asked Edward Hutmire, Chairman of the Recreation Council, to present a plaque to Mr. Lee Jordan in recognition of his 30 years of dedicated service to the Community. Mr. Hutmire referred to a banquet held in honor of Mr. Jordan on the occasion of his retirement from the Mont. Co. School system, and thanked Mr. Jordan for all the time and effort he has spent with the young people of the Community. The Mayor noted that Mr. Jordan was sometimes referred to as Mr. Recreation of Takoma Park.

ADDITIONAL COMMITTEE AGENDA ITEMS

Councilman Sidell requested that participation in LOSAP be moved to the action agenda; he also wished to add the employment of a fireman under administrative action.

Councilman Faulkner wished to add discussion regarding the drug and alcohol group rehabilitation residence zoning change which was proposed by Mont. Co.; also asked to discuss the transportation alternatives study.

PUBLIC PARTICIPATION

1. Chief Larry Woltz, Chief, P.G. County Fire Dept. Chief Woltz mentioned a booklet entitled "America is Burning" which he urged the Council members and all members of the audience to read. He presented a plaque from the M.W.C.O.G. to Fire Chief LaScola for his service as Chairman of the Fire Chief's Technical Comm. from January, 1971 to January, 1973. Mayor Roth requested Mrs. Pusti to ask Mrs. Barclay, if it is in keeping with Library policy, to consider obtaining a copy of the book Chief Woltz referred to.

2. Pete Brown, 7515 Dundalk Road. Mr. Brown addressed the Council at length about the decision of the Mont. Co. School Board to close the Silver Spring Intermediate School. He cited the various reasons that had been given by the School Board for this action: fire hazard, small enrollment, ratio of Black and white students, the cost of repairs that were necessary to the building, etc. He noted that the citizens had been led to believe that this decision might be reconsidered, and that, in any case, the citizens would be consulted before any final action was taken; this was not done. He stated that the emphasis placed on the racial balance of the school in the School Board report was deplorable and an insult to the City. He noted that the estimated cost of repairs to the school had dropped from \$900,000 to \$30,000. In view of the repeated changes of reasons for the decision to close the school, Mr. Brown stated that the citizens would like the school to remain open for at least one more year so that the citizens could have a chance to express their views to the Board and to enable the Board to develop a Master Plan for this portion of the County. He stated that the citizens have "every reason" to believe that when the current school year is over, the school will be demolished, with the exception of the gymnasium. If the school is demolished, the children who now walk to school will have to be bussed to other schools. He stated that each time the citizens have requested a meeting with the Board, the request has been denied. He requested the City Council to stop the School Board from demolishing the school - at least until the citizens and the Board have met to discuss this and examine all possible alternatives. Councilman Ricks noted that he is concerned with this, but is reluctant to support the retention of a school that is below standards without making repairs; he asked Mr. Brown to comment on the practicability of sending the children to a school which is below the physical standards set by the Board. Mr. Brown asked Mr. Dave Weisman, who is experienced in construction, to reply to Councilman Ricks' question.

3. Dave Weisman, 7701 Takoma Avenue. Referred to the School Board report concerning maintenance and improvements to the school. Regarding the heating system, Mr. Weisman stated that, on close inspection, the boiler is in good condition but the valves in the classrooms need repairing. He stated that the ceilings had been lowered, but the heating system was not adjusted to compensate for the lower ceilings and certain rooms do not have adequate ventilation. He stated that, in his opinion, \$125,000 will put the school in excellent condition so it can be maintained for 10 to 12 years. He noted that the roof has not been repaired for 5 or 6 years; a new roof is needed but with the exception of some patches and cleaning the downspouts, this can be delayed. He noted that the structure of the building is sound and the lower portion has been remodeled and air conditioning installed. Upon question from Councilman Ricks, Mr. Weisman stated that a new school on that site would be welcome, but there is not enough wrong with the present building to warrant its demolition. In answer to a question from Councilman Nishimoto, Mr. Weisman stated that the children could attend the school after repairs amounting to \$30,000 - \$35,000 had been done without any question of safety hazards. This amount will get the building in good order for the next 5 or 6 years; he noted that three of the Board members had recommended that the school remain open for an additional year, with the necessary repairs, while the Board and the citizens have a chance to find a solution. Councilman Ricks noted that when this was presented to the TESS Commission, TESS voted not to keep the school open

but this was in view of no repairs being done.

4. Mr. Brown. Quoted from a report put out May 21 which stated that the staff will compare cost estimates of razing SSI and explore the feasibility of maintaining the gymnasium portion and make a final recommendation on this matter to the Board of Education no later than July 31, 1973. Councilman Ricks stated that he would like to make a motion to write to the Board of Education asking them not to remove the facility until all means of settlement have been exhausted. Mayor Roth stated that this motion will be brought to the floor during the committee reports. Councilman Nishimoto noted that the City has gone on record as opposing the closing of SSI, but apparently the Board has not been influenced by the City's recommendation. Councilman Ricks stated that his motion was open to amendment, and requested that immediate action be taken. Mayor Roth stated that the Council will try to determine the most effective form of action to take and requested guidance from Mr. Brown and members of the audience. Upon question from Councilman Nishimoto, Mr. Brown said that SSI is a unique situation; the City has no control over the schools within its boundaries. He said that perhaps an injunction by the City will be necessary, and stated, again, that the Board's report is an insult to the entire city. Councilman Burgess asked Mr. Brown if this report, to his knowledge, was the only staff study that the School Board has done, and noted that 22 of the 29 pages of the report had been devoted to the Black/white issue; however, the end result was that the Board stated that the reasons for closing the school were economic. Councilman Burgess said that if the reasons for closing the school are economic, the staff study should reflect this rather than stress racial factors. Mr. Brown stated that the basis for this is a report that was done in 1960. Upon question from Councilman Webb, Mr. Weisman stated that the roof does not have to be replaced unless the school is to remain open for an indefinite period of time. He estimated that for \$3,000 or \$4,000 the school can be repaired sufficiently for the one-year term requested by the citizens. Upon question by Councilman Nishimoto, Mr. Brown said that the decision of the School Board is final and can't be appealed. Mayor Roth suggested that perhaps a State Senator or a member of the State Delegation might be able to influence the Board from a political standpoint. Mr. Brown noted that the County Council appropriated the funds and suggested contacting them; Councilman Nishimoto stated that he has talked with members of the Council and they reported that this is a decision of the School Board and the County Council is not involved. Councilman Burgess referred to the estimate Mr. Weisman had of the repair cost that refuted the Board's and asked if this estimate can be used in challenging the Board's decision. Mr. Brown noted that this had been influential in the decreased repair estimate of the School Board but the Board is now saying that because of the decline in enrollment it is not economical to operate the school. He stated that enrollment had increased last year; every time one Board reason for closing the school is refuted, they come up with another reason.

5. Dr. Eugene Herman, 511 New York Avenue. Reported that until last summer and early fall, SSI was included in the capital budget for major renovation. This was deleted from the budget after the hearings, so there was no chance for citizens to testify. A public hearing was held in May, at which 26 individuals and organizations testified; with the exception of some faculty members of Piney Branch Middle School and a member of the T.P. Elementary P.T.A., all who testified were in favor of retaining SSI. The Blair Advisory Committee, which was formed by the School Board, advocated retaining the school for at least another year; this recommendation had been disregarded by the Board. The Superintendent had set up a Small School Committee which is supposed to make a report in July; the Board did not wait for this report before making its decision.

6. Harold Osborne, Gist Avenue. Stated that two of his children attend SSI. Noted that he wrote letters to the County Council and had received three letters in reply expressing dismay at the Board's decision. Mentioned a letter he received from Dr. Sher, President of the County Council, stating that the School Board is supreme in

all matters relating to the schools; Mr. Sher said he was forwarding Mr. Osborne's letter to the School Board. Councilman Nishimoto mentioned the fact that the City Council has to contend with a School Board that has already made up its mind. In reply to a statement by Mr. Brown, Mayor Roth stated that the City Attorney has been working on the SSI issue; he stated that this item will be the first item discussed during the executive portion of the meeting. Dr. Herman said that after the school had been dropped from the budget, about 600 signatures had been collected on a petition to keep the school open.

7. Sammie Abbott, 7308 Birch Avenue. Noted that he had presented information on the closing of SSI at the last Council meeting; stated that it is obvious the closing is based on data from the Planning Board on the density of population - based on a projection of high density around the Metro area. Accused the County officials of "institutional racism". Mentioned the freeze on moving government agencies into Mont. County by the GSA because of the lack of low and middle income housing in the County. Stated that there is a conscious effort by government agencies in the County to "dump" these things in the City. Asked the City Council to adopt a strong resolution regarding SSI and to institute an injunction. Stated that merely applying for an injunction will serve to warn the Board of the serious opposition of the officials and residents of the City. Mentioned that the expansion on Block 69 has been temporarily stopped because the lowest bid received was 23% over the permissible cost; he asked the City Council to oppose destruction of any property until a bid has been accepted. Noted the limited growth down-zoning action taken by the Planning Board regarding development around the Metro area as a result of pressure from the public. He mentioned surveyors from WMATA working on Cedar Avenue; stated that they had said they were surveying the street in preparation for widening the east side to accommodate WMATA busses. Requested that the City investigate this; Mayor Roth stated that this will be looked into and thanked Mr. Abbott for his comments.

8. Evelyn Ferry, 24 Hickory Avenue. Mrs. Ferry thanked the Council for its efforts in instituting the NYC program to help elderly citizens with minor repairs and yard work; stated that this is a commendable action. Noted that one of her neighbors at 202 Elm had received a notice from the Code Enforcement officers citing a violation of the BOCA Code because her home needed painting. Stated that she thought Code Enforcement efforts should be concentrated on properties with more serious violations. Thanked the Council for proposing the Housing Rehabilitation Fund; stated that it is a good idea and should benefit all residents.

9. Anne Vogel, 7117 Garland Avenue. Stated that she is appalled by the litter in the street on Maple Avenue between Silgo Parkway and Philadelphia Avenue. Questioned the priorities of the City in regard to planting azaleas when the streets look so bad. Stated that neatness and cleanliness should come before beautification programs. The Mayor stated that Mr. Barile will contact her about this. Stated that the Code Enf. officers should concentrate their efforts on getting landlords to comply with the housing code.

10. Bernice Myers, 7212 Cedar Avenue. Requested that the Council have a roll call vote on every issue that comes before it and that the minutes record these votes. Referred to the election that is coming soon and stated that all action by each Councilman on all policies should be published. Stated her opposition to the demolition of SSI; noted that proportion is what has been striven for in integration and those who try to achieve integrated schools can be called racists. Asked that a wholehearted and reasonable approach to the matter of SSI be taken by all involved. Stated that the City Attorney should be instructed to institute legal action and requested a roll call vote on the SSI issue. Noted organizations and agencies that can be consulted by the City Attorney regarding SSI. Requested that the City fund efforts to retain SSI. Urged the Council to reopen discussion on Block 69; requested a roll call vote on that.

June 11, 1973

11. Dorothy Porter, 7305 Maple Avenue. Stated that there will be a briefing regarding the sewer project in Sligo Creek at the Park & Planning Commission on June 12 at 6:30 PM.

12. Don Ramsey, 8300 Flower Avenue. Upon question from Mr. Ramsey, Councilman Forshee stated that at the present time, the use of Revenue Sharing Funds for payment of the \$70,000 1985 Bond Obligation is the only item to be discussed. Mayor Roth noted that plans for use of funds received in 1972 did not have to be published in the papers; proposed uses for funds received in 1973 must be published. He stated that citizens' suggestions for use of the RSF can be presented at this meeting, the next one, or in writing; any suggestions are welcome at any time. Mr. Ramsey suggested that unless there is a legal impediment, the funds should be invested rather than used for bond redemption. Suggested putting some police officers on foot patrol; suggested hiring more C.E. officers; questioned the importance of appropriating funds for a 1985 issue instead of concentrating on issues that face the City now. He noted that the budget for the City of Bowie lists program costs in detail; each department reports on its activities and explains its budget requests. Councilman Burgess stated his agreement with this and suggested that department requests be made public so that the Council can have the benefit of citizens' comments.

13. Max Feinsilber, 316 Ethan Allen Avenue. Stated that he is president of the Takoma Park Chapter 357 of the Retired Federal Employees' Assn. Requested that a push-button light be installed in front of Takoma Towers to facilitate crossing by the elderly residents. Councilman Nishimoto noted that a request by the City to paint a cross walk and erect signs reading "Pedestrian Crossing" in front of the building has been approved by the State Roads Comm.; he is checking the possibility of having a crossing guard on duty at certain times during the day. Mr. Feinsilber thanked Councilman Nishimoto for the crosswalk and signs but stated that a guard might not be practical. Councilman Nishimoto stated that the SHA has not yet decided on the feasibility of the proposed push-button traffic signal at Takoma Towers. Mayor Roth suggested that Mr. Feinsilber keep in touch with the Council on this matter. Mr. Feinsilber urged the Council to consider increasing the amount of income allowed to elderly persons who apply for a tax reduction. Upon question from Councilman Ricks, Councilman Nishimoto stated that the St. Roads Comm. has not said a crossing light cannot be installed at Takoma Towers; he noted that the Roads Comm. requires a pedestrian count at all locations where a crossing light is requested.

14. Joe Ferrier, 7413 Maple Avenue. Reported that his trash has not been collected for two weeks; Mayor Roth suggested that Mr. Ferrier discuss this with Mr. Barile after the Council meeting is over. Mentioned the meeting regarding the replacement sewer along Sligo Creek at the Park & Planning at 6:30 on June 12; stated that he hoped to see a large citizen turn out for the meeting. Requested that the Mayor and Council take definite action on the SSI question at this meeting; stated that a small class is more conducive to learning than a large one. Noted that he is a delegate to the TESS Advisory Committee and at the last meeting a motion was drafted to request that the school remain open for another year. Stated that he does not care what the racial balance of the school is; the important thing is that the children in the neighborhood have a convenient school to go to. Stated that the Council is in a position to determine the fate of SSI. Mayor Roth complimented Mr. Ferrier on his presentation to the Council. Councilman Ricks stated that he does not think that the Council can actually determine the fate of SSI, but it will do everything in its power to influence the School Board. Mr. Ferrier replied that he believes in the Council; the Council can have a very important effect on the School Board if it acts promptly and strongly in behalf of the citizens.

15. Frances Phipps, 7210 Holly Avenue. Questioned the Council's concern with the racial factors in SSI, but not the racial factors involved in the Block 69 issue.

Stated that it has been proven that the Block 69 plan is economically unfeasible and requested that the Council reevaluate its position. Asked if the Council will endorse the "Gray Plan" that was voted for by the Planning Commission; the plan calls for down zoning with the exception of a small area. Councilman Nishimoto stated that the Council has not has not decided on this, but he is willing to accept this plan. Mrs. Phipps noted that no City official was present at the voting session; Mayor Roth replied that the City was not notified of this meeting. He stated that it is the responsibility of the Planning Commission to notify the City of meetings. Mrs. Phipps stated that the Council should insist that the District and Maryland meet to discuss parking, etc., in the Metro area. Councilman Ricks noted that before he resigned from the Metro Planning Board he had asked for cooperation between the District and the Counties; he had been told that the District would not cooperate. Mrs. Phipps stated that there has been an erosion of power in the City Government and referred to an earlier suggestion that perhaps a State Senator should be contacted regarding SSI; the Mayor replied that this was a suggestion intended to create a dialogue between the audience and the Council. Councilman Nishimoto stated that if the County Council was involved in the SSI issue the City would have some impact on the situation; since it is the School Board that is involved, the City's influence is questionable. Mrs. Phipps stated that the City should not bill apartment owners for refuse and registration; the apartment owners should be responsible for making payments and if they fail to remember, their apartments should be returned to single-family status. The burden should be on the owners, not on the City. Suggested that when an apartment building is sold, it should be mandatory that the building be vacated before the new owner takes over. Thanked the Council for planting trees along Maple Avenue and for weeding the public gardens. Stated that she would like to withdraw her original motion for a tree ordinance. Councilman Burgess noted that since her proposal, additional proposals have been made; in any case, a citizen cannot withdraw a motion. He noted that the proposed ordinance will be discussed during his committee report. Mrs. Phipps stated that her reason for wishing to withdraw the motion is so that the proposal will not go on record as defeated, but as withdrawn.

16. Robert Moore, 7314 Willow Avenue. Commented about the closing of the recycling center and mentioned the work done by Joe Cangialosi, Phil Vogel, Rita Marth and others at the center. Urged the Council to take positive action on the proposed Montgomery County beverage container ordinance and asked that the City be represented at the hearing on June 27. He noted that the reason the recycling center closed was that the volunteers were tired of being "put off" regarding County participation in the center. Requested that the City Council pressure the County to take over the recycling center.

17. Joe Cangialosi, 7001 Poplar Avenue. Noted the possibility of the District issuing parking permits to residents in Metro station areas. Councilman Nishimoto mentioned that this is in the MML proposal and stated that the County Council is thinking of regulating traffic on parking lots; this will be tied in with the MML proposal. Mr. Cangialosi stated agreement with Mrs. Ferry regarding the BOCA violation notice sent to the owner of 202 Elm; he stated that there are many properties in the City in worse condition than that one. Noted that he had originally made the suggestion that the bond debt be paid with a portion of the RSF; stated that perhaps there are other better uses for the money. Mentioned the implications of the fact that Mrs. Rosenberger (correspondence received) sent her original letter to the EPA and a copy to the City Council when it is obvious that this is in the province of the City. He urged immediate action on the proposed beverage container bill; requested that the City be represented at this hearing.

#### COMMITTEE REPORTS

Silver Spring Intermediate School. Councilman Ricks made a motion that the



City Council take immediate action to stop the destruction of the school, if there is going to be destruction, and any other steps necessary to support the citizens' effort to retain the school; he noted that the motion stands to be amended and edited. The motion was seconded by Councilman Faulkner. Councilman Forshee requested clarification of "any steps necessary"; Councilman Ricks stated that the Council has to determine what steps are available and most effective. Councilman Nishimoto said that the Council will have to be very specific; he suggested that the motion be amended to include an injunction. Corporation Counsel Gingerich stated that the first step should be to contact the School Board and request that the vote be reconsidered, and outline the reasons for this request; if the Board does not respond, injunction processes can be instituted. Upon question from Mayor Roth, Councilman Ricks stated that he would like his motion amended to include Corp. Counsel's suggestion; amendment to the motion was duly seconded. Mayor Roth restated the motion that the City Council take whatever action is possible and effective to support the residents of this area in retaining SSI and this included immediate action to request the School Board to reconsider, and to start legal action if necessary. Mr. Gingerich asked if the motion included authorization of funds for research; noted that the reasons given by the citizens to retain the school were evidently considered and rejected by the Board before the decision was made to close the school. Stated that in order to be effective, he must do more than simply reiterate arguments already presented. Read a report by the School Board which enumerated the reasons for this action: the children at SSI do not have the educational facilities and opportunities that children attending other school do - for example, they do not have a full-time library in the school; the school does not meet County standards; educational opportunities are limited; the enrollment is small; the staff will be placed in appropriate positions in other schools; the citizens were notified before the fact of the intention of the Board to close the school. Stated that it was not for economic reasons alone that the school was closed and the other arguments must be refuted. Councilman Faulkner stated that the burden of proof for closing the school should rest with the School Board, not the citizens or the City; Mr. Gingerich noted that State law leaves the final say with the School Board. Upon question from Councilman Ricks, he stated that the first step should be to contact the Board with a strong resolution. Mayor Roth suggested that in addition to a written resolution, the City can inform the Board that the City Attorney is doing research in preparation for legal action if it is necessary. Mr. Brown stated agreement with the course of action suggested by the Corp. Counsel, and that he feels the burden of proof should rest on the Board; the Board must show why it should not be enjoined. Councilman Ricks suggested that while the resolution is being worked out by the Council, the Corp. Counsel be authorized to begin research so that if legal action becomes necessary it can proceed with all possible speed. Mr. Ferrier suggested contacting the three Board members who voted to retain the school, and get their opinions and suggestions. Upon question from Councilman Forshee, Mr. Brown stated that the original proposition had been to retain the school for another year while another was built; the idea now is to keep the present building permanently. Councilman Sidell noted that his children went to that school and he felt they had received an extraordinary education because the classes were so small; stated that since the City does have one school with small classes, it should be retained. It was suggested that funds up to \$5,000 be appropriated to support legal action. After further deliberation on the part of the Mayor and Council, the motion to send the resolution and to authorize \$5,000 for preliminary legal research was adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none. The following Resolution was sent to each member of the Board of Education.

ORDINANCE NO. 2263B

RESOLUTION

WHEREAS, the City Council is aghast and amazed at the undesirable four-to-three decision by the Montgomery County Board of Education to close down a community school; AND

WHEREAS, it is the high purpose of the Board of Education to draw strength from citizens and operate in a manner that will create and sustain their support; AND

WHEREAS, this cooperative approach will surely serve the end result of better education; AND

WHEREAS, the recent decision has the community up in arms and prepared for desperate measures.

NOW THEREFORE, the City Council urges with the strongest possible voice that the Board of Education reconsider its recent four-to-three decision and retain the Silver Spring Intermediate School;

FURTHER, the City Council authorizes the Corporation Counsel to prepare appropriate legal action and authorizes up to \$5,000 for the preliminary steps;

FURTHER, the City Council asks for a meeting with the Board of Education at the earliest possible time.

ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND, JUNE 11, 1973.

Due to the lateness of the hour, Councilman Forshee moved that the meeting be recessed, and to continue the Committee Reports in an executive session on Monday, June 18, at 8:00 PM. The motion was duly seconded and unanimously approved. The meeting was recessed at 11:40, to continue on Monday, June 18, at 8:00 PM.

CONTINUATION OF THE EXECUTIVE MEETING OF THE MAYOR AND CITY COUNCIL  
June 18, 1973

Mayor Roth called the meeting to order at 8:00 PM, June 18, 1973; he noted that this is a continuation of the meeting that was recessed at 11:40 PM on June 11, 1973. The Mayor and all members of the Council were present.

PARKS AND RECREATION COMMITTEE: Councilman Webb reporting.

152. Fees, etc. for Municipal Building use. Councilman Webb reported that at the time the Rules and Regulations for Public Buildings and Parks were adopted (Council meeting of April 9, 1973) it was noted that the rules did not cover fees for the use of the Municipal Building. Motion by Councilman Webb to adopt the following fees for the use of the Municipal Building was seconded by Councilman Ricks.

Meeting Room upstairs: Available with no fee to City official and department activities; City sponsored activities such as Sister City, Azalea Committee, Antique Seminar, Civic Improvement Board, etc.; Civic Associations; Service Organizations within the City; Art Association; Historical Society. Fees will be charged for political groups, private groups, promotional or commercial groups, weddings and/or wedding receptions.

Council Chambers: Very limited use other than Council meetings. Most cases to be determined by Recreation Director and City Administrator. Fees to be determined.

Fees: Meeting Room

Meetings: \$5.00 afternoon or morning meeting; \$12.00 evening meeting  
Weddings/Receptions: \$75.00 for residents

If any group (paying or non-paying) should require extra custodial services, an additional fee will be charged.

Deposits: Fee groups

Weddings/Receptions: \$25.00  
Others: \$10.00

Deposits will be refunded if the facility is left in satisfactory condition. If the premises are not cleaned up or the Recreation Dept. is not notified within 30 hours in case of cancellation (except in emergencies) the deposit will be forfeited.

Applications and Permits: Apply for permit at the Recreation Dept. If a deposit is required, the amount is due at the time of application. Fee is due when permit is granted. (Returned in case of emergency cancellation.)

Upon question from Councilman Burgess, Councilman Webb noted that the five dollar charge for morning and afternoon meetings is to cover the cost of extra custodial services required (setting up chairs and tables, etc.), damage to equipment, etc. Councilman Burgess questioned the necessity of charging a fee for meetings held during normal business hours, since the building will be open and a security guard will not be necessary; questioned the need for extra custodial services; asked if groups who formerly used City facilities without charge will now be charged. After further discussion, Mayor Roth suggested that fees can possibly be waived for small groups requiring no extra custodial services who had regularly used City facilities without charge during past years. Councilman Burgess stated that during normal business hours (8:30 to 5:00) small groups requiring no custodial services should not be charged; large groups requiring custodial services should be charged. He stated that he agrees with the fees for nighttime use, since the City will incur the cost of a security guard for those meetings. Councilman Sidell stated that he supported the \$5.00 fee for all groups using the facilities during the mornings and afternoons. The motion to adopt the proposed fees for use of the Municipal Bldg. was adopted with Councilmen voting as follows. Aye: Councilmen Forshee, Ricks, Sidell, Webb. Nay: Councilmen Burgess, Nishimoto, Faulkner.

A motion to approve the following appropriation for gym and playground equipment was duly seconded and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Forshee, Faulkner, Nishimoto, Ricks, Sidell, Webb. Nay: none.

ORDINANCE NO. 2264

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the Recreation Department is hereby authorized to purchase the following equipment for the approximate total sum of ONE THOUSAND TWENTY DOLLARS (\$1,020), plus freight:

- 1 Model No. 720 Miracle All Purpose Shelter \$711.00  
Miracle Playground Company (Forest Park)
- 1 Model No. 602 Miracle 2 unit see saw 109.00  
Miracle Playground Co. (Colby Tot Lot)
- 1 Model No. 8010 N. American Table Soccer Game 150.00  
N. American Recreation Convertibles, Inc. (Gym)
- 1 File Cabinet for Gym office 50.00

SECTION 2. THAT prices have been acquired from at least 3 other manufacturers, and the above companies have met the specification requirements as well as being the low bid.

SECTION 3. THEREFORE THAT, the Director of Recreation is hereby authorized to purchase the above equipment.

SECTION 4. FURTHER THAT the funds for the above first three items totaling \$920.00 be charged to Capital Outlay 19.203B, Playground and Gym Equipment and the last item for \$50.00 be charged to Capital Outlay 19.203A Furniture and Machines.

Upon question from Mayor Roth, Mrs. Ziegler noted that the price the Recreation Dept. pays for equipment is the same as that paid by the Counties.

Councilman Webb noted the following activities of the Recreation Dept.: the Metropolitan Police Boys' Club Band held a concert at Jequie Park on June 17; a concert featuring the Army Blues of the U.S. Army Band will be presented in Jequie Park on June 21 at 7:30 PM; the First U.S. Army Band will hold a concert in Jequie Park on June 28 at 7:30 PM - concerts are free of charge. Supervised summer playground programs will run from June 25 to August 10. He noted that anyone who wishes to participate in the 4th of July parade and has not yet signed up should contact the Recreation Dept. as soon as possible.

Upon question from Councilman Webb, Mr. Pridgen stated that the City does not have an ordinance pertaining to "block parties"; he noted that there have been infrequent parties of this type over the years. Police Chief Porter stated that, providing proper precautions are taken, there is no reason they should not be allowed; noted that this can come under the same regulations as a parade. It was decided that permits for a "block party" be directed to the City Administrator's Office. Councilman Nishimoto suggested that before a permit is issued, the signature or approval of all residents in the area of the party be collected.

LAW ENFORCEMENT COMMITTEE: Councilman Nishimoto reporting.

53. Req. for push-button traffic device on Carroll Ave. at Takoma Towers. Councilman Nishimoto reported that he has discussed the proposed crossing guard with the residents of Takoma Towers, and the majority are in favor. With the consent of the Council, he requested Chief Porter to gather the necessary information so that a proposal can be made to the Council at a future meeting. The State Highway Admin. will paint a cross walk on Carroll, and appropriate signs will be installed. He noted that a person currently employed as a crossing guard will patrol the crossing; this will not require additional personnel. Mayor Roth stated that he would like to compare the yearly cost of a crossing guard with the one-time cost of installing a traffic device.

b1  
to Councilman Burgess.

At this point, Mayor Roth interrupted the Committee Reports to present additional information on the SSI issue. He stated that Corp. Counsel Gingerich has met with a group called the Engineering and Economic Planning Corp.; they have done some preliminary research which indicates that the School Board did not have sufficient information when it made its decision. EEP has presented a contract for \$4,600 - \$2,300 payable on the signing of the agreement, and the balance to be paid when the presentation is complete. EEP shall provide the City with the technical assistance required for the purpose of preparing a position paper on the facts surrounding the decision to close the Silver Spring Intermediate School. Their paper will be based on data collected from Montgomery County Public Schools and the City worked into a position of the legal, economic, social and community implications involved in the alternative courses of closing SSI as compared to repairing the school for continued service to the citizens of the area. Except as stated in the contract, the services to be provided by EEP do not include litigation matters or the development of a master plan, which will be the subject of a separate contract. The City will authorize a person to review and accept the work product of EEP and to provide certification for final payment. Mayor Roth stated that Mr. Brown has discussed this with Councilman Nishimoto and himself and Mr. Brown has stated that he has full confidence in this group. Mr. Gingerich stated that he is sure EEP can present a good case, and the position they are taking is creditable; he noted that EEP evidently began work on this immediately, because they gathered a lot of material in the hope that the City would retain them. He noted that the fee includes their appearance in court as expert witnesses. Mayor Roth suggested that he put a note on the bottom of the contract to the effect that it is our understanding that this includes their appearance in court. Mr. Gingerich enumerated some of the

points that EEP will base their case on: (1) in the projection of enrollment, the Board used the wrong figures; (2) the School Board Bylaws recommend a ratio of 1 teacher to 25 students - this has been achieved at SSI - studies indicate that the projected enrollment for Takoma Park Elementary is about 100 more than the School Board study shows, this means that TPES cannot adequately handle the additional students from SSI; (3) the cost for maintaining the facilities is far less than the Board's estimate; (4) the cost of transferring students will be more per student than if they are kept at SSI; (5) studies show that students at SSI have a higher achievement record than those in many other schools in the area - this is attributed to the small pupil/teacher ratio. EEP has gathered information from 14 of the 26 persons who testified at the hearing in May, records from the Rosemary Hills case, and data from the School Board. Their hope is that it will not require an injunction - just these facts and the fact that the City is pursuing this may make enough of an impact that the Board will change its position. EEP stated that the Black/white issue was not mentioned in the final decision of the Board to close the school. There being no objection from the Council, EEP will be retained to handle the SSI issue.

153. Illegal parking on the Kass Lot. Noted that two additional cars have been removed from the lot since the last report. He congratulated Chief Porter for his efforts regarding this.

158. Comments/approval of Narcotics Amendment to COG Police Mutual Aid Agreement. Councilman Nishimoto reported that the LEC has urged COG include Takoma Park in this agreement; it provides an exchange of information relative to drugs.

159. Req. for meeting with TPPD Lodge #28, Fraternal Order of Police. Councilman Nishimoto stated that the LEC will be happy to meet with the members of the Lodge.

1. Amendment to ordinance regulating traffic and parking at the Municipal Bldg Councilman Nishimoto noted that the first reading of the proposed ordinance had been presented at the meeting of May 14. Motion by Councilman Nishimoto for enactment of the ordinance was seconded by Councilman Webb. Upon question from Councilman Forshee, Chief Porter noted that he has made arrangements with the City Administrator for those employees who do not have designated parking spaces. Councilman Forshee requested that the records show that employees without a designated space are free to park anywhere they can. Councilman Burgess suggested that all "reserved parking" signs be removed and all employees be given a card or sticker to be displayed on their vehicles. Councilman Sidell suggested that ten spaces be reserved for office employees in the lot behind the Library. Councilman Ricks stated that the employees should have parking closer to the building. A motion was made and seconded to amend the ordinance to reserve ten spaces behind the Library but was defeated as follows. Aye: Councilmen Nishimoto, Sidell, Webb. Nay: Councilmen Burgess, Faulkner, Forshee, Ricks. A motion by Councilman Forshee to amend the ordinance to allow the Police Chief to issue parking permits was seconded by Councilman Nishimoto and adopted by a vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Webb. Nay: Councilman Sidell. Abstaining: Councilman Ricks. Councilman Nishimoto moved that the ordinance, as amended, be enacted. The motion was duly seconded and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Webb. Nay: Councilman Sidell.

ORDINANCE NO. 2265  
(see Ordinance attached)

136. Ordinance regulating traffic control on Glenside Drive. Councilman Nishimoto noted that the first reading of the proposed ordinance was presented at the meeting of May 14, 1973. His motion for the enactment of the following ordinance was seconded by Councilman Burgess and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2266

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT all traffic on Glenside Drive shall come to a complete stop at its intersection with Jackson Avenue; AND
- SECTION 2. THAT the Public Works Department is hereby requested to erect signs reading "STOP" at the SE and NW corners of Glenside Drive; AND
- SECTION 3. FURTHER, that the Public Works Department shall place signs reading "Stop Ahead" 100 feet from the above-mentioned stop signs, to be visible to both North and South-bound traffic on Glenside Drive; AND
- SECTION 4. THAT the penalty for violation of this ordinance shall be as prescribed in Section 1-17 of the City of Takoma Park Code, 1972.

Authorization to purchase a CCT vehicle. The motion by Councilman Nishimoto to authorize the purchase of a vehicle for the Crime Control Team was seconded by Councilman Burgess and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2267

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT, after having been duly advertised and notices sent to qualified bidders, bids were opened on May 23, 1973, for one sub-compact two-door sedan for use in the Police Department's Crime Control Team project, under Grant No. COP-202-01-SM (Governor's Commission on Law Enforcement and the Administration of Justice; AND
- SECTION 2. THAT, after due consideration by the Law Enforcement Committee and the Department, the purchase is hereby awarded to Palmer Ford, for one Ford Pinto, 1973, two-door sedan, meeting all specifications with the exception of power brakes and power steering, for the sum of TWO THOUSAND FIVE HUNDRED FIFTY-FIVE DOLLARS AND TWENTY-THREE CENTS (\$2,555.23); AND
- SECTION 3. THAT purchase be charged to A/C 11.113DIA, and that funds be transferred appropriately from Crime Control Federal Aid Revenue and current Reserve Fund.

Councilman Nishimoto moved that the resignations of clerk/dispatcher Ronald E. Bart and Sgt. John P. Morgan be accepted by the Council. There being no objection, the resignations were accepted by the Council.

Councilman Nishimoto moved that Officers William E. Johnson and Bernard E. Buscher, both employed as of May 16, 1972, be appointed permanent members of the Police Department as of May 16, 1973. The motion was duly seconded and unanimously approved.

A motion by Councilman Nishimoto to appoint Thomas A. Carter (effective June 16) and Vernon M. Barkley (effective July 3, 1973) as clerk/dispatchers in the Police Dept. was duly seconded and unanimously approved.

HOUSING AND CODE ENFORCEMENT COMMITTEE: Councilman Ricks reporting.

14. Winchester-Takoma - Court case. Reported that this will go to court on June 27 at 10:00 AM in Rockville. Noted that he has met with the attorneys representing the owners of the W-T and stated the facts that the City will base its litigation on.

18. Rent control. Noted a memo received from Corporation Counsel Gingerich; he has reviewed the State Bill which provides limitations on rent increases for landlords renting four or more units. Stated that since the City did not adopt the Montgomery County rent control bill, it is the opinion of the Corp. Counsel that the City of Takoma Park is covered by the State Bill.

155. Req. to consider covering up all openings of boarded up houses. There being no objection from the Council, Councilman Ricks requested that this item be removed from the agenda since it will duplicate an existing code.

PUBLIC WORKS COMMITTEE: Councilman Burgess reporting.

Resignation of clerk/typist Weil. Councilman Burgess recommended that the Council accept the resignation (effective June 13, 1973) of Sarah E. Weil, clerk/typist at the Public Works Dept. There being no objection from the Council, the resignation was accepted.

Appointment of Parks Supervisor. Councilman Burgess moved that Arthur Queen be appointed Parks Supervisor, effective May 1, 1973, at an annual salary of \$8,856 per annum. The motion was seconded by Councilman Forshee and unanimously approved.

124. Proposal to require bagging of trash. Stated that from the standpoint of the City, this is proceeding well; there has been no reaction from the residents participating in this yet.

160. Consideration of Mont. Co. Beverage Container Deposit Bill. Noted that this is listed under discussion on the agenda; requested that it be moved to the action agenda because it will come up for public hearing on June 26, which is before the next Council meeting. Councilman Burgess stated that this was listed under discussion to enable Corp. Counsel to determine if this ordinance can be extended to include the P.G. portion of the City. In view of the June 26 hearing date, Councilman Burgess stated that the P.W. Committee recommends support of this legislation. After further discussion, Mayor Roth requested the City Administrator to write to the County and express the support of the City for the proposed bill. This action was unanimously approved by the members of the Council.

56. Req. for maintenance (incl. seeding) of Public right-of-way on Phila. Ave. between Carroll and Piney Branch. Noted that planned work had been delayed because of weather and, more recently, because of repairs by the SHA to curbs and gutters; that the SHA District Engineer had estimated curb and gutter repairs to the City-owned portions would cost about \$120,000. He said that it is the recommendation of the P.W. Committee that the City give the State title to those parts of the road owned by the City so that they would be required to maintain the entire road, thus relieving the City of the burden of maintenance on this heavily travelled street which is designated a State Highway. Upon question by members of the Council, he indicated that the title transfer will have no effect on any future question of road widening, since the State can invoke the right of eminent domain even if the City holds title to portions of the road. Councilman Burgess moved that the City Administrator use all available means to effect the title transfer and maintenance of the road by the State Highway Admin. The motion was duly seconded and unanimously approved.

78. Proposed tax or ordinance on cutting trees. There being no objection from the Council, Councilman Burgess requested to defer this item until the next meeting.

FIRE PROTECTION COMMITTEE: Councilman Sidell reporting.

Appointment of Fireman. Councilman Sidell moved that the appointment of

Michael Lee Hall, effective as of May 27, be accepted. The motion was seconded by Councilman Ricks and unanimously approved.

Fire Prevention Award. Councilman Sidell reported that for the 17th consecutive year, the City of Takoma Park has received honors in the National Fire Protection Assn's. "Fire Prevention Contest". He thanked I.T. Williams and C.J. West of the Fire Dept. for their efforts in connection with this; thanked J.H. Parsly for his portrayal of "Sparky". He noted that the Certificate of Merit was presented to the Fire Dept. by Governor Mandel. Mayor Roth requested that a memo from the Mayor and Council be sent to the Fire Dept. congratulating them. This action was unanimously approved by the Council.

139. Participation in LOSAP. Councilman Sidell stated that this item will be discussed during the Finance Committee report.

PLANNING AND ZONING COMMITTEE: Councilman Faulker reporting.

Reported that the hearing on the transportation Study was held during the recess of the Council. The Mayor and Councilman Ricks attended the hearing, and Mayor Roth read a statement which emphasized the following points:

1. New Hampshire Avenue is a six-lane super highway, and the City does not need another super highway near it.
2. The City is opposed to extending I-95 down Northwest Branch.
3. The City favors a strong and effective rail commuter system along the B & O line.
4. The City favors a Metro alignment including P.G. Plaza, the University, and then to the Beltway at the current I-95 location.
5. The City favors the use of the Balto-Wash Parkway for the extension of I-95 traffic into D.C.; supports the upgrading of the B-W Parkway.
6. The City supports the general concept of express busses on New Hampshire Ave., but reserves unqualified endorsement until the proposals are examined in further detail.
7. The City expresses interest in exploring the possibility of an underpass at University and New Hamp., but must study it further before providing any specific recommendation.

Mayor Roth noted that representatives of municipalities in the Kenilworth Ave. and Route 1 areas were at the hearing and had strongly recommended extending I-95 along the Pepco right-of-way.

Mont. Co. proposed Drug & Alcohol Group Rehabilitation Residence Zoning Change. Stated that there will be a hearing on this on July 18 in the hearing room in the COB in Rockville. On May 15, a bill was proposed which will allow a drug and alcohol group rehabilitation residence in any residential area of the County under a special exception; the bill will not allow out-patient service and will limit the number of residents to 25 at one time.

Noted that the Park and Planning Commission is contracting to purchase the Asher property, 5½ to 6 acres along New Hamp. between Sligo Pkwy & Larch Ave., for use as a park space. There are no plans as to how the property will be used at this time. Reported that the BP gas station at Sligo and New Hamp. has closed, and moved that the City try to get the P & P Comm. to do a feasibility study to see if this can be added to the park land. The motion was duly seconded and carried. Mayor Roth noted that former Councilman Geib started the action to get the P & P Comm. to take over the Asher Tract.



FINANCE COMMITTEE: Councilman Forshee reporting.

Resignation of Assistant City Administrator Fennell. There being no objection from the Council, the resignation of Patrick J. Fennell was accepted as of June 1.

Read a letter from Clarence Casey to the Mayor and Council stating that on behalf of the Azalea Committee, he is enclosing a check in the amount of \$500.00 for the specific purpose of purchasing mulch for the control of weed growth in the public azalea gardens. The \$500 donation will be credited to the General Fund Account and an identical amount transferred from Unappropriated Reserve funds to account 19.302B. The motion was duly seconded and unanimously approved.

134. Req. to increase over 65 tax credit. Noted that the limit on income has been increased to \$6,000, excluding Social Security, Railroad Retirement, or the first \$1,800 from any public or private retirement system. Stated that this will put the City more in line with County exemptions; this will cost the City about \$25,000 as compared to about \$21,000 last year. The motion to approve the new tax credit was duly seconded. A roll call vote was delayed until after presentation of the City Budget (this is Article 7 of the Budget);

Adoption of the FY 73-74 Budget. Councilman Forshee noted that pay raises for department heads follow the 5% across the board increase of all City employees. Motion to adopt the FY 73-74 Budget was seconded by Councilman Webb. Councilman Burgess suggested increasing the \$50 limit mentioned in Section 5 of the Budget on Capital Outlay expenditures. Mr. Pridgen suggested raising the amount to \$500, but noted that this will require a Code Amendment. Councilman Ricks suggested adopting the budget and amending it at a later date. The motion to adopt the FY 73-74 Budget was adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2268

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF T KOMA PARK, MARYLAND

SECTION 1. THAT in accordance with Section 73-8 of the Montgomery Co. Code (1972 edition) and 74-10 of the Prince George's County Code (1963 edition), the budget for 1973-74 is hereby approved and adopted for the fiscal year beginning July 1 1973, providing estimated revenue of ONE MILLION EIGHT HUNDRED FORTY-THREE THOUSAND, TWO HUNDRED SEVENTY-THREE DOLLARS (\$1,843,273), less five per cent (5%) charter reserve fund of NINETY-TWO THOUSAND, ONE HUNDRED SIXTY-THREE DOLLARS, (\$92,163), and appropriations of ONE MILLION, EIGHT HUNDRED EIGHTY THOUSAND, THREE HUNDRED EIGHT DOLLARS, (\$1,880,308), and transfers of ONE HUNDRED TWENTY-NINE THOUSAND, ONE HUNDRED NINETY-EIGHT DOLLARS, (\$129,198); AND

SECTION 2. THAT the fiscal salary for Department heads, as provided in the appropriate budget, shall be as follows:

- a. Librarian: ELEVEN THOUSAND, TWENTY-FIVE DOLLARS, (\$11,025)
- b. Recreation Director: ELEVEN THOUSAND, TWENTY-FIVE DOLLARS, (\$11,025)
- c. Police Chief: FOURTEEN THOUSAND, EIGHT HUNDRED SEVENTY DOLLARS, (\$14,870)
- d. Fire Chief: FOURTEEN THOUSAND, EIGHT HUNDRED SEVENTY DOLLARS, (\$14,870)
- e. Dir. Pub. Works: FOURTEEN THOUSAND, EIGHT HUNDRED SEVENTY DOLLARS (\$14,870)
- f. City Admin: EIGHTEEN THOUSAND, THREE HUNDRED THIRTY DOLLARS, (\$18,330)
- g. Dep. City Clerk: EIGHT THOUSAND, NINE HUNDRED TWENTY-FIVE DOLLARS, (\$8,925)

SECTION 3. THAT the City Treasurer be hereby authorized to compute salaries for all City employees in accordance with past practices as related to various departments and disburse accordingly; to pay all rentals on the first of each month and all bills monthly, discounting such bills as possible; AND

SECTION 4. THAT not more than TEN PER CENT (10%) of any contingent fund may be expended at any one time without the express authorization of the Council Committee in charge thereof, nor any funds other than those designated for salaries

SECTION 5. THAT all Capital Outlay items be expressly authorized by Council, with the exception of items costing less than FIFTY DOLLARS (\$50), funds of which shall be properly authorized; AND

SECTION 6. THAT the City Treasurer be hereby authorized to transfer funds to the 1973-74 budget from the following fund balances:

a. 1972-1973 unappropriated reserve funds . . . . .	\$38,216
b. 1972-1973 special reserve - Mayor & Council. . . . .	51,000
c. Surplus, prior year accounts . . . . .	29,982
d. Sale of lots on Columbia Avenue . . . . .	10,000
Total	\$129,198

SECTION 7. WHEREAS, Article 81, Sec. 12f of the Annotated Code of Maryland, 1957 (1969 replacement volume) authorizes a tax credit from any real property taxation for municipal purposes upon the dwelling of any home owner who has attained the age of 65 years and whose gross income, or combined gross income, as the case may be, shall not be in excess of FIVE THOUSAND DOLLARS (\$5,000) for the calendar year immediately preceding the fiscal year of application, and Section 12d of said article further provides that the municipality may grant additional tax credits as related to the assessable base.

NOW THEREFORE BE IT ORDAINED BY THE MAYOR AND COUNCIL OF TAKOMA PARK, MD.

THAT a tax credit shall be allowed by the City Treasurer upon the dwelling house and the lot where the same is erected of one or more home owners not to exceed the amount derived by applying the current City tax rate to the first \$5,000 of the assessable base established as of July 1, 1970 or thereafter as of the year of application and approval as the case may be, against the particular property to taxpayers who wish to apply for such tax credit and meet all the following conditions:

- a. The home owner must have attained the age of 65 years on or before July 1 of the fiscal year for which application is made.
- b. The home owner must reside on and have legal interest in the property to which the credit will apply, and the dwelling must be the principal residence of such home owner.
- c. Gross income of the home owner or the combined gross income, as the case may be, of all persons actually residing in the same dwelling except those persons paying a fixed rental charge, shall not exceed \$6,000, excluding Social Security, Railroad Retirement, or the first \$1,800 from any public or private retirement system, for the calendar year immediately preceding the fiscal year for which credit is claimed.
- d. The home owner must apply for the credit on or before September 1 of the taxable year or otherwise the tax credit shall not be allowed.

- e. Upon the death of an eligible home owner who has received the tax credit such credit shall be allowable to the otherwise ineligible surviving spouse for only the remainder of that taxable year.
- f. The tax credit on the assessable base established as of July 1, 1970, or thereafter, as the case may be, shall not be transferrable; AND

BE IT FURTHER ORDAINED that only one such tax credit shall be allowed on any given parcel of property and that every person seeking such tax credit for residential property as provided herein shall first make application annually to the City Treasurer, supplying the information requested on the application form which shall be provided. Said application shall be submitted to the City Treasurer on or before September 1 of the fiscal year for which application is filed.

As used in this section, the following words have the meanings herein specified. "Homeowner" means every person who actually resides in a dwelling in which such person has a legal interest, including any life estate, whether as sole owner, joint tenant, in common, or tenant by the entireties, "Gross income" means total gross income from all sources, including but not limited to gifts, and whether or not included in the definitions of gross income for Federal or State income tax purposes, but "gross income" does not include the amount of old age, survivors, or disability benefits received under the Social Security Act, as amended, or under the Railroad Retirement Act, as amended. "Combined gross income" means the combined gross income of all homeowners, if more than one, and all persons actually residing in the same dwelling, except persons whose contributions, reasonably apportionable towards the cost of upkeep, maintenance and repair of the dwelling are in the form of fixed rental charges. "Dwelling" means the dwelling house of one or more homeowners and the lot or curtilage where the same is erected, which is used as the principal residence of such homeowner or homeowners. No dwelling shall be deemed a principal residence which is not actually occupied or expected to be actually occupied by such homeowner or homeowners for more than six months of some twelve-month period including the date of application for credit. A homeowner or homeowners may claim credit on only one such dwelling. The administrative unit or official administering the program may qualify a homeowner otherwise eligible for the tax credit if he does not actually reside in the dwelling the required time period for reason of illness or need of special care. When any property which is owned by a person who is entitled to a tax credit under this section is sold to a purchaser, the tax credit shall be terminated as of the date of transfer of the property between the parties.

BE IT ORDAINED that this Ordinance shall become effective July 1, 1973, and thereafter until amended or repealed.

Adoption of FY 73-74 pay scale. The motion by Councilman Forshee to adopt the following pay scale was seconded by Councilman Ricks and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2269

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. WHEREAS, Section 2-65 of Article 5, entitled PERSONNELL, of the City of Takoma Park Code, 1972, provides that pay scales may be changed from time to time by resolution duly adopted by the City Council; AND
- SECTION 2. THAT Section 8 of Ordinance No. 1400, and subsequent amendments thereto, known as the PAY SCALE PLAN for the City of Takoma Park, has been thoroughly reviewed; AND
- SECTION 3. THEREFORE THAT Section 8 be amended to increase salary scales in accordance with the schedule below, to be effective July 1, 1973.

## FIRE DEPARTMENT:

	Start	6 Mos	2	3	4	5	6
Private	9,277	9,376	9,475	9,753	10,032	10,311	10,587
Private First Class				10,032	10,311	10,587	10,868
Sergeant				10,644	10,962	11,282	11,635
Lieutenant				11,352	11,635	11,919	12,344
Assistant Fire Marshall				12,164	12,498	12,832	13,202
Captain				12,164	12,498	12,832	13,202
Deputy Chief				12,758	13,164	13,535	13,941

## POLICE DEPARTMENT:

Officer	9,277	9,376	9,475	9,753	10,032	10,311	10,587
Officer First Class				10,032	10,311	10,587	10,868
Youth Officer	10,151	10,333	10,514	10,777	11,072	11,369	11,696
Corporal				10,644	10,962	11,282	11,635
Sergeant				11,352	11,635	11,919	12,344
Lieutenant				12,164	12,498	12,832	13,202
Captain				12,758	13,164	13,535	13,941
Detective Officer	9,475	9,575	9,675	9,952	10,230	10,509	10,788
Detective Officer F/C				10,230	10,509	10,788	11,065
Detective Corporal				10,912	11,231	11,552	11,906
Detective Sergeant				11,620	11,906	12,188	12,614
Detective Lieutenant				12,516	12,850	13,185	13,553
Detective Captain				13,107	13,517	13,886	14,294
Clerk/Dispatcher	6,174	6,284	6,395	6,615	6,836	7,056	7,387
Crossing Guards	1,503		1,638	1,776			

## OFFICE WORKERS

Bookkeeper	7,236	7,376	7,514	7,792	8,070	8,350	8,627
Cashier; Asst. Bkkpr.	6,957	7,097	7,236	7,514	7,792	8,070	8,350
Secretary	6,957	7,097	7,236	7,514	7,792	8,070	8,350
Clerk/Typist	6,262	6,400	6,540	6,818	7,097	7,376	7,653
Clerk	5,983	6,123	6,262	6,540	6,818	7,097	7,376

## LIBRARY DEPARTMENT:

	Start	6 Mos	2	3	4	5	6
Associate Librarian	7,871	8,067	8,262	8,537	8,812	9,087	9,362
Assistant Librarian	7,513	7,648	7,785	8,058	8,331	8,605	8,878
Library Clerk	6,147	6,282	6,420	6,693	6,966	7,239	7,513
Extra Clerk, part-time	2.14/hr						
Page, Adult	2.08/hr						
Page, Junior	1.48/hr						

## PUBLIC WORKS DEPARTMENT:

Street Supervisor	9,971	10,073	10,169	10,450	10,763	11,076	11,424
Sanitation Supervisor	9,475	9,614	9,753	10,032	10,311	10,587	10,868
Parks Supervisor	9,105	9,202	9,299	9,574	9,847	10,120	10,392
Auto Equipment Super.	9,475	9,614	9,753	10,032	10,311	10,587	10,868
Bldg. Maintenance Super.	7,859	7,987	8,118	8,375	8,633	8,889	9,149
Code Enforcement Off #1	10,562	10,751	10,939	11,213	11,519	11,827	12,168
Code Enforcement Off #2	7,987	8,118	8,246	8,504	8,761	9,018	9,277

## HOURLY WORKERS:

Street Foreman	3.73		3.83	3.91	4.00	4.11	4.18
Equipment Operator #1	3.58		3.69	3.75	3.86	3.95	4.03
Equipment Operator #2	3.44		3.53	3.62	3.71	3.81	3.90
Equipment Operator #3	3.30		3.37	3.47	3.55	3.66	3.73
Sanitation Driver F'man	3.51		3.59	3.70	3.76	3.87	3.96
Asst. Sanitation Driver	3.30		3.37	3.47	3.55	3.66	3.73
Laborer	2.98		3.09	3.15	3.26	3.34	3.44
Custodial Worker	2.90		3.01	3.10	3.16	3.21	3.36
Skilled Worker	3.58		3.69	3.75	3.86	3.95	4.03
Mechanical Helper	3.58		3.69	3.75	3.86	3.95	4.03

Authorization for payment to NIMLO. Councilman Forshee noted that the study by NIMLO cost more than the City had anticipated and moved for the adoption of the following ordinance to appropriate additional funds. The motion was duly seconded and adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2270

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Treasurer is hereby authorized to draw a check in the amount of \$1,916 (ONE THOUSAND, NINE HUNDRED SIXTEEN DOLLARS) payable to the National Institute of Municipal Law Officers, representing the balance due on the codification of City ordinances; AND

SECTION 2. THAT the above amount shall be transferred from the Reserve Fund to A/C 10.512A.

Resolution authorizing participation in LOSAP. Councilman Forshee moved that the following ordinance be adopted. The motion was seconded by Councilman Sidell, who stated that the Fire Chief should verify eligibility of Firemen for participation in the LOSAP program. Chief LaScola noted that the County regulation calls for concurrence of the Fire Dept. - the Chief, Secretary, and President must verify eligibility. Councilman Sidell stated that he would like to see this noted in the City ordinance also. Councilman Forshee suggested changing the wording to state "eligible members as certified by the City." Upon question from Mayor Roth, Councilman Nishimoto stated that if the Fire Chief's signature did not appear on an application, it would be returned by Chief Gratz. The motion to authorize participation in LOSAP, without amendment, was adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Ricks, Sidell, Webb. Nay: none.

## ORDINANCE NO. 2271

## RESOLUTION

WHEREAS, on May 27, 1973, Montgomery County established a Length of Service Award Program (LOSAP), retroactive to July 1, 1972, in which active (as defined in Bill No. 38-72) volunteer firemen, upon reaching the age of 62, and having served in active status for twenty-five (25) years, are eligible to receive payments of \$100 per month for life; AND

WHEREAS, The City of Takoma Park is eligible to participate in this program and it is the desire of the Mayor and City Council to make these benefits available to volunteer members of the City's Fire Service in recognition of their valuable contributions; AND

WHEREAS, funds for Takoma Park's participation in the program will be made available from County monies beginning July 1, 1973, with no County funds having been budgeted for Fiscal Year 1972-73; AND

WHEREAS, The Mayor and City Council wish to have eligible members of the Takoma Park Fire Service covered for the period July 1, 1972, through June 30, 1973.

NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MD.

ii

THAT the Montgomery County Fire Board be hereby empowered to administer the Length of Service Awards Program for volunteer members of the Takoma Park

Fire Service, in accordance with existing and future standards established by the Montgomery County Fire Board; AND

THAT the Takoma Park Volunteer Fire Department, Inc. has concurred in this agreement by separate commitment in writing on February 26, 1973; AND

FURTHER THAT the City Treasurer is hereby authorized to disburse checks directly to the volunteer members of the Takoma Park Fire Service who have been designated eligible recipients, as follows:

Irving W. Johnson	\$1,200	Carl G. Fiske	\$ 800	
Henry E. Marshalk	1,200	William A. Flagg	1,200	AND

THAT the total sum of \$4,400 be transferred from the Reserve Fund to an appropriate account covering this disbursement.

Authorization to pay 1985 General Obligation Bond for Public Improvement. The motion to use RSF to pay the \$70,000 Bond Redemption was seconded by Councilman Sidell. Upon question from Councilman Nishimoto, Councilman Forshee stated that the amount of interest the City will save by paying the Bond early is approximately \$40,000. The motion was adopted by a roll call vote as follows. Aye: Councilmen Burgess, Faulkner, Forshee, Nishimoto, Sidell, Webb. Nay: Councilman Ricks.

ORDINANCE NO. 2272

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. THAT the City Treasurer is hereby authorized to pay off General Obligation Bond for Public Improvement No. 70-1-60-15, due and payable on December 1, 1985 in the amount of \$70,000, said payment to be made prior to June 30, 1973; AND

SECTION 2. THAT subject payment be charged to the Federal Revenue Sharing Funds.

Councilman Sidell requested authorization of funds up to \$300 to purchase a new drinking fountain for the Fire Dept. He noted that funds are available for this in the current budget. Councilman Burgess noted that the amendment to the Capital Outlay expenditure portion of the budget will eliminate the necessity for this. The motion to authorize the purchase was duly seconded and unanimously approved.

Mayor Roth said he has appointed a committee composed of Councilmen Burgess, Faulkner and Nishimoto (chairman), to work with him and the City Administrator to obtain a replacement for Mr. Fennell. He stated that he hopes a replacement can be found as soon as possible.

Mayor Roth requested concurrence of the Council to prepare a plaque to be presented to Mrs. Frazer during the first meeting in July. This action was unanimously approved by the Council.

By the consensus of the Council, it was decided to write a letter to the Azalea Committee thanking them for their donation and commending them for the fine work they have done in the City parks.

There being no further business to come before the Council, the meeting was adjourned at 10:25 PM, to reconvene at 8:00 PM, July 9, 1973.

June 11/18/73

- l. The driveway lying between the Municipal Building and the Library (old Park Avenue) is hereby designated for one-way traffic north. South-bound traffic in the aforesaid driveway area is hereby prohibited.
- m. The driveway from Grant Avenue and lying directly in front of the Municipal Building is hereby designated for one-way travelling west. East-bound traffic in the aforesaid driveway is hereby prohibited.
- n. The parking of vehicles is hereby prohibited at all times on the driveway area (old Park Avenue) directly parallel to the Library building.
- o. Vehicles, including bicycles, skates or any wheeled object, whether self-propelled or by engine, shall be controlled at a speed not to exceed ten miles per hour.
- p. Vehicles shall not be parked on the otherwise unrestricted areas of the public parking portion of the complex for periods in excess of two hours between the hours of 8:00 AM and 6:00 PM or except those vehicles driven by City employees or persons transacting business in one of the City buildings. The parking of vehicles for commuting purposes is prohibited.

SECTION 3. THAT the Director of Public Works is hereby authorized and directed to erect signs at appropriate locations in accordance with the regulations as denoted in Section 2 of this Ordinance; AND

SECTION 4. THAT the penalty for violation of this Ordinance shall be the same as prescribed in Section 1-17 of the Code of Takoma Park, Maryland, 1972.

SECTION 5. FURTHER THAT all prior Ordinances governing traffic and parking in the area of the Public Library are hereby repealed.

SECTION 6. FURTHER THAT the Chief of Police be authorized to issue parking permits to City employees.

APPROVED: James R. [Signature]  
Mayor

ATTEST: Haynes M. [Signature]  
City Administrator



## ORDINANCE NO. 2265

IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS the new Municipal Building is now occupied, it becomes necessary to regulate motor vehicle traffic and parking.

SECTION 2. THEREFORE THAT the driveways and parking facilities at the Municipal Center consisting of the Municipal Building located at 7500 Maple Avenue and the City Library located at 101 Philadelphia Avenue in Takoma Park, Maryland, shall be governed by the following regulations:

- a. Vehicular traffic is hereby prohibited from one public street to another through the Library-Municipal Building parking lot area.
- b. The parking spaces on the Grant Avenue side of the Municipal Building are hereby reserved for Police Department employee parking only.
- c. The parking spaces directly adjacent to the Municipal Building on the Grant Avenue side are hereby reserved for loading and unloading purposes only.
- d. The parking spaces directly to the rear of the Municipal Building nearest the entrance to the Police Department are hereby reserved for public parking for a period not in excess of one hour between 8:00 AM and 6:00 PM, with the exception of 3 spaces which will be restricted to one hour parking 24 hours a day.
- e. The parking spaces at the extreme rear of the Municipal Building lying between the motorcycle garage and Grant Avenue are hereby reserved for police cruiser parking only.
- f. The first five parking spaces on the west side of the motorcycle garage at the extreme rear of the Municipal Building are hereby reserved for City Officials as designated by signs.
- g. The parking spaces on the west side and parallel to the Municipal Building (old Park Avenue) are hereby reserved for public parking for a period of not in excess of one hour between 8:00 AM and 6:00 PM.
- h. The parking spaces at the extreme front of the Municipal Building parallel to and headed toward Maple Avenue are hereby reserved for public parking for a period of not in excess of one hour between 8:00 AM and 6:00 PM.
- i. The area directly in front of the Municipal Building main entrance is hereby restricted from parking except for the purpose of immediate loading and unloading parallel to curb only.
- j. The parking spaces lined shall be limited to one vehicle only and vehicles shall not straddle lines.
- k. No vehicle, other than City-owned vehicles or those of City employees on continuous duty, shall be permitted to remain parked on the Municipal Building-Library complex for a period in excess of 24 hours.

THE CITY OF TAKOMA PARK, MARYLAND

ANNUAL BUDGET

1973-74 FISCAL YEAR

AS ADOPTED BY THE MAYOR AND COUNCIL

JUNE 11 - 18, 1973

## CITY OF TAKOMA PARK, MARYLAND

## ADOPTED BUDGET 1973-74

## SUMMARY OF REVENUE, ANALYSIS, RESERVES AND ASSESSMENTS

ACCOUNT CODE NO	REVENUE SOURCE	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
1.0	Taxes - Local (Rate \$1.55-1972; \$1.55-1973)	\$1,209,730	\$1,214,190
1.5	Taxes - State Shared	346,250	360,600
2.0	Licenses & Permits	8,850	9,350
3.0	Fines & Forfeitures	12,000	9,000
4.0	Use of Money & Property	19,100	18,000
5.0	Funds - Other Agencies	139,395	158,083
6.0	Service Charges	71,400	70,200
6.1	Library Service Fees	<u>4,150</u>	<u>3,850</u>
		\$1,810,875	\$1,843,273
Less:	Emergency Fund (5%)	<u>90,544</u>	<u>92,163</u>
	NEW FUNDS AVAILABLE	\$1,720,331	\$1,751,110
Add:	Transfer Surplus (General Fund)	107,921	29,982
	Unappropriated Reserve Fund	- - -	38,216
	Sale of Property	- - -	10,000
	Special Reserve - Mayor & Council	<u>- - -</u>	<u>51,000</u>
	TOTAL FUNDS AVAILABLE FOR APPROPRIATIONS	<u>\$1,828,252</u>	<u>\$1,880,308</u>

TAX RATE: \$1.55 per hundred assessable base

## ASSESSABLE BASE

	<u>1972-73</u>	<u>1973-74</u>
MONTGOMERY COUNTY:		
Real Property	\$41,301,935	\$41,200,000
Railroads & Public Utilities	3,379,150	3,500,000
PRINCE GEORGE'S COUNTY		
Real Property	26,709,677	27,931,720
Public Utilities	<u>1,620,850</u>	<u>1,700,000</u>
	<u>\$73,011,612</u>	<u>\$74,331,720</u>

REVENUE ANALYSIS

ACCOUNT CODE NO	REVENUE DETAIL	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>TAXES - LOCAL</u>			
1.11A	Real Property, Montgomery Co. (\$1.55, \$41,200,000)	\$ 640,180	\$ 638,600
1.11B	Real Property, P. G. Co. (\$1.55, \$27,931,720)	414,000	432,940
1.11C	Exemption over age 65	-(21,500)	-(25,000)
1.113	Railroad & Public Utilities (\$1.55, \$5,200,000)	77,500	80,600
1.21	Penalties & Interest	3,000	2,500
1.391	Bank Share Tax	6,550	6,550
1.393	Fire Tax, 22nd Precinct, Mont. Co. (\$26,000,000 @30¢)	90,000	78,000
1.395	Fire Tax - Equipment	<u>    -    -    -</u>	<u>    -    -    -</u>
TOTAL TAXES - LOCAL		<u>\$1,209,730</u>	<u>\$1,214,190</u>
<u>TAXES - STATE SHARED</u>			
1.51	Admissions Tax	\$ - - -	\$ 300
1.52	Income Tax	215,000	230,000
1.53	Franchise Tax	250	300
1.54	Race Track Tax	17,000	16,000
1.56	Highway Users Fund	76,000	76,000
1.59	Police Protection Fund	<u>38,000</u>	<u>38,000</u>
TOTAL TAXES - STATE SHARED		<u>\$ 346,250</u>	<u>\$ 360,600</u>
<u>LOCAL LICENSES &amp; PERMITS</u>			
2.12	Taxicab Operators Permits	\$ 1,000	\$ 1,000
2.13	Taxicab Badge Deposits	50	50
2.14	Excavation Permits	150	150
2.23	Traders Licenses	7,000	7,500
2.24	Occupational (Hucksters, canvassers)	600	600
2.42	Construction Permits	<u>50</u>	<u>50</u>
TOTAL LOCAL LICENSES & PERMITS		<u>\$ 8,850</u>	<u>\$ 9,350</u>

ACCOUNT CODE NO	REVENUE DETAIL	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>FINES &amp; FORFEITURES</u>			
3.9	Parking Meter Violations	\$ 1,000	\$ 1,000
3.10	Summons & Forfeitures	11,000	8,000
3.11	Trial Magistrates	<u>- - -</u>	<u>- - -</u>
TOTAL FINES & FORFEITURES		<u>\$ 12,000</u>	<u>\$ 9,000</u>
<u>USE OF MONEY &amp; PROPERTY</u>			
4.11	Interest & Dividends	\$ 13,000	\$ 15,000
4.21	Rents & Concessions	2,000	400
4.91	Sale of Impounded Property	3,500	2,000
4.92	Sale of City Property	- - -	- - -
4.93	Cash Discounts Earned	<u>600</u>	<u>600</u>
TOTAL USE OF MONEY & PROPERTY		<u>\$ 19,100</u>	<u>\$ 18,000</u>
<u>REVENUE FROM OTHER AGENCIES</u>			
5.191	Federal Aid - Crime Control	\$ 17,366	\$ 17,003
5.192	Federal Revenue Sharing	- - -	- - -
5.192A	Revenue Sharing Interest	- - -	- - -
5.91	Montgomery County - Library Aid	5,000	5,800
5.92	Mont. Co. - in Lieu of Police	55,000	57,000
5.93	Mont. Co. Revenue Auth. - in Lieu of Taxes	6,500	7,200
5.94	Pr. Geo. Co. Grant - Fire Service	55,529	69,000
5.95	Mont. Co. Refuse Disposal Credit	<u>- - -</u>	<u>2,080</u>
TOTAL REVENUE FROM OTHER AGENCIES		<u>\$ 139,395</u>	<u>\$ 158,083</u>

ACCOUNT CODE NO	REVENUE DETAIL	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>SERVICE CHARGES &amp; FEES</u>			
6.129	Miscellaneous Revenues	\$ 100	\$ 100
6.129A	Pound Fees	- - -	100
6.19	Miscellaneous Fees	2,000	2,300
6.21	Protective Inspection Fees	23,500	23,500
6.23	Parking Meter Collections	5,000	5,000
6.42A	Commercial Trash Pick-Up	1,200	1,200
6.42B	Multiple Family Refuse Collection	<u>39,600</u>	<u>38,000</u>
TOTAL SERVICE CHARGES & FEES		<u>\$ 71,400</u>	<u>\$ 70,200</u>
<u>SERVICE CHARGES &amp; FEES - LIBRARY</u>			
6.101A	Books - Fines, Lost, Sold	\$ 3,000	\$ 2,900
6.101B	Local Cards	400	450
6.101C	Non-Resident Cards	400	450
6.101D	Telephone Booth	50	50
6.101E	Donations	<u>300</u>	<u>- - -</u>
TOTAL LIBRARY SERVICE CHARGES & FEES		<u>\$ 4,150</u>	<u>\$ 3,850</u>

## SUMMARY OF APPROPRIATIONS

CODE NO		1972-73		ADOPTED BUDGET 1973-74		TOTAL
		ADOPTED BUDGET	OPERATING EXPENSE	PERSONAL SERVICES	CAPITAL OUTLAY	
10.0	Gov't. Administration	\$ 128,871	\$ 54,810	\$ 87,700	\$ 3,700	\$ 146,210
10.8	Gov't. Buildings	69,668	41,060	40,370	1,550	82,980
11.1	Police Department	374,566	53,740	342,590	8,440	404,770
11.2	Fire Department	319,190	36,800	297,060	400	334,260
12.1	Public Works - Office	22,480	3,030	22,662	- - -	25,692
11.3	Code Enforcement Div.	29,564	4,060	27,990	5,225	37,275
11.9	Animal Warden	5,400	1,800	3,800	- - -	5,600
12.2	Public Works - Highways	205,425	62,900	106,600	13,450	182,950
12.9	Public Works - Repair Shop	76,746	48,260	28,700	1,400	78,360
13.4	Public Works - Sanitation	152,590	27,800	131,930	400	160,130
19.3	Parks	42,435	3,200	38,767	2,000	43,967
19.1	Library	74,080	15,040	61,430	610	77,080
19.2	Recreation Department	52,747	14,375	43,130	3,135	60,640
21.0	Miscellaneous	157,600	180,800	- - -	- - -	180,800
22.0	Mayor & Council Approp.	54,460	- - -	- - -	- - -	- - -
22.2	Debt Service	62,430	- - -	- - -	59,594	59,594
	TOTAL	<u>\$1,828,252</u>	<u>\$547,675</u>	<u>\$1,232,729</u>	<u>\$99,904</u>	<u>\$1,880,308</u>

ADOPTED BUDGET 1973-74

Operating Expense . . . . .	\$547,675	
Salary & Wages . . . . .		\$1,232,729
Capital Outlay . . . . .		\$99,904
TOTAL . . . . .	\$1,828,252	\$1,880,308

CODE NO	APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>GOVERNMENT ADMINISTRATION</u>			
10.131	Compensation - Mayor & Council	\$ 6,800	\$ 6,800
10.132A	Mayor & Council Expense	4,000	5,000
10.132B	Contingent Fund	600	- - -
10.141	Salaries - City Admin. & Assts.	35,476	48,220
10.142A	Office Supplies	1,800	600
10.142B	Telephone & Telegraph	1,400	1,800
10.142C	Contingent Fund - City Admin.	1,000	1,000
10.142D	Car Expense - City Admin.	400	400
10.142E	Maintenance - Office Machines	150	150
10.142F	Postage	- - -	1,400
10.143A	Capital Outlay - Folding Machine	- - -	200
10.143B	Capital Outlay - Admin. Car	- - -	3,500
10.312	Election Expense	- - -	2,000
10.421	Salaries - Treasurer & Assts.	37,735	32,680
10.422	Audit Fees	3,000	5,000
10.442A	Office Supplies - Treasurer	2,000	700
10.442B	Telephone & Telegraph	1,250	1,800
10.442C	Printing Tax Bills	1,350	2,000
10.442D	Contingent Fund - Treasurer	300	300
10.442E	Collection Expense	300	300
10.442F	Maintenance - Office Machines	250	250
10.442G	Office Equipment - Lease	400	400
10.442H	Car Expense - Treasurer	360	360
10.442I	Postage	- - -	1,400
10.511	Retainer - Legal Counsel	10,000	11,500
10.512	Legal Counsel Expense	1,500	1,500
10.512A	Codification of City Laws	2,500	500
10.912	Advertising - Notices, etc.	800	800
10.991B	City Newsletter	11,000	11,000
10.1022	Association Dues	4,500	4,650
TOTAL GOVERNMENT ADMINISTRATION		<u>\$ 128,871</u>	<u>\$ 146,210</u>



CODE NO	APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>GOVERNMENT BUILDINGS</u>			
10.811A	Building Maintenance Supervisor	\$ 8,258	\$ 8,462
10.811A1	Building Maintenance Helper	1,785	1,800
10.811B1	Custodial Labor	25,200	26,978
10.811B2	Custodial Labor - Gym - Part-Time	3,045	3,130
10.812A	Repair Materials	3,000	3,000
10.812B	Subcontract Work	4,000	4,000
10.812C1	Custodial Supplies	2,000	4,200
10.812C2	Uniform Rental & Laundry	300	380
10.812D	Electricity	11,000	17,500
10.812E	Gas for Heat & Water	7,000	7,000
10.812F	Fuel Oil	- - -	- - -
10.812G	Water	600	2,500
10.812H	Car Allowance - Bldg. Maint. Super.	480	480
10.812I	Maint. Contract - Control System	- - -	1,600
10.812J	Maint. Contract - Elevator	- - -	400
	Subtotal	<u>\$ 66,668</u>	<u>\$ 81,430</u>
<u>Capital Outlay</u>			
10.813A	Roof Repairs - Library	\$ 3,000	\$ - - -
10.813B	Furniture & Equipment - Folding Tables	- - -	400
10.813C	Trim Painting - 4 Buildings	- - -	1,150
	Capital Outlay Subtotal	<u>\$ 3,000</u>	<u>\$ 1,550</u>
TOTAL GOVERNMENT BUILDINGS		<u>\$ 69,668</u>	<u>\$ 82,980</u>

CODE NO	POLICE DEPARTMENT APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
11.111	Salaries - Officer Personnel	\$ 277,000	\$ 278,840
11.121	Salaries - Crossing Guards	16,275	17,278
11.131	Parking Meter Maintenance	600	600
11.131A	Parking Meter Patrol	1,922	1,922
11.112A1	Office Supplies	1,200	1,200
11.112A2	Detective Bureau Supplies	500	500
11.112B	Ammunition	400	400
11.112C	Contingent Fund	600	600
11.112D	Expendable Supplies	500	500
11.112E	Car Washing	400	400
11.112F	Membership Dues	120	120
11.112G	Service Radio	1,900	1,900
11.112H	Telephone & Telegraph	5,000	6,500
11.112I	Expenses - Chief's Car	300	300
11.112J	Court Expense & Transporting Prisoners	300	300
11.112K	Clothing Allowance - Police	6,800	10,200
11.112L	Motorcycle Riders - Extras	480	480
11.112M	Clothing Allowance - Crossing Guards	1,000	1,000
11.112N	Bicycle Registration Materials	150	150
11.112O	Training, FBI Included	1,200	1,200
11.112P	Special Police	1,500	1,500
11.112Q	Rain Equipment	150	150
11.112Q1	Motor Boots, Helmets, Holsters, etc.	250	250
11.112R	Maintenance - Office Machines	150	150
11.112S	Safety Patrol Dinner	150	150
11.112U	Photographic Expense	700	1,200
11.112V	Wales Project	2,200	2,200
11.112W	Police Professional Liability Ins.	2,150	2,150
11.112X	Traffic Tickets - 3 Year Supply	- - -	1,000
11.122	Traffic Light Expense	1,800	2,000
11.132	Parking Meter Parts & Installation	50	50
11.192A	Outside Labor & Parts - Vehicles	7,000	7,000
11.192B1	Gas, Oil, Grease	5,000	7,000
11.192B2	Auto Parts	150	150
11.192B3	Tires, Tubes, Batteries	1,200	1,200
11.192B4	Removal of Junk Vehicles	300	1,200
	Subtotal	<u>\$ 339,397</u>	<u>\$ 351,740</u>

CODE NO	POLICE DEPT. APPROPRIATIONS (CONTINUED)	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>YOUTH ACTION PROGRAM</u>		
11.111Y1	Officer in Charge	\$ 10,244	\$ 11,050
	<u>CRIME CONTROL TEAM</u>		
11.111C1	Salaries - Personnel	\$ 15,400	\$ 32,900
11.112C2	Office Supplies	200	200
11.112C3	Postage	50	50
11.112C4	Education & Publications	150	150
11.112C5	Telephone	<u>240</u>	<u>240</u>
	Crime Control Team Subtotal	<u>\$ 16,040</u>	<u>\$ 33,540</u>
	<u>DEPARTMENTAL - CAPITAL OUTLAY</u>		
11.113D1	Cruisers, (2) replacements	\$ 7,000	\$ 7,200
11.113D2	Miscellaneous	400	1,240
11.113D3	Detective Bureau - Monitor	150	- - -
11.113D4	Training Equipment - Films	360	- - -
11.113D5	Portable Radio	850	- - -
11.113D6	Lockers	<u>125</u>	<u>- - -</u>
	Capital Outlay Subtotal	<u>\$ 8,885</u>	<u>\$ 8,440</u>
	POLICE DEPARTMENT TOTAL	<u>\$ 374,566</u>	<u>\$ 404,770</u>

CODE NO	FIRE DEPARTMENT APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
11.211	Salaries	\$ 281,250	\$ 297,060
11.211A	Adm. Travel - Official Use	200	200
11.212A1	Office Supplies - General Admin.	600	600
11.212A2	Fire Prevention Expense	1,600	1,800
11.212B	Business Telephone	2,900	3,000
11.212C	Alarm Communications (Home Alarm, etc.)	825	600
11.212D1	Apparatus Expense - Gas & Varsol	2,000	2,000
11.212D2	Apparatus Expense - Oil & Filters	300	300
11.212D3	Anti-Freeze	50	50
11.212D4	Grease	100	150
11.212D5	Tires, Tubes, Batteries	700	700
11.212D6	Apparatus Repairs	3,000	3,000
11.212D7	Apparatus Supplies - Miscellaneous	500	600
11.212E1	Repair & Replacement - Masks	500	800
11.212E2	Nozzles & Adaptors	200	200
11.212E3	Salvage Equipment	400	600
11.212E4	Miscellaneous Supplies - Fire Fighting	600	600
11.212F	First Aid Supplies	300	450
11.212G	Janitor Supplies	600	600
11.212H	Work Clothing & Uniforms	3,600	3,600
11.212I	Protective Equipment	1,500	2,000
11.212J	Laundry	3,300	3,500
11.212K	Photographic Supplies	500	500
11.212L	Volunteers Insurance	1,400	900
11.212M	Flags for Building	125	200
11.212N1	Training	- - -	250
11.212N2	Training - Internat'l. Assn. Fire Chiefs	250	100
11.212N3	Univ. of Md. Short Courses	150	150
11.212N4	Training Officers - Supplies & Schooling	600	500
11.212O	Bunkroom Equip. & Supplies	500	400
11.212P	Contingent Fund	750	850
11.222	Volunteer Fire Dept.	6,750	7,100
11.222A	Vol. Fire Dept. - 16mm Projector	540	- - -
11.222B	Wheaton Rescue Squad	500	500
	Subtotal	<u>\$ 317,090</u>	<u>\$ 333,860</u>

CODE NO	FIRE DEPARTMENT (CONTINUED)	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>CAPITAL OUTLAY</u>		
11.213A	Camera - 35mm	\$ - - -	\$ 400
11.213B	Office Machines & Furniture	275	- - -
11.213C	Fire Protection Films & Misc.	250	- - -
11.213D	Fire Hose, 3"	800	- - -
11.213E	Oxygen Unit - Ambulance	300	- - -
11.213F	Washing Machine	300	- - -
11.213G	Battery Charger	<u>175</u>	<u>- - -</u>
	Capital Outlay Subtotal	<u>\$ 2,100</u>	<u>\$ 400</u>
	TOTAL FIRE DEPARTMENT	<u><u>\$ 319,190</u></u>	<u><u>\$ 334,260</u></u>

CODE NO	PUBLIC WORKS DEPARTMENT APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>PUBLIC WORKS - OFFICE</u>		
12.101	Salaries	\$ 18,840	\$ 22,662
12.102A	Office Supplies	400	450
12.102B	Dues	50	50
12.102C	Telephone	700	400
12.102D	Car Allowance - Director	960	600
12.102E	Contingent Fund	100	100
12.102F	Maintenance - Office Machines	100	100
12.102G	Postage	80	80
12.102H	Printing	50	50
12.102I	Radio Maintenance	1,000	1,000
12.102J	Nat'l. Public Works Conference	200	200
	TOTAL PUBLIC WORKS OFFICE	<u>\$ 22,480</u>	<u>\$ 25,692</u>
	<u>CODE ENFORCEMENT DIVISION</u>		
11.311	Salaries (N.Y.C. \$450.00)	\$ 25,954	\$ 27,990
11.312A	Office Supplies	300	300
11.312B	Contingent Fund	100	100
11.312C	Printing	200	200
11.312D	Postage	200	200
11.312E	Car Expense - Code Enf. Officers	960	960
11.312F	Maintenance - Office Machines	50	50
11.312G	Telephone	1,300	1,300
11.312H	N.Y.C. Project Supplies	- - -	950
	Subtotal	<u>\$ 29,064</u>	<u>\$ 32,050</u>
	<u>CAPITAL OUTLAY</u>		
11.313A	Equipment - N.Y.C.	\$ 500	\$ 225
11.313B	Cars (2)	- - -	5,000
	Total Capital Outlay	<u>\$ 500</u>	<u>\$ 5,225</u>
	TOTAL CODE ENFORCEMENT DIVISION	<u>\$ 29,564</u>	<u>\$ 37,275</u>
	<u>ANIMAL WARDEN</u>		
11.911	Salaries	\$ 3,600	\$ 3,800
11.912A	Operating Expense	100	100
11.912B	Truck Expense	1,700	1,700
	TOTAL ANIMAL WARDEN	<u>\$ 5,400</u>	<u>\$ 5,600</u>

CODE NO	PUBLIC WORKS DEPARTMENT (CONTINUED)	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>PUBLIC WORKS - HIGHWAYS</u>		
12.201A	Salary - Street Super.	\$ 11,860	\$ 12,452
12.201B	Salaries - Street Labor	76,225	81,348
12.201C	Street, Sidewalk, Parking Clean-Up Labor	10,185	11,000
12.202	Street & Sidewalk Cleaning Contract	3,255	1,800
12.202A	Road Materials	18,000	18,000
12.202A1	Road Equipment - Repair	4,000	2,000
12.202B	Uniform Rental & Laundry	1,400	1,200
12.202C	Equipment Rental	200	200
12.202D	Small Tools & Supplies	300	400
12.202F	Subcontracts	400	400
12.402A	Street Lights	38,000	40,000
12.402B	Street Lights - Parks & Specials	<u>600</u>	<u>700</u>
	Subtotal	<u>\$ 164,425</u>	<u>\$ 169,500</u>
	<u>Capital Outlay</u>		
12.203A	Street & Curb Repair	\$ 25,000	\$ - - -
12.203B	Street Sweeper	16,000	- - -
12.203C	Dump Trucks (2)	- - -	10,000
12.203D	Pick-Up Truck (1)	- - -	2,750
12.203E	Portable Pump - Electric	- - -	500
12.203F	Contractors Level	- - -	100
12.203G	Heater (propane) Tar Kettle	<u>- - -</u>	<u>100</u>
	Total Capital Outlay	<u>\$ 41,000</u>	<u>\$ 13,450</u>
	TOTAL PUBLIC WORKS - HIGHWAYS	<u>\$ 205,425</u>	<u>\$ 182,950</u>
	<u>PUBLIC WORKS - REPAIR SHOP</u>		
12.901	Salaries & Labor	\$ 26,936	\$ 28,700
12.902A	Outside Labor & Parts	9,000	9,000
12.902B1	Gas, Oil, Grease	8,500	10,000
12.902B2	Auto Parts	24,000	24,000
12.902B3	Tires, Tubes, Batteries	4,500	4,000
12.902C	Shop Equipment - Repair	500	500
12.902D	Uniform Rental & Laundry	300	300
12.902E	Wipers & Fender Covers	100	100
12.902F	Car Allowance - Auto Supervisor	<u>360</u>	<u>360</u>
	Subtotal	<u>\$ 74,196</u>	<u>\$ 76,960</u>

CODE NO	PUBLIC WORKS DEPARTMENT (CONTINUED)	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>Capital Outlay</u>		
12.903A	Drill Press	\$ 200	\$ - - -
12.903B	Arc Welder AC-DC	1,300	- - -
12.903C	Porta Power	250	- - -
12.903D	High Pressure Truck Washer	800	- - -
12.903E	Air Compressor	- - -	1,000
12.903F	Electric Drills (1 1/2" - 1 3/4")	- - -	400
	Total Capital Outlay	<u>\$ 2,550</u>	<u>\$ 1,400</u>
TOTAL PUBLIC WORKS - REPAIR SHOP		<u>\$ 76,746</u>	<u>\$ 78,360</u>
	<u>PUBLIC WORKS - SANITATION</u>		
13.101	Sanitation Supervisor	\$ 10,150	\$ 10,868
13.401	Sanitation Labor	114,640	121,062
13.402A	Refuse Disposal Fee	23,000	23,000
13.402	Supplies - Burlap, etc.	3,000	3,000
13.402C	Uniform Rental & Laundry	1,800	1,800
	Subtotal	<u>\$ 152,590</u>	<u>\$ 159,730</u>
	<u>Capital Outlay</u>		
13.403A	Street Litter Baskets	\$ - - -	\$ 400
	Total Capital Outlay	<u>\$ - - -</u>	<u>\$ 400</u>
TOTAL PUBLIC WORKS - SANITATION		<u>\$ 152,590</u>	<u>\$ 160,130</u>
	<u>PARKS DIVISION</u>		
19.301A,B	Parks Supervision & Labor	\$ 18,188	\$ 20,287
19.301C	Azalea Gardens Labor	16,947	18,480
19.302A	Parks - Supplies	1,200	1,000
19.302B	Azalea - Supplies (Tree Bank, \$500)	500	1,000
19.302C	Azalea Plants	100	100
19.302D	Azalea Committee	400	100
19.302E	Water Fountains	100	100
19.302F	Subcontract Projects	300	300
19.302G	Uniform Rental & Laundry	500	500
19.302H	Economic Opportunity Act - tools	200	100
	Subtotal	<u>\$ 38,435</u>	<u>\$ 41,967</u>
	<u>Capital Outlay</u>		
19.303A	Miscellaneous Equipment	\$ 500	\$ 500
19.303B	Pick-Up Truck	3,500	- - -
19.303C	Lawn Mower	- - -	1,500
	Capital Outlay Total	<u>\$ 4,000</u>	<u>\$ 2,000</u>
TOTAL PARKS DIVISION		<u>\$ 42,435</u>	<u>\$ 43,967</u>
TOTAL PUBLIC WORKS DIVISION		<u>\$ 534,640</u>	<u>\$ 533,974</u>



CODE NO	LIBRARY DEPARTMENT APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>LIBRARY DEPARTMENT</u>		
19.101	Salaries	\$ 59,000	\$ 61,430
19.102A1	Books - Adult	5,900	5,900
19.102A2	Books - Children	3,000	3,000
19.102A3	Periodicals, Magazines	1,000	1,100
19.102A4	Records	700	700
19.102A5	Binding	600	600
19.102B	Supplies & Materials	1,950	1,950
19.102B1	Display Materials	100	100
19.102C	Service Rentals	100	100
19.102D	Telephone	400	500
19.102E	Postage	300	300
19.102F	Cleaning Supplies	100	100
19.102G	Contingent Fund	100	100
19.102H	American Library Assn. Conference	250	250
19.102I	Training	240	240
19.102J	Maintenance - Office Supplies	<u>100</u>	<u>100</u>
	Subtotal	<u>\$ 73,840</u>	<u>\$ 76,470</u>
	<u>Capital Outlay</u>		
19.103A	Library Equipment	\$ 200	\$ - - -
19.103B	Library Furniture	250	- - -
19.103C	Microfilm Shelf List	40	125
19.103D	Counter Top	<u>- - -</u>	<u>485</u>
	Total Capital Outlay	<u>\$ 490</u>	<u>\$ 610</u>
	TOTAL LIBRARY DEPARTMENT	<u><u>\$ 74,330</u></u>	<u><u>\$ 77,080</u></u>

CODE NO	RECREATION DEPARTMENT APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
<u>RECREATION DEPARTMENT</u>			
19.201	Salary - Director	\$ 10,500	\$ 11,025
19.201A	Salaries - Counsellors	17,000	19,545
19.201B	Labor - Set Ups	2,242	2,240
19.201C	Secretary - Clerical	7,680	10,320
19.202A	Palyground - Expendable Supplies	1,200	1,200
19.202A1	Gym - Expendable Supplies	200	200
19.202B1	Summer Programs	650	650
19.202B2	Special Programs	650	650
19.202C	Christmas Expenses	650	650
19.202D	Equipment Maintenance	300	300
19.202E	Office Supplies	550	750
19.202E1	Telephone	1,050	1,300
19.202E2	Maintenance - Office Machines	125	125
19.202F	Fourth of July Expense	5,500	7,000
19.202G	Halloween Expense	250	250
19.202H	Contingent Fund	400	400
19.202I	Car Expense - Director	420	300
19.202I2	Car Allowance - Summer Counsellors	80	100
19.202J	Special Community Programs	300	300
19.202K	Postage	- - -	200
	Subtotal	<u>\$ 49,747</u>	<u>\$ 57,505</u>
<u>Capital Outlay</u>			
19.203A	Office Machines & Furniture	\$ 50	\$ 260
19.203B	Playground & Gym Equipment	2,500	- - -
19.203C	Prefab Shelter	- - -	725
19.203D	Park Benches & Tables	450	1,150
19.203E	Bulletin Board	- - -	800
19.203F	Folding Machine	- - -	200
	Total Capital Outlay	<u>\$ 3,000</u>	<u>\$ 3,135</u>
TOTAL RECREATION DEPARTMENT		<u>\$ 52,747</u>	<u>\$ 60,640</u>

CODE NO	MISCELLANEOUS: MAYOR & COUNCIL APPROPRIATIONS	1972-73 ADOPTED BUDGET	1973-74 ADOPTED BUDGET
	<u>MISCELLANEOUS</u>		
21.202A	Social Security (except Police)	\$ 42,000	\$ 52,600
21.202B	General Retirement Fund	42,000	49,400
21.902E	Group Hospitalization	22,000	25,500
21.302	Workman's Compensation Insurance	19,000	20,800
21.902A	Treasurer's Office Fidelity Bonds	1,000	1,000
21.902B1	Municipal Bldgs. & Contents - Fire Ins.	6,000	6,000
21.902B2	Motorized Vehicles - Comprehensive & Fire Ins.	4,500	3,500
21.902B3	Special Contractors	100	100
21.902C1	Motor. Vehicles - Gen. Liability Ins.	9,000	9,000
21.902C2	City Property - Sts., Sidewalks-Liability Ins	10,500	9,500
21.902D	Consultants - Ins. & Retirement	1,500	1,500
21.902E	Excess Liability Umbrella Policy	1,900	1,900
	TOTAL MISCELLANEOUS	<u>\$ 159,500</u>	<u>\$ 180,800</u>
	<u>MAYOR &amp; COUNCIL APPROPRIATIONS</u>		
22.1	City Council Appropriations	\$ 54,460	\$ - - -
	TOTAL MAYOR & COUNCIL APPROPRIATIONS	<u>\$ 54,460</u>	<u>\$ - - -</u>
	<u>DEBT SERVICE</u>		
22.2	Debt Service:		
	Principal	\$ 30,000	\$ 30,000
	Interest	32,430	29,594
	TOTAL DEBT SERVICE	<u>\$ 62,430</u>	<u>\$ 59,594</u>