

(141)

THE CITY OF TAKOMA PARK, MARYLAND

EXECUTIVE MEETING OF THE MAYOR AND CITY COUNCIL

June 10, 1974.

City Officials Present:

Mayor Roth
Councilman Faulkner
Councilman Garcia
Councilwoman Medina
Councilman Nishimoto
Councilman Ricks

City Administrator Pridgen
Assistant City Administrator Gilsdorf
Recreation Department Director Ziegler
Police Chief Porter
Fire Chief LaScola
Public Works Director Barile
Corporation Counsel Gingerich
Corporation Counsel Culpepper
Deputy City Clerk Pusti

Councilmen Forshee and Webb were excused.

The Mayor and Council met in Executive Session on June 10, 1974, at 8:07 PM in the Council Chambers, 7500 Maple Avenue, Takoma Park, Maryland. Following the Pledge of Allegiance to the Flag, a motion to approve the minutes of the May 28 meeting and dispense with their reading was made and seconded. Councilwoman Medina, however, pointed out that an error had been made on page 9 of the minutes, where she had commented on the slide facilities in Jequie Park (line 6 from top); she suggested the following additions (underlined): "....; she praised the new slide facilities and felt the old slide had been placed too high over the sandbox". With this correction the minutes were unanimously adopted.

ADDITIONAL AGENDA ITEMS: Councilwoman Medina wanted to talk on the Juniper Street bridge situation.

CITIZENS' REMARKS:

1. Shirlee Hutmire, 21 Columbia Avenue, praised the Police Department, particularly Detectives Gary L. Sherman and John O. Duvall, with whom she had worked as an interpreter in the homicide case on Philadelphia Avenue, where the people involved did not speak English. This complicated case had been handled in a most competent way. Mayor Roth agreed that the Police had done a fine job, and Councilman Nishimoto added, that this was also the opinion of the County Attorney, with whom he had discussed the case.

2. Faith Stern, 103 Grant Avenue, inquired about agenda item #240 - a petition concerning deteriorating lots on Grant Avenue, suggesting turning them into a minipark. She expressed her appreciation of the work already done on the lots and wondered why it had been interrupted. Public Works Director Barile responded that the reason for the interruption was apparently a misunderstanding between the workmen and the owner over the cost. He promised, however, that Code Enforcement Officer Olson would follow up on it with the owner, regardless. Councilman Ricks urged that the City move swiftly in this matter, commenting that any cost dispute could be no concern of the City's. Mayor Roth was in agreement.

3. Joe Ferrier, 7413 Maple Avenue, expressed satisfaction with Mrs. Hutmire's praise of the Police Department and pointed out what a good job the Police is doing also in watching over houses during vacation periods and protecting senior citizens when they come home from meetings at night.

- He inquired about Juniper Street bridge which, he understood, pedestrians could no longer cross safely - thanks to what WMATA had done to it.

THE CITY OF TAKOMA PARK, MARYLAND

~~EXECUTIVE SESSION OF THE BOARD AND CITY COUNCIL~~

141
(see attached page)

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A. J. Frazier, 1011 Maple Avenue, expressed appreciation with the members of the Police Department and pointed out that a good job the Police is doing also in watching over homes during weather periods and protecting them at home when they come home from meetings at night.

Dr. Frederick about Juniper Street Bridge work. He understood, presumably, that an larger cost safety - signs to get work not done to it.

Councilwoman Medina reported that at the last WMATA meeting she had attended it had been recommended to look into the cost of another temporary bridge, to be presented to the County Council for a decision. It was her understanding that in the meantime certain safety precautions would be taken such as putting up signs discouraging people from crossing the tracks. Councilman Nishimoto said that at a COG Public Safety Committee meeting he was asked to talk about the conditions at the Juniper Street bridge and that this had given him an opportunity to stress that METRO was to blame for this deplorable situation. He felt that too often the blame was pushed off on the sub-contractor and that something should be done to prevent things like cutting trees etc. from happening again. At the meeting it had been suggested that the chairman of COG's Public Safety Committee write a letter to METRO, citing the dangerous bridge situation; with people - particularly students - crossing the tracks, and urging action.

- Mr. Ferrier thanked them for the information, gratified that the two Councilmembers had taken an interest in the matter. He hoped the bridge would be made passable again.
- He thanked Asst. City Administrator Gilsdorf for having the luncheon program for senior citizens announced in the City Newsletter and said that the program would be continued throughout the summer, 5 days a week at 1:15 PM, and that senior citizens could bring their spouses.
- He mentioned the Community Foundation of Takoma Park-Silver Spring, made up of a group of churches in the area to help in various capacities. The Foundation now has abt. \$5000 at its disposal. Mr. Ferrier is on the Board of Trustees.
- He also announced a meeting of Takoma Park Silver Spring Democratic Club on Tuesday, June 18, at the school 7510 Maple Avenue, starting at 8:00 PM. He urged people to attend.

4. Nancy Horn, 7109 Central Avenue, spoke both as a resident of Takoma Park and as an employee of the City, directing her complaint against certain irate fellow residents, who curse and use abusive language when calling the City Office, or refuse to identify themselves. She felt such behavior should not be tolerated by the employees, who try to assist the citizens with their problems. She appealed to the Mayor and Council to adopt as "Office Policy" that employees 1) hang up the telephone, telling such callers that the City employees do not have to listen to foul language; and 2) are not obliged to act on anonymous telephone calls. Mayor Roth commented that he thought he was the only one to receive such calls. Councilman Ricks agreed that the City employees should not have to listen to offensive language on the telephone; but as to anonymous calls, he felt that citizens might have a valid reason for not wanting to identify themselves - f. inst. if complaining about a neighbor - and that they should not be compelled to do so. The important thing was to have them report it to the City Office when there was a problem. Mrs. Hutmire stated that she could second Mrs. Horn's appeal since she too had suffered from that type of telephone calls at the time she was employed by the City as Mrs. Horn's predecessor. Mr. Ferrier felt that no member of the City staff - or elected Officials - should have to take verbal abuse but should be permitted to disconnect such calls. There was some discussion and the question was left to the judgement of the City Administrators.

FINANCIAL STATEMENT: City Administrator-Treasurer Pridgen reporting.

Bank Balance as of May 31, 1974.

Suburban Trust Co. - General Funds		
Balance: April 30, 1974	122,279.91	
*May Receipts	<u>186,203.57</u>	308,483.48
May Disbursements		<u>192,094.51</u>
Balance: May 31, 1974		<u><u>116,388.97</u></u>

June 10, 1974.

Suburban Trust Co. - Payroll Account			
Balance: April 30, 1974		10,649.19	
May receipts		<u>129,643.57</u>	140,292.76
May disbursements			<u>115,031.76</u>
Balance: May 31, 1974			<u><u>25,261.00</u></u>
Citizens Bank of Maryland - General Funds			
Balance: April 30, 1974		135.43	
No transactions during May		<u>- 0 -</u>	
Balance: May 31, 1974			<u><u>135.43</u></u>
Citizens Bank of Maryland - Special Assess Funds			
Balance: April 30, 1974		196.60	
No transactions during May		<u>- 0 -</u>	
Balance: May 31, 1974			<u><u>196.60</u></u>
Citizens Bank of Maryland - Public Improvement Fund			
Balance: April 30, 1974		534.53	
No transactions during May		<u>- 0 -</u>	
Balance: May 31, 1974			<u><u>534.53</u></u>
Citizens Bank of Maryland - Savings A/C			
Balance: April 30, 1974		173.45	
No transactions during May		<u>- 0 -</u>	
Balance: May 31, 1974			<u><u>173.45</u></u>
American National Bank - General Funds			
Balance: April 30, 1974		80.73	
No transactions during May		<u>- 0 -</u>	
Balance: May 31, 1974			<u><u>80.73</u></u>
Petty Cash			<u><u>200.00</u></u>
* Treasury Bill \$100,000.00 matured 5/16/74			
Cost \$98,585.14			
U.S. Treasury Bills			
		Cost	Maturity Value
Purchased 9/25/73	Maturity Date 6/4/74	94,590.00	100,000.00
" 3/6/74	" " 6/20/74	97,880.28	100,000.00
" 3/21/74	" " 6/21/74	97,960.33	100,000.00
" 4/41/74	" " 6/21/74	196,214.67	200,000.00
		<u>486,645.28</u>	<u>500,000.00</u>

Upon the request of City Administrator Pridgen Recreation Department Director Ziegler announced the following activities:

June 20 - 7:30 PM at Jeque Park, the U.S. Navy Band's newest addition: THE COUNTRY CURRENT, will present a free concert.

June 25 - 7:30 PM at Jeque Park, THE METROPOLITAN POLICE BOYS' CLUB BAND will present a free concert.

She urged people to attend and bring their friends since only a good attendance would insure a continuation of the concerts.

As to Summer Playgrounds she announced that supervised playgrounds would open Monday, June 24, supervised by Montgomery County Monday through Thursday from 9:00 AM to 3:30 PM, and by Prince George's County Monday through Friday from 9:00 AM to 5:00 PM. On Fridays Montgomery County will have special events. Councilman Nishimoto commented that he found it an improvement to have the Director of the Recreation Department report directly on the recreational activities.

June 10, 1974.

CITY ADMINISTRATOR'S REPORT:(1) Communications:

Item #244 - Randolph D. Wolfson, Student Senate President, Montgomery College Takoma Park, Md. Letter and petition with 177 signatures, supporting the Student Senate's request for assistance in solving the parking problem at Montgomery College, offering two solutions: 1) Removing NO PARKING signs from Fenton Street adjacent to the campus, as it is no longer a through street. 2) Allowing parking on both sides of Takoma Avenue in the two blocks adjacent to the college, where all residents have off-street parking facilities. City Administrator Pridgen said that Police Chief Porter was looking into this situation and would report on it later.

Item #245 - Margaret Turner, President, Ritchie Citizens' Association, 202 Geneva Avenue, Silver Spring, Md. Letter complaining of a daily congregation of men at the intersection at Ritchie and Oswego Avenues, where children would be exposed to foul language and traffic disrupted. City Administrator Pridgen had referred the letter to the Police Department and Chief Porter, had reported that he had issued orders for police officers to patrol the area frequently to alleviate the undesirable situation. Mrs. Turner had been informed and Mr. Pridgen proposed removing the item from the Council agenda and placing it on the administrative follow-up agenda. Mayor Roth was in agreement.

Item #246 - Phil Vogel, 7117 Garland Avenue, Takoma Park, Md. Letter dated May 29, 1974, addressed to the Mayor and Council:

"I would appreciate this letter being made a part of the public record of the Budget Hearing and being read in its entirety at the Council meeting of June 10, 1974.

Having just returned from the Budget Hearing and, after considerable thought, I would like to make the following comments:

- 1) I think the budget format needs revision. That's a blunt statement, but columns of figures marching across a page just don't interest many people. The Montgomery County Public School System puts out an excellent budget document called "Choices for Our Children", in which various proposals and their costs are discussed in a "If we do this, here's what it will cost and this is how we propose to fund it" format. This sparks comment and people understand the implications of the changes proposed.
- 2) With two Councilpeople absent from the Budget Hearing, I couldn't help but wonder how much impact citizen comments had.
- 3) I am sorry to see the salary of the various department heads is no longer itemized separately. While I have no doubt that the information is available, I think that this information should be available for public discussion during the Budget hearing.
- 4) I would like to suggest that a group of citizens be formed to consider possibilities for making the budget document more understandable and with clearer implications for our tax costs. I think the City Newsletter improved through committee work and the same method might make the budget document more useful to interested citizens."

City Administrator Pridgen had responded to the letter that the comments and suggestions would be considered by the Mayor and Council as well as by the administrative staff. Mayor Roth suggested placing the item on the calendar, together with the suggestions received from Mr. Ramsey, for consideration in the budget deliberations in January and February 1975.

Ann B. Vogel, 7117 Garland Avenue, Takoma Park, Md. Letter thanking the Mayor for testifying on behalf of Takoma Park citizens at the hearing to designate the Cady-Lee House a Historic Landmark. Mayor Roth briefly explained the back-

ground of that hearing. Although the Cady-Lee House is located in the District of Columbia, several Takoma Park citizens, besides himself, had attended, such as Mr. & Mrs. Marsh for the Old Takoma Park Citizens Association, Mr. Marschalk for the Takoma Park Historic Society, Mrs. Vogel for "Save Takoma" and Mrs. Phipps, all testifying to the effect that this was a fine Victorian house and should be preserved. The staff of the D.C. Committee on Designation of Landmark Properties had also testified to this effect, and only one person had been in opposition - the uncle of the owner. The Committee had seemed to be in favor of a decision to recognize the Cady-Lee House as a Historic Landmark, and while this might not necessarily be the final decision, it would be helpful.

Councilwoman Medina, referring to Mr. Ferrier's question about Juniper Street bridge, moved that a letter be sent to WMATA, to the County Council and to the County Executive, expressing the City's displeasure with the removal of the temporary bridge crossing the B&O tracks - known as Juniper Street bridge - leaving the residents of the adjacent community without normal access across the tracks for an estimated 18 months, and recommending that an extension to the remaining temporary pedestrian bridge or an alternative temporary bridge be installed at the earliest possible time to be used until the permanent pedestrian bridge can be constructed. Councilman Ricks seconded the motion. Councilman Nishimoto added that such a letter should be directed to the chairman of WMATA, Mr. Barnett, and to Jackson Graham, the General Manager of WMATA, and that such mistakes should also be pointed out to the Director of Community Services, WMATA, Mr. Cody Pfanstiehl. City Administrator Pridgen reported that Mr. Pfanstiehl had already been notified and had admitted the mistake of not notifying the residents of the area of the exact date for tearing down the bridge, so that they could have made other arrangements to get across. Mayor Roth added that there had been a citizen protest at the bridge site, so there could be no doubt about the displeasure of the citizens. However, he cautioned against raising any questions relating to vehicular traffic, since the City had gone against that. Councilman Nishimoto joined him stressing to use caution in that respect. There was some discussion and Councilman Ricks felt that if a letter did not work, WMATA should be contacted to arrange a meeting. Councilman Garcia suggested that it be stated in the letter that this was a breach of the good faith the City had in WMATA. Councilman Faulkner seconded Councilman Ricks' proposal to arrange a meeting with WMATA to discuss past mistakes. Councilman Nishimoto pointed out that this was not the first time Takoma Park had been ignored by WMATA. The motion was carried unanimously by voice vote.

(2) Administrative Reports and Recommendations for Council Action:

Revenue Sharing Funds: Planned use report.

Assistant City Administrator Gilsdorf reported that there had been an increase in the revenue sharing funds to be returned to the City, and that in accordance with the guidelines the planned use would be published in the newspapers by June 24, 1974. He recommended the following distribution:

Public Works:	\$ 79,392
Recreation:	11,000
Library:	3,400
Municipal Building:	5,000
Bulletin Board:	1,000
Office Equipment:	2,000
<u>Total:</u>	<u>\$101,792</u>

Upon Councilman Garcia's inquiry whether these amounts were fixed or could be changed later if desirable Mayor Roth stated that they were not set in cement but represented the intentions at the present time. Councilman Nishimoto complimented Assistant City Administrator Gilsdorf for giving consideration to the

Library in the fund distribution. Councilman Ricks moved to subscribe to the suggested intent. The motion was seconded. Mayor Roth asked how large a portion of the amount allotted to Public Works would be used for improvement of streets, curbs and sidewalks. Mr. Gilsdorf thought that approximately 60% would go for such purposes. Mayor Roth and Councilman Nishimoto expressed interest in having something done about the erosion problem in Spring Park and wondered whether that was considered. Mr. Gilsdorf reported inspecting the slope together with Public Works Director Barile. A retaining wall might be the best answer, but they had also discussed trying to sod the slope and plant vegetation there to hold the embankment without the expense of a retaining wall. Mayor Roth added that he had been impressed by Mr. Gilsdorf's idea of consulting the State Highway Department before a decision was made, as the experts in highway building would have experience in dealing with slopes. The motion was carried unanimously by voice vote.

A motion by Councilman Nishimoto to adopt the ordinance, quoted below, was seconded by Councilman Ricks :

ORDINANCE NO. 2310

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

- SECTION 1. THAT a general tax rate of ONE DOLLAR THIRTY CENTS (\$1.30) on each ONE HUNDRED DOLLARS (\$100) assessed valuation be and is hereby levied and approved, and the City Treasurer is hereby authorized to collect taxes on the basis of the \$1.30 tax rate on all real and public utilities property lying within the corporate limits of the City of Takoma Park, Maryland, and to proceed to advertise for sale such delinquent properties that may be in arrears on the date specified by law. The tax rate of the City is for the purpose of any and all general expenses of the City for the Fiscal Year beginning July 1, 1974; AND
- SECTION 2. THAT, in accordance with Section 73-8 of the Montgomery County Code (1972 ed.) and 74-10 of the Prince George's County Code (1963 ed.), the budget for 1974-75 is hereby approved and adopted for the fiscal year beginning July 1, 1974, providing estimated revenue of ONE MILLION SIX HUNDRED SEVENTEEN THOUSAND, ONE HUNDRED DOLLARS (\$1,617,100), less five per cent (5%) charter emergency reserve fund of EIGHTY THOUSAND, EIGHT HUNDRED FIFTY-FIVE DOLLARS (\$80,855), and appropriations of ONE MILLION, SEVEN HUNDRED THIRTY-SIX THOUSAND, TWO HUNDRED FORTY-FIVE DOLLARS (\$1,736,245), and transfers of TWO HUNDRED THOUSAND DOLLARS (\$200,000); AND
- SECTION 3. THAT the City Treasurer be hereby authorized to compute salaries for all City employees in accordance with past practices as related to various departments and disburse accordingly; to pay all rentals on the first of each month and all bills monthly, discounting such bills as possible; AND
- SECTION 4. THAT all Capital Outlay items be expressly authorized by Council, with the exception of items costing less than FIVE HUNDRED DOLLARS (\$500), funds for which shall be properly authorized; AND
- SECTION 5. THAT the City Treasurer be hereby authorized to transfer funds to the 1974-75 budget from the following fund balances:

a. 1973-1974 unappropriated reserve funds.....	\$ 70,000
b. 1973-1974 special reserve - Mayor & Council....	52,899
c. Surplus, prior year accounts.....	52,101
d. Sale of City property.....	<u>25,000</u>
TOTAL:	<u><u>\$200,000</u></u>

The following discussion ensued:

Councilman Ricks wanted it made clear to the citizens of the Montgomery County section of Takoma Park that while the ordinance showed a 25 cents tax reduction, in reality there would be a 9 cents increase in the total taxes. Councilman Nishimoto added that at present 7 cents went to the Fire Tax District but that this may go up to 9 cents. Councilman Garcia wanted the record to show that an effort had been made to equalize the tax rate in both Counties but that the Corporation Counsel had found this to be illegal. Mayor Roth verified the statements of the Councilmen and added that rather than speaking of a tax reduction, it should be referred to as a transfer of expenses, to avoid confusion. He went on to explain that the Prince George's section of the City has been paying for fire protection through County taxes ever since the adoption of the Prince George's County Charter Government, 4 years ago this fall, when fire tax became part of the County tax. As came out during the study of the Fire Department situation, there had been proposals involving substantial increases both in salaries and in fringe benefits and for changes at the Fire House involving up to a quarter million dollars, as well as to the number of on-duty-hours for paid firemen, all of which would increase future costs. Furthermore, there is a change in the Federal Law affecting the Fire- and Police Departments and increasing the cost of fire protection in the City, and since this is related to a very small assessable base, it led to the decision made as an outcome of the public hearing on March 18, and urged by the Volunteers and the paid men as well as by the majority of the citizens who had testified. He felt it was important that everybody should know what was happening and that actually the taxes had NOT been cut; but that the change in the tax rate was a direct consequence of the change in the financing of the Fire Department. He had also taken great care to point this out in the newspaper article at the time. There was some discussion concerning the \$200,000 carried over from prior years' revenue, and Mayor Roth called attention to the fact that in order to balance this year's budget, it had been necessary to draw on these reserves - otherwise the expenditures for this year would have had to be cut and there would have been no reduction in the tax rate. He cautioned that it would have to be kept in mind that those \$200,000 would not be available next year and that in 1975 it might become necessary to consider using some of the Revenue Sharing Fund or debentures - only, however, as a last resort. He foresaw an increase in revenues from State Income Tax, but not by \$200,000, and said that it might become necessary to explore other ways of providing increased reserves.

Councilman Nishimoto was convinced that the City Administrator and the Asst. City Administrator would find ways of cutting down cost so that perhaps there would even be a surplus. Mayor Roth felt less optimistic and said that taxes might have to be raised, as the reserve fund of 5% MUST be kept. At this time of the year he felt compelled to reflect on the amount of money for which he and the Council were responsible, and to non-millionaires \$1,600,000 was a considerable amount of money, and it was a sobering responsibility to try to administer it in such a way that it would benefit as much as possible the citizens, from whom it had been taken. The ordinance was passed unanimously by roll call vote as follows: AYE: Councilmembers Faulkner, Garcia, Medina, Nishimoto, Ricks. NAY: None. EXCUSED: Councilmen Forishee and Webb.

(Copies of Budget document will be available at the City Office).

City Administrator Pridgen introduced the ordinance, quoted below, concerning "over 65 tax credit", stating that it had been included in the budget adoption ordinance last year but without having an identity of its own. He pointed to the last section of the ordinance, where it is stated: "...effective July 1, 1974, and remain in effect thereafter until amended or repealed." This meant that it could run for years.

ORDINANCE NO. 2311.

WHEREAS, Article 81, Section 12f of the Annotated Code of Maryland, 1957 (1969 replacement volume) authorizes a tax credit from any real property taxation for municipal purposes upon the dwelling of any home owner who has attained the age of 65 years and whose gross income, or combined gross income, as the case may be, shall not be in excess of FIVE THOUSAND DOLLARS (\$5000) for the calendar year immediately preceding the fiscal year of application, and Section 12d of said article further provides that the municipality may grant additional tax credits as related to the assessable base.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF TAKOMA PARK, MARYLAND

SECTION 1. THAT a tax credit shall be allowed by the City Treasurer upon the dwelling house and the lot where the same is erected of one or more home owners not to exceed the amount derived by applying the current City tax rate to the first \$5,000 of the assessable base established as of July 1, 1970 or thereafter as of the year of application and approval as the case may be, against the particular property to taxpayers who wish to apply for such tax credit and meet all the following conditions:

- a. The home owner must have attained the age of 65 years on or before July 1 of the fiscal year for which application is made.
- b. The owner must reside on and have legal interest in the property, to which the credit will apply, and the dwelling must be the principal residence of such home owner.
- c. Gross income of the home owner or the combined gross income, as the case may be, of all persons actually residing in the same dwelling except those persons paying a fixed rental charge, shall not exceed \$6,000, excluding Social Security, Railroad Retirement, or the first \$1,800 from any public or private retirement system, for the calendar year immediately preceding the fiscal year for which credit is claimed.
- d. The home owner must apply for the credit on or before September 1 of the taxable year or otherwise the tax credit shall not be allowed.
- e. Upon the death of an eligible home owner who has received the tax credit such credit shall be allowable to the otherwise ineligible surviving spouse for only the remainder of that taxable year.
- f. The tax credit on the assessable base established as of July 1, 1970, or thereafter, as the case may be, shall not be transferable; AND

SECTION 2. BE IT FURTHER ORDAINED that only such tax credit shall be allowed on any given parcel of property and that every person seeking such tax credit for residential property as provided herein shall first make application annually to the City Treasurer, supplying the information requested on the application form which shall be provided. Said application shall be submitted to the City Treasurer on or before September 1 of the fiscal year for which application is filed.

SECTION 3. As used in this section, the following words have the meanings herein specified. "Homeowner" means every person who actually resides in a dwelling in which such person has a legal interest, including any life estate, whether as sole owner, joint tenant, in common, or tenant by the entireties. "Gross income" means total gross income from all sources, including but not limited to gifts, and whether or not included in the definitions of gross income for Federal or State income tax purposes, but "gross income" does not include the amount of old age, survivors, or disability benefits received under the Social Security Act, as amended, or under the Railroad Retirement Act, as amended. "Combined gross income" means the combined gross income of all homeowners, if more than one, and all persons actually residing in the same dwelling, except persons whose contributions, reasonably apportionable towards the cost of upkeep, maintenance and repair of the dwelling are in the form of fixed rental charges. "Dwelling" means the dwelling house of one or more homeowners and the lot or curtilage where the same is erected, which is used as the principal residence of such homeowner or homeowners. No dwelling shall be deemed a principal residence which is not actually occupied or expected to be actually occupied by such homeowner or homeowners for more than six months of some twelve-month period including the date of application for credit. A homeowner or homeowners may claim credit on only one such dwelling. The administrative unit or official administering of the program may qualify a homeowner otherwise eligible for the tax credit if he does not actually reside in the dwelling the required time period for reason of illness or special care. When any property which is owned by a person who is entitled to a tax credit under this section is sold to a purchaser, the tax credit shall be terminated as of the date of transfer of the property between the parties.

BE IT ORDAINED that this Ordinance shall become effective July 1, 1974 and remain in effect thereafter until amended or repealed.

Councilman Garcia moved that the ordinance be adopted. The motion was seconded and passed by roll call vote as follows: AYE: Councilmembers Faulkner, Garcia, Medina, Nishimoto, Ricks. NAY: None. EXCUSED: Councilmen Forshee and Webb.

Assistant City Administrator Gilsdorf introduced the new proposed pay scale for the City employees with an attached schedule with 30 grades, based upon the responsibilities and respective jobs. He pointed out that each employee would be getting at least 10% more than at present, - with the exception of crossing guards and top key positions. - Councilwoman Medina asked whether this would make the City competitive with the surrounding jurisdictions. Mr. Gilsdorf replied in the affirmative. Councilman Nishimoto wondered what the plans were for the one fireman still being paid by the City. Mr. Gilsdorf explained that since there was no provision for a fire inspection officer in the settlement, this position had been retained by the City, at least for this year; later it might be possible to move it to the County. A motion to adopt the new pay scale - Ordinance No. 2312 - was seconded and passed unanimously by roll call vote as follows: AYE: Councilmembers Faulkner, Garcia, Medina, Nishimoto, Ricks. NAY: None. EXCUSED: Councilmen Forshee and Webb.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND

SECTION 1. WHEREAS, Section 2-65 of Article 5, entitled Personnel, of the City of Takoma Park Code, 1972, provides that pay scales may be changed from time to time by resolution duly adopted by the City Council; AND

SECTION 2. THAT Section 8 of Ordinance No. 1400, and subsequent amendments thereto, known as the Pay Scale Plan for the City of Takoma Park, has been thoroughly reviewed; AND

SECTION 3. THEREFORE THAT Section 8 be revised to provide new salary scales in accordance with the schedule below, to be effective July 1, 1974.

POLICE DEPARTMENT:	STEP A	B	C	D	E	F	G
Crossing Guards	1,657	1,806	1,958				
Clerk/Dispatcher	6,617	6,933	7,265	7,614	7,980	8,364	8,768
Private	10,104	10,595	11,113	11,669	12,253	12,866	13,509
Private First Class	10,595	11,113	11,669	12,253	12,866	13,509	14,186
Corporal	11,113	11,669	12,253	12,866	13,509	14,186	14,895
Youth Officer	11,669	12,253	12,866	13,509	14,186	14,895	15,640
Sergeant	12,253	12,866	13,509	14,186	14,895	15,640	16,423
Lieutenant	14,186	14,895	15,640	16,423	17,244	18,107	19,012

PUBLIC WORKS DEPARTMENT:

Custodial Worker	6,316	6,617	6,933	7,265	7,614	7,980	8,364
Laborer	6,617	6,933	7,265	7,614	7,980	8,364	8,768
Assistant Driver	6,933	7,265	7,614	7,980	8,364	8,768	9,192
Driver Foreman	7,265	7,614	7,980	8,364	8,768	9,192	9,637
Equipment Operator 1	7,265	7,614	7,980	8,364	8,768	9,192	9,637
Equipment Operator 2	7,614	7,980	8,364	8,768	9,192	9,637	10,104
Equipment Operator 3	7,980	8,364	8,768	9,192	9,637	10,104	10,595
Street Foreman	8,364	8,768	9,192	9,637	10,104	10,595	11,113
Bldg. Maintenance Super.	9,192	9,637	10,104	10,595	11,113	11,669	12,253
Auto Equipment Super.	9,192	9,637	10,104	10,595	11,113	11,669	12,253
Parks Supervisor	9,192	9,637	10,104	10,595	11,113	11,669	12,253
Sanitation Supervisor	11,669	12,253	12,866	13,509	14,186	14,895	15,640
Street Supervisor	12,253	12,866	13,509	14,186	14,895	15,640	16,423

CODE ENFORCEMENT OFFICERS

Code Enfor. Officer 1	9,192	9,637	10,104	10,595	11,113	11,669	12,253
Code Enfor. Officer 2	10,595	11,113	11,669	12,253	12,866	13,509	14,186

FIRE PREVENTION DIVISION:

Fire Prevention Officer	11,113	11,669	12,253	12,866	13,509	14,186	14,895
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LIBRARY DEPARTMENT:	A	B	C	D	E	F	G
Associate Librarian	11,113	11,669	12,253	12,866	13,509	14,186	14,895
Assistant Librarian	9,192	9,637	10,104	10,595	11,113	11,669	12,253
Library Clerk	6,933	7,265	7,614	7,980	8,364	8,768	9,192
Adult Page, Part-time	5,012	5,248	5,496	5,756	6,029	6,316	6,617

ADMINISTRATIVE STAFF:

Clerk-typist	6,617	6,933	7,265	7,614	7,980	8,364	8,768
Secretary	7,265	7,614	7,980	8,364	8,768	9,192	9,637
Cashier; Asst. Bkpr.	7,614	7,980	8,364	8,768	9,192	9,637	10,104
Bookkeeper	7,980	8,364	8,768	9,192	9,637	10,104	10,595
Departmental Assistant	8,364	8,768	9,192	9,637	10,104	10,595	11,113
Administrative Asst.	10,104	10,595	11,113	11,669	12,253	12,866	13,509
Deputy City Clerk	10,595	11,113	11,669	12,253	12,866	13,509	14,186
Recreation Director	11,113	11,669	12,253	12,866	13,509	14,186	14,895
Library Director	12,866	13,509	14,186	14,895	15,640	16,423	17,244
Dir. of Public Works	16,423	17,244	18,107	19,012	19,963	20,961	22,010
Police Chief	16,423	17,244	18,107	19,012	19,963	20,961	22,010
Asst. City Adminis.	17,244	18,107	19,012	19,963	20,961	22,010	23,111
City Administrator	18,107	19,012	19,963	20,961	22,010	23,111	24,267

Personnel appointment: parking meter patrol (part-time)

City Administrator Pridgen announced that Police Chief Porter had recommended the appointment of Crossing Guard Judith K. Barrett of 611 Philadelphia Avenue, as part-time meter maid, effective June 11, 1974, working a total of 10 hours per week at \$3.75 per hour. There was some discussion as to the distribution of the hours and what protection would be afforded her. Chief Porter explained that the hours would be sporadic and scattered over the area so that nobody would know when or where the meter maid would be active. For protection she would be in contact with the Police Station by portable two-way radio. Mr. Pridgen stated that the appointment required Council action, adding that Mrs. Barrett had been employed as a crossing guard for 4 years. Mayor Roth wondered how her salary compared with what was paid in Rockville and was told it came close. Mr. Pridgen said that Mrs. Barrett would provide her own transportation. There was further discussion as to whether what was collected by the meter maid would off-set her salary - cost/benefit analysis - . Mr. Pridgen felt this could easily be determined after one year of employment. With a view to public relations Councilman Nishimoto suggested letting the citizens know of the employment of a meter maid through the Newsletter. Councilman Ricks moved to adopt the appointment and the motion, duly seconded, was carried unanimously by voice vote.

Ratification of Agreement with Takoma Park Volunteer Fire Department, Inc.

Assistant City Administrator Gilsdorf stated that the Agreement with Takoma Park Volunteer Fire Department, Inc. was now ready for ratification by the Mayor and the Volunteers. He presented the Resolution - quoted below - authorizing the Mayor to sign the Agreement on behalf of the Council.

RESOLUTION

WHEREAS, the City of Takoma Park, a Maryland municipal corporation, has been providing primary fire service to the residents of the City of Takoma Park and a portion of Montgomery County lying outside the City known as the 22nd Precinct; AND

WHEREAS, the Mayor and City Council, after public hearing, have determined that it would be in the best interests of the citizens and taxpayers of the City of Takoma Park to discontinue the operation of the City of Takoma Park Fire Service and to turn over the primary responsibility of providing fire protection and emergency ambulance service to the Takoma Park Volunteer Fire Department, Inc., a Maryland corporation; AND

WHEREAS, the County Council of Montgomery County has, at the request of the Mayor and City Council and Takoma Park Volunteer Fire Department, Inc., enacted the necessary legislation to include the City of Takoma Park, that portion lying within Montgomery County, within the Montgomery County Consolidated Fire Tax District; AND

WHEREAS, the officials of Montgomery County and the Trustees of the Takoma Park Volunteer Fire Department, Inc., have assured the Mayor and City Council that the fire protection and emergency ambulance service heretofore provided to the residents of the City of Takoma Park residing within Prince George's County would be continued at the same level as presently provided by the City of Takoma Park Fire Department by the Takoma Park Volunteer Fire Department, Inc., in conjunction with service to the area of Takoma Park lying and being within Montgomery County; AND

WHEREAS, the Mayor and City Council and the Takoma Park Volunteer Fire Department, Inc., have agreed that the Takoma Park Volunteer Fire Department, Inc., would be the fire department designated to provide fire protection and ambulance service to the City of Takoma Park; AND

WHEREAS, the Takoma Park Volunteer Fire Department, Inc., has agreed that it will provide fire service to the entire City of Takoma Park at a level of performance at least comparable to the present level of service now provided by the City of Takoma Park Fire Department; AND

WHEREAS, a formal agreement has been prepared by the Corporation Counsel which has been reviewed by the Mayor and City Council as to content and intent.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of Takoma Park that the proposed Agreement between the City of Takoma Park and the Takoma Park Volunteer Fire Department, Inc., is hereby ratified and approved; AND

BE IT FURTHER RESOLVED that the Mayor be hereby authorized to execute the proposed Agreement document and any other documents relating thereto, including the transfer of titles to the Fire House building and lands and apparatus, vehicles, personal property, etc..

Councilman Ricks moved that the Council NOT accept the resolution. While he was in full agreement with all the conditions, he felt strongly that the City should retain the real estate title to the Fire House building and lands and NOT transfer it, as stated in the last paragraph of the resolution. Instead the City could rent it out to the County on a 99-year lease - it is always better to be the lessor than the lessee -. Councilwoman Medina felt that while this might have been a good idea to explore, had it been brought up during the negotiations, it was now too late. Since there was no seconding of Councilman Ricks' motion, it died. Councilman Nishimoto moved to adopt the resolution, and the motion was seconded by Councilman Garcia, who agreed with Councilwoman Medina that it was too late and would be a breach of good faith to come with a new condition now. Councilman Ricks felt that this could be done without going back on the Agreement and warned that if at a later date the TPVFD should decide to do something else with the property, it would be theirs and no longer the City's. Mayor Roth read from the Agreement, as follows: "2. The TPVFD Inc. agrees that it will provide fire protection and emergency ambulance service to the entire City of Takoma Park at a level of performance at least comparable to the present level of service now provided by the City of Takoma Park Fire Department", and "9. Notwithstanding... in the event the Montgomery County Fire Board determines in writing that either the level of fire service and ambulance service or the performance of the TPVFD Inc. is below acceptable standards, or the TPVFD Inc. shall breach any provision of this Agreement, that in either event, the fire service for the City of Takoma Park shall revert to the City of Takoma Park", stating that these two paragraphs protected the citizens. In response to a question concerning the Fire House Gym, raised by Councilman Nishimoto, Mayor Roth read from the Agreement: " 8. The TPVFD Inc. agrees that... it will enter into a lease with the City of Takoma Park covering the Fire House Gym and its ancillary entrances, balconies and walkways. The lease is to be for a period of 99 years, renewal at the option of the City of Takoma Park. The rent to be paid shall be \$10 per year plus a contribution to the Takoma Park Volunteer Fire Department for heat, water and electricity. The janitorial service is to be provided by the City of Takoma Park." There was considerable discussion as Councilmen Nishimoto and Faulkner wanted to make sure that the wording of the Agreement would not limit future development of the Fire Department with the possible growth of the population. Corporation Counsel Gingerich stated that

June 10, 1974.

should the fire service fall below standards, the City could take back the Fire Department, and as to maintaining a high level of fire protection, Mayor Roth felt that a professional like Chief Gratz and the Fire Board could be depended upon. Councilman Nishimoto pointed out that perhaps some day the Fire Board might decide to give Silver Spring priority over Takoma Park in terms of funds for fire protection. Mayor Roth said that in the future if additional service becomes necessary, this must be proposed and approved in the budget for the Volunteer Fire Department, and since there would be two Councilmembers and one of the City Administrators on the Board of Directors, they would make sure that the County lives up to its responsibilities. Councilman Ricks stated that it was important - with a view to the future - that everything agreed upon was clearly stated on paper including what was meant by the present level of performance. City Administrator Pridgen read from the Agreement (item 2) and added that records were kept at the Fire Department to substantiate what the present level was. Mayor Roth felt that it was stated quite clearly in the Agreement that the level of performance cannot fall but can go up and said that he did not know of any other way to express it. Councilman Nishimoto concurred and stated that the discussion had been useful for the purpose of getting the Councilmembers' thoughts into the record. He did not want to leave the impression that Councilman Ricks' suggestion had been down-graded; he felt it was fine if it could be changed, but if not, it would have to be left the way it was. The resolution was adopted by roll call vote as follows: AYE: Councilmembers Faulkner (with some reluctance), Garcia, Medina, Nishimoto. NAY: Councilman Ricks, who stated that he agreed with the other parts of the Agreement, but not with the property transfer. EXCUSED: Councilmen Forshee and Webb. Mayor Roth stated that he was aware that the Agreement was not without certain risks but that the City had now embarked upon it.

At City Administrator Pridgen's request Police Chief Porter reported on the following items:

Item #164 - Petition for 4-way stop signs at Boston and Takoma Avenues.

There are already stop signs on Boston Avenue, and an engineering consultant, who had investigated the situation, had not recommended 4-way stop signs at this intersection but rather 1) moving the existing stop signs abt. 12 feet closer to the intersection and 2) having frequent patrols in the area because of a tendency to speed up. The original petition had mentioned consideration for small children, and Chief Porter felt that limiting parking might help in that respect. Councilman Ricks mentioned trees and bushes obscuring the view at 601 Boston Avenue, at the N.E. corner, where the stop sign is. Chief Porter felt that once the stop signs had been moved, this would be no problem, but Councilman Ricks told of having been obliged to move into the middle of that intersection in order to see, and that this had not been caused by illegally parked cars, as suggested by Chief Porter, who stated that he had not noticed any such difficulties during his numerous inspections of the intersection. Mayor Roth suggested that Councilman Ricks and Chief Porter go there together and study the situation. Councilwoman Medina commented that the problem with children in those streets might no longer exist since the SSI school was now closed. Chief Porter pointed out that there had been 5 accidents in the area during the last 13 months; all of them in the 7700 block of Takoma Avenue, however, none at the intersection. There was some discussion as to the criteria for getting 4-way stop signs, and Chief Porter explained that 4-way stop signs were usually used when two streets with an almost equal amount of traffic intersect; that they often serve as an interim device before installation of a traffic light;

the accident rate and flow of traffic are also important factors in determining where 4-way stop signs are needed. He felt it was unsafe to have stop signs where not needed, just in an effort to slow down traffic - strict enforcement of speed limits was a better method for accomplishing that. Stop signs should be placed on the streets with less traffic. City Administrator Pridgen recommended that Public Works be directed to move the stop signs on Boston Avenue 12 feet forward, and that the item be removed from the agenda. There was some discussion as to whether the stop sign would be obscured from view by a tree, and Chief Porter suggested a sign: STOP AHEAD.

Item #8 - Proposed study of traffic problems by traffic safety engineer.

Police Chief Porter stated that a City-wide study of all the traffic problems would probably cost more than the City could afford. He recommended rather employing an engineering consultant on a contractual basis, as problems came up. Mayor Roth inquired about the minimum rate and was told it was \$25 per hour, which was considered reasonable. City Administrator Pridgen recommended taking the item off the agenda. Councilwoman Medina agreed that a City-wide traffic study by an engineer might not be advisable at the present time but felt it should be considered at some future date. She suggested having a citizens' study group do some "eyeball" consideration of the traffic problems and come up with recommendations. This suggestion worried Councilman Nishimoto, who would prefer having it done by a professional and suggested setting up a budget item for it, once it had been established what the cost would be. There was some discussion and Mayor Roth stressed that the City's problem areas should not be forgotten and that in taking the item off the agenda the discussed points should serve as a guideline for the City Administrator and the Chief of Police.

Item #244 - Petition from Montgomery College students re parking in campus area.

Police Chief Porter referred to correspondence received from the Student Senate, containing two requests: 1) Removal of NO PARKING signs from Fenton Street and 2) Parking on both sides of Takoma Avenue in the 7600 and 7700 blocks. This would give the students 19 parking places and, since all the houses there had off-street parking, cause no hardship. The problem was that although Fenton Street is closed off, there is one point, where there would not be sufficient room for one vehicle to move through, if cars were parked on both sides. He wanted a chance to look at Fenton Street more closely before submitting a recommendation.

Report on meeting with District Engineer, State Department of Transportation.

On May 29, 1974, Assistant City Administrator and Police Chief Porter had a meeting with District Engineer Caltrider, at which a number of problems and agenda items were discussed. As to item #192 - Yield sign for southbound New Hampshire Avenue traffic unto Sligo Creek Parkway - Chief Porter said that the sign had been promised and was in fact now set up. He further reported that all the traffic signals which were due for rebuilding as well as requests for new ones had been discussed and that a report had been promised within 10 days, stating what action could be expected. Councilman Nishimoto called attention to the fact that these light signals were long overdue and Mayor Roth asked about the general atmosphere at the meeting - whether there seemed to be hope that the City would finally get some action. Chief Porter felt optimistic and pointed out that the yield signal was already up. Councilman Ricks suggested that if the promised report from the State Highway Commission was NOT received within 10 days, a letter should be sent to the Governor complaining of the neglect Takoma Park had been subjected to. Assistant City Administrator Gilsdorf stated that Mr. Caltrider had gone to some length to explain that his department had been split up but that now it is centralized in his office so that he will have direct control and be able to be

more responsive to the City's requests. He had also told of the difficulties encountered in getting the signals, particularly the timing devices, where there was up to a year's waiting time. Apparently very few firms make these signals. Mayor Roth said that in any case a complaint should first go to the Department of Transportation before going to the Governor.

Item #21 - Establishment of City Housing Authority.

Assistant City Administrator Gilsdorf reported that according to Article 44A, Chapter 4, of the Annotated Code of Maryland, a City Housing Authority may come into being only through passage of a resolution by the Council, signed by the Mayor, declaring (A) that unsanitary or unsafe inhabited dwelling accommodations exist in the City, and (B) that there is a shortage of low-income housing. Inherent in this approach is a program to remove (through clearance or urban renewal) the sub-standard housing and replace it with more low-income housing. The role of the Housing Authority is to administer the many ramifications of this complicated process. He recommended deleting the item from the agenda since 1) there is no potential urban renewal project in Takoma Park, and 2) the City's goals are directed toward improving existing housing rather than expanding low-income housing, thereby creating an increased density of population. There was some discussion and there was general agreement that the City should not get into the "fair share" idea at all. As the City's representative on COG's Human Resources Board Councilman Garcia stated that at the two meetings he had attended so far, the subject had not come up. The consensus was that the item be taken off the agenda.

Item #129 - Request for pedestrian all-direction traffic signal at Maple and Philadelphia Avenues.

City Administrator Pridgen said that this request had been referred to in a recent letter from Mr. Marsh, president of the Old Takoma Park Citizens Association, not read under the correspondence because the matter had been taken care of. Copies of the reply to Mr. Marsh had been distributed to the Mayor and Council. Councilman Ricks asked Police Chief Porter about the timing of the traffic signal and was informed that the entire cycle was: 24 - 20 - 12, a total of 56 seconds. However, Councilman Ricks told of having timed the signal and waiting 65 seconds at the red light with a back-up of cars. There was some discussion and there was agreement that this could only happen if the signal was malfunctioning. Chief Porter would have it checked as it was an old signal. Philadelphia Avenue traffic should be favored timewise 2 to 1 versus Maple Avenue traffic.

Item #192 - Yield sign for southbound New Hampshire Avenue traffic onto Sligo Creek Parkway.

City Administrator Pridgen reported that since, according to Police Chief Porter, the yield sign had been installed, the item could be removed from the agenda.

Item #194 - Question of possible zoning violation at 7112 Willow Avenue.

Since this was in the hands of the County Zoning Office, Assistant City Administrator Gilsdorf recommended removing it from the Council agenda but holding it on the administrative agenda for a follow-up. Upon Councilman Nishimoto's request, Mr. Gilsdorf explained that there was a dispute between the administrative office and the attorney for the local body as to whether or not there was a violation; only if it turns out that a Special Exception is needed will there be a hearing in the case. After some discussion, involving Corporation Counsel Gingerich, the general consensus was for taking the item off the Council agenda.

Item #195 - Request to restore service at Takoma Park B&O stop.

Assistant City Administrator Gilsdorf reported talking to J.H.Griffin, Mgr. Passenger Operation, Chessie, about this request. Mr.Griffin, his District Engineer and the Train Master responsible for this area had walked the entire length of that track and determined that a real hazard existed. There was no way they could guarantee passengers' safety in Takoma Park until the METRO construction work in the area is completed, which may be a year to 18 months from now. Councilwoman Medina said that it was her understanding that the B&O stop would not be restored in Takoma Park because commuter service would probably be adequately supplied by METRO and the B&O stop would be better taken care of in Silver Spring. A connect-up between B&O and METRO would either be in Silver Spring or Shady Grove. Mr.Gilsdorf stated that according to what he had been assured on the telephone, there would be a 2-year time lag between the completion of the construction work, which now prevents Takoma Park from having a stop, and the full METRO service going into effect. There was some discussion.

Item #213 - Special Exception S-328, Beauty Shop, 7600 Maple Avenue (Park Ritchie)

Assistant City Administrator Gilsdorf recommended sending a letter of concurrence to the public hearing in Rockville - June 27 - inasmuch as this type of use has been approved at that location in 1969 and there has been no citizen objection. Councilman Ricks moved to go along with the Special Exception for the operation of a Beauty Shop at Park Ritchie. The motion was seconded. Councilwoman Medina, being new on the Council, inquired as to whether at some time the Council would review its policy for making zoning exceptions. Mayor Roth responded that it was City policy to take them up as they appeared - which is in the nature of Special Exceptions. Usually the cases were considered as to whether they would bring additional traffic or be a nuisance in the area.

Item #247 - Refuse Control Study.

Assistant City Administrator Gilsdorf announced that in view of the budget discussions regarding refuse disposal etc. it had been decided to combine items #124 - 182 and 189 in one item, #247 - Refuse Control Study - and that recommendations would be made covering all the problems.

Item #214 - Tax reduction for persons on disability pension.

City Administrator Pridgen suggested taking this item off the agenda, since it had been discussed at the budget work sessions and decided against. There were no objections.

SPECIAL REPORTS:

Councilman Ricks reported on a TESS Master Plan Advisory Committee meeting he had attended on June 5. The first report of the over-view had been rejected because of the wording, describing this section as a down-graded, deprived welfare type area. The staff had been directed to re-write the report and the meeting, scheduled for June 15, had been cancelled and would not be called until the report was ready.

- He also told of visiting Montgomery County Service Center, 8728 Colesville Road, and urged other Councilmembers to go and see it.
- He called attention to the deterioration of the properties which formerly belonged to RAP, where now large amounts of cut trees and bushes were lying around in front - across from the park. He suggested that the owners be requested to look into this situation.

THE CITY OF TAKOMA PARK, MARYLAND

ANNUAL BUDGET

1974-75 FISCAL YEAR

AS ADOPTED BY THE MAYOR AND COUNCIL

JUNE 10, 1974

CITY OF TAKOMA PARK, MARYLAND

ADOPTED BUDGET 1974-75

SUMMARY OF REVENUE, ANALYSIS, RESERVES AND ASSESSMENTS

ACCOUNT CODE NO	REVENUE SOURCE	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
1.0	Taxes - local (Rate \$1.55-1973; \$1.30-1974)	\$ 1,214,490	\$ 1,006,550
1.5	Taxes - State Shared	92,300	91,800
2.0	Licenses & Permits	9,350	9,000
3.0	Revenue from other agencies	426,083	388,000
4.0	Service Charges for Current Services	71,650	71,550
5.0	Fines & Forfeitures	9,000	12,000
6.0	Miscellaneous Revenues	20,400	38,200
		<u>\$ 1,843,273</u>	<u>\$ 1,617,100</u>
	Less: Emergency Fund (5%)	92,163	80,855
	NEW FUNDS AVAILABLE	<u>\$ 1,751,110</u>	<u>\$ 1,536,245</u>
	Add: Transfer Surplus (General Fund)	29,982	52,101
	Unappropriated Reserve Fund	38,216	70,000
	Sale of Property	10,000	25,000
	Special Reserve - Mayor & Council	51,000	52,899
	TOTAL FUNDS AVAILABLE FOR APPROPRIATIONS	<u>\$ 1,880,308</u>	<u>\$ 1,736,245</u>

TAX RATE: \$1.30 per hundred assessable base

ASSESSABLE BASE

	1973-74	1974-75
MONTGOMERY COUNTY:		
Real Property	\$41,200,000	\$41,800,000
Railroads & Public Utilities	3,500,000	4,400,000
PRINCE GEORGE'S COUNTY		
Real Property	27,931,720	30,600,000
Public Utilities	1,700,000	1,800,000
	<u>\$74,331,720</u>	<u>\$78,600,000</u>

ACCOUNT NO	REVENUE DETAIL	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>REVENUE FROM OTHER AGENCIES</u>			
3.101	Public Safety	\$ 17,003	\$ 21,700
3.304	Police Protection	38,000	38,000
3.5091	Montg. Co. - Library Aid	5,800	11,600
3.5092	Montg. Co. in Lieu of Police	57,000	57,400
3.5093	P. G. Co. Grant - Fire Service	69,000	-0-
3.5094	Montg. Co. - Refuse Disposal Credit	2,080	2,100
3.5095	Montg. Co. & P. G. Co. Revenue Sharing	-0-	50,000
3.601	Income Taxes	230,000	200,000
3.701	Montg. Co. Revenue Auth-in Lieu of Taxes	<u>7,200</u>	<u>7,200</u>
	TOTAL REVENUE FROM OTHER AGENCIES	<u>\$ 426,083</u>	<u>\$ 388,000</u>
<u>SERVICE CHARGES FOR CURRENT SERVICES</u>			
4.102	Fines - Library	\$ 2,900	\$ 2,800
4.1091	Local Cards	450	450
4.1092	Non-Resident Cards	450	450
4.1093	Telephone Booth	50	50
4.23	Protective Inspection Fees	23,500	23,500
4.291	Animal Warden Fees	100	100
4.33	Public Parking Facilities	5,000	5,000
4.43	Waste Collection & Disposal Charges	<u>39,200</u>	<u>39,200</u>
	TOTAL SERVICE CHARGES FOR CURRENT SERVICES	<u>\$ 71,650</u>	<u>\$ 71,550</u>
<u>FINES & FORFEITURES</u>			
5.91	Parking Meter Violations	\$ 1,000	\$ 1,000
5.92	Summons & Forfeitures	<u>8,000</u>	<u>11,000</u>
	TOTAL FINES & FORFEITURES	<u>\$ 9,000</u>	<u>\$ 12,000</u>
<u>MISCELLANEOUS REVENUES</u>			
6.1	Interest & Dividends	\$ 15,000	\$ 30,000
6.2	Rents & Concessions	400	3,400
6.91	Sale of Impounded Property	2,000	2,000
6.93	Cash Discount Earned	600	600
6.94	Miscellaneous - Other	<u>2,400</u>	<u>2,200</u>
	TOTAL MISCELLANEOUS REVENUES	<u>\$ 20,400</u>	<u>\$ 38,200</u>

REVENUE ANALYSIS

ACCOUNT CODE NO	REVENUE DETAIL	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>TAXES - LOCAL</u>			
1.11	Real Property, Mont. Co. (\$1.30, \$41,800,000)	\$ 638,600	\$ 543,400
1.12	Real Property, P. G. Co. (\$1.30, \$30,600,000)	432,940	397,800
1.13	Railroad & Public Utilities (\$1.30, \$6,200,000)	80,600	80,600
1.2	Penalties & Interest - Delinquent	2,500	3,000
1.32	Tax Credit for Elderly	(25,000)	(25,000)
1.43	Admission & Amusement	300	200
1.491	Bank Share Tax	6,550	6,550
1.492	Fire Tax, 22nd Precinct, Montg. Co.	78,000	-
	<u>TOTAL TAXES - LOCAL</u>	<u>\$1,214,490</u>	<u>\$1,006,550</u>
<u>TAXES - STATE SHARED</u>			
1.51	Franchise Tax	\$ 300	\$ 300
1.53	Horse Racing	16,000	15,500
1.56	Highway	76,000	76,000
	<u>TOTAL TAXES - STATE SHARED</u>	<u>\$ 92,300</u>	<u>\$ 91,800</u>
<u>LICENSES & PERMITS</u>			
2.11	Street Privileges & Permits	\$ 1,000	\$ 1,000
2.191	Excavation & Driveway	200	200
2.23	Traders Licenses	7,500	7,150
2.24	Occupational	600	600
2.391	Taxicab Badge Deposits	50	50
	<u>TOTAL LICENSES & PERMITS</u>	<u>\$ 9,350</u>	<u>\$ 9,000</u>

SUMMARY OF APPROPRIATIONS

NO	1973-74				1974-75	
	ADOPTED BUDGET	OPERATING EXPENSE	PERSONAL SERVICES	CAPITAL OUTLAY	ADOPTED BUDGET	
10.0	Gov't Administration	\$ 146,210	\$ 62,605	\$ 114,799	\$ -	\$ 177,404
10.8	Gov't Buildings	82,980	37,510	48,590	520	86,620
11.1	Police Department	404,770	58,322	395,377	18,860	472,559
11.2	Fire Prevention	334,260	2,500	14,895	-	17,395
12.1	Public Works-Office	25,692	3,725	26,875	-	30,600
11.3	Code Enforcement Div.	37,275	2,955	32,423	-	35,378
11.4	Animal Warden	5,600	1,800	3,800	-	5,600
12.32	Public Works-Hgwy.	182,950	64,805	118,880	31,300	214,985
12.39	Public Works-Repair Shop	78,360	53,200	33,000	360	86,560
12.4	Public Works-Sanitation	160,130	32,950	148,509	250	181,709
18.1	Recreation Department	60,640	14,850	51,611	4,300	70,761
18.3	Parks	43,967	4,225	45,822	900	50,947
10.1	Library	77,080	20,300	74,415	-	94,715
2	Miscellaneous	180,800	150,000	-	-	150,000
24.9	Debt Service	59,594	-	-	61,012	61,012
TOTAL		\$1,880,308	\$ 509,747	\$1,108,996	\$ 117,502	\$1,736,245

CODE NO	APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>GOVERNMENT ADMINISTRATION</u>			
10.111	Mayor & Council Salaries	\$ 6,800	\$ 6,800
10.112	Mayor & Council Expense	5,000	5,000
10.391	Salaries - City Admin. & Assts.	48,220	57,391
10.3921	Office Supplies	600	1,000
10.3922	Telephone & Telegraph	1,800	2,200
10.3923	Contingent Fund - City Admin.	1,000	1,300
10.3924	Car Expense - City Admin.	400	400
10.3925	Maintenance - Office Machines	150	150
10.3926	Postage	1,400	1,400
10.3927	Car Expense - Asst. Admin.	-	400
10.3931	Capital Outlay - Folding Machine	200	200
10.3932	Capital Outlay - Admin. Car	3,500	-
10.421	Election Expense	2,000	-
10.511	Salaries - Treasurer & Assts.	32,680	50,608
10.5121	Office Supplies - Treasurer	700	1,000
10.5122	Telephone & Telegraph	1,800	1,800
10.5123	Printing Tax Bills	2,000	2,000
10.5124	Contingent Fund - Treasurer	300	300
10.5125	Collection Expense	300	300
10.5126	Maintenance - Office Machines	250	250
10.5127	Office Equipment - Lease	400	2,645
10.5128	Car Allowance - Treasurer	360	360
10.5129	Postage	1,400	1,400
10.542	Independent Auditing	5,000	6,000
10.611	Retainer - Legal Counsel	11,500	12,500
10.6921	Codification of City Laws	500	500
10.6922	Legal Counsel Expense	1,500	2,500
10.10121	Advertising, Notices, etc.	800	1,000
10.10122	City Newsletter	11,000	12,000
10.10321	Association Dues	4,650	6,000
TOTAL GOVERNMENT ADMINISTRATION		<u>\$146,210</u>	<u>\$177,404</u>
<u>FIRE PREVENTION</u>			
11.231	Salary	\$ -	\$ 14,895
11.232	Operation Expenses	-	2,500
TOTAL FIRE PREVENTION		<u>\$ -</u>	<u>\$ 17,395</u>

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APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
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GOVERNMENT BUILDINGS

10.921	Salaries - Building Maintenance & Custodial	\$ 40,370	\$ 48,590
10.9121	Repair Materials	3,000	3,000
10.9122	Subcontract Work	4,000	4,000
10.9123	Custodial Supplies	4,200	4,200
10.9124	Uniform Rental & Laundry	380	410
10.9125	Electricity	17,500	15,000
10.9126	Gas for Heat & Water	7,000	6,000
10.9127	Fuel Oil	- - -	- - -
10.9128	Water	2,500	2,500
10.9129	Car Allowance - Bldg. Maint. Super.	480	- - -
10.91210	Maint. Contract - Control System	1,600	2,000
10.91211	Maint. Contract - Elevator	<u>400</u>	<u>400</u>
	SUBTOTAL	<u>\$ 81,430</u>	<u>\$ 86,100</u>
	<u>Capital Outlay</u>		
10.9131	Vacuum Cleaner - Gym Floor	\$ - - -	\$ 520
10.9132	Furniture & Equipment - Folding Tables	400	- - -
10.9133	Trim Painting - 4 Buildings	<u>1,150</u>	- - -
	Capital Outlay Subtotal	<u>\$ 1,550</u>	<u>\$ 520</u>
	TOTAL GOVERNMENT BUILDINGS	<u>\$ 82,980</u>	<u>\$ 86,620</u>

CODE NO	POLICE DEPARTMENT APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
11.111	Salaries - Officer Personnel	\$ 289,890	\$ 336,169
11.1121	Contingent Fund	600	600
11.1122	Membership Dues	120	120
11.1123	Expense - Chief's Car	300	300
11.1124	Bicycle Registration Materials	150	150
11.1125	Maintenance - Office Machines	150	150
11.1126	Police Professional Liability Ins.	2,150	2,150
11.1127	Traffic Tickets - 3 Year Supply	1,000	-
11.1224	Office Supplies	1,200	1,200
11.1225	Detective Bureau Supplies	500	500
11.1226	Expendable Supplies	500	500
11.1227	Court Expense & Transporting Prisoners	300	300
11.1228	Clothing Allowance - Police	10,200	10,200
11.1229	Rain Equipment	150	300
11.12210	Photographic Expense	1,200	1,200
11.131	Salaries - Crossing Guards	17,278	21,684
11.1321	Motorcycle Riders Extras	480	480
11.1322	Clothing Allowance - Crossing Guards	1,000	1,000
11.1323	Motor Boots, Helmets, Holsters, etc.	250	400
11.1324	Safety Patrol Dinner	150	200
11.1325	Traffic Light Expense	2,000	2,000
11.1326	Removal of Junk Vehicles	1,200	1,500
11.1421	Ammunition	400	500
11.1422	Training, FBI Included	1,200	1,200
11.1521	Car Washing	400	400
11.1522	Service Radio	1,900	1,900
11.1523	Telephone & Telegraph	6,500	7,200
11.1524	Special Police	1,500	1,500
11.1525	Wales Project	2,200	2,200
11.1526	Outside Labor & Parts - Vehicles	7,000	7,500
11.1527	Gas, Oil, Grease	7,000	8,000
11.1528	Auto Parts	150	300
11.1529	Tires, Tubes, Batteries	1,200	1,200
	Subtotal	<u>\$ 360,218</u>	<u>\$ 413,003</u>

DE NO	POLICE DEPT. APPROPRIATIONS (CONTINUED)	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>CRIME CONTROL TEAM</u>			
11.121	Salaries -- Personnel	\$ 32,900	\$ 37,524
11.1221	Office Supplies - Postage	250	300
11.1222	Reproduction - Film	150	60
11.1223	Telephone	240	240
Crime Control Team Subtotal		<u>\$ 33,540</u>	<u>\$ 38,124</u>
<u>Parking Meter Maintenance Patrol</u>			
12.371	Parking Meter Maintenance	\$ 600	\$ 600
12.372	Parking Meter Patrol	1,922	1,922
12.373	Parking Meter Parts /Installation	50	50
Parking Meter Subtotal		<u>\$ 2,572</u>	<u>\$ 2,572</u>
<u>DEPARTMENTAL - CAPITAL OUTLAY</u>			
11.1131	Cruisers, replacements (2)	\$ 7,200	\$ 7,400
11.1132	Motorcycle Replacement (2)	-	6,200
11.1133	Miscellaneous	1,240	1,250
11.1134	Training Equipment - Films	-	360
11.1135	Radio Replacements	-	3,000
11.1136	Lighted Sign	-	650
Capital Outlay Subtotal		<u>\$ 8,440</u>	<u>\$ 18,860</u>
TOTAL POLICE DEPARTMENT		<u>\$ 404,770</u>	<u>\$ 472,559</u>

PUBLIC WORKS DEPARTMENT APPROPRIATIONS		1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
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PUBLIC WORKS OFFICE

12.101	Salaries	\$ 22,662	\$ 26,875
12.1021	Office Supplies	450	435
12.1022	Dues	50	55
12.1023	Telephone	400	760
12.1024	Car Allowance - Director	600	600
12.1025	Contingent Fund	100	325
12.1026	Maintenance - Office Machines	100	110
12.1027	Postage	80	85
12.1028	Printing	50	55
12.1029	Radio Maintenance	1,000	1,080
12.10210	Nat'l Public Works Conference	200	220
TOTAL PUBLIC WORKS OFFICE		<u>\$ 25,692</u>	<u>\$ 30,600</u>

CODE ENFORCEMENT DIVISION

311	Salaries (N.Y.C. \$450.00)	\$ 27,990	\$ 32,423
3121	Office Supplies	300	325
11.3122	Contingent Fund	100	110
11.3123	Printing	200	220
11.3124	Postage	200	220
11.3125	Car Expense -- Code Enf. Officer	960	- - -
11.3126	Maintenance - Office Machines	50	55
11.3127	Telephone	1,300	1,400
11.3128	N.Y.C. Project Supplies	950	625
Subtotal		<u>\$ 32,050</u>	<u>\$ 35,378</u>

CAPITAL OUTLAY

11.3131	Equipment -- N.Y.C.	\$ 225	\$ - - -
11.3132	Cars(2)	5,000	- - -
TOTAL CAPITAL OUTLAY		<u>\$ 5,225</u>	<u>\$ - - -</u>

TOTAL CODE ENFORCEMENT DIVISION		<u>\$ 37,275</u>	<u>\$ 35,378</u>
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ANIMAL WARDEN

451	Salaries	\$ 3,800	\$ 3,800
4521	Operating Expense	100	100
11.4522	Truck Expense	1,700	1,700
TOTAL ANIMAL WARDEN		<u>\$ 5,600</u>	<u>\$ 5,600</u>

CODE	PUBLIC WORKS DEPARTMENT (CONTINUED)	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
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PUBLIC WORKS - HIGHWAYS

12.3111	Salaries - Street Supervisor & Labor	\$ 106,600	\$ 118,880
12.3221	Road Materials	18,000	18,000
12.3222	Road Equipment - Repair	2,000	4,325
12.3223	Uniform Rental & Laundry	1,200	1,500
12.3224	Equipment Rental	200	220
12.3225	Small Tools & Supplies	400	325
12.3226	Subcontracts	400	435
12.3227	Street Lights	40,000	40,000
12.3228	Street Lights - Parks & Specials	700	-
	Subtotal	<u>\$ 169,500</u>	<u>\$ 183,685</u>
	<u>Capital Outlay</u>		
12.3231	Street & Curb Repair	\$ -	\$ 20,000
12.3232	Leaf Machine	-	5,500
12.3233	Dump Trucks (2)	10,000	-
12.3234	Pick-up Truck (1)	2,750	-
12.3235	Portable Pump - Electric	500	-
12.3236	Contractors Level	100	-
12.3237	Heater (Propane) Tar Kettle	100	-
12.3238	Salt Spreaders	-	4,000
12.3239	Radio Equipment	-	1,800
	Total Capital Outlay	<u>\$ 13,450</u>	<u>\$ 31,300</u>
	TOTAL PUBLIC WORKS HIGHWAYS	<u>\$ 182,950</u>	<u>\$ 214,985</u>

PUBLIC WORKS - REPAIR SHOP

12.391	Salaries & Labor	\$ 28,700	\$ 33,000
12.3921	Outside Labor & Parts	9,000	8,650
12.3922	Gas, Oil Grease	10,000	11,300
12.3923	Auto Parts	24,000	27,000
12.3924	Tires, Tubes, Batteries	4,000	4,900
12.3925	Shop Equipment - Repair	500	550
12.3926	Uniform Rental & Laundry	300	330
12.3927	Wipers & Fender Covers	100	110
12.3928	Car Allowance - Auto Supervisor	360	360
	Subtotal	<u>\$ 76,960</u>	<u>\$ 86,200</u>

CODE NO	PUBLIC WORKS DEPARTMENT (CONTINUED)	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>Capital Outlay</u>			
12.3931	Air Compressor	\$ 1,000	\$ -
12.3932	Electric Drills (1½" - 1 3/4")	<u>400</u>	<u>360</u>
	Total Capital Outlay	<u>\$ 1,400</u>	<u>\$ 360</u>
	Total Public Works - Repair Shop	<u>\$ 78,360</u>	<u>\$ 86,560</u>
<u>PUBLIC WORKS - SANITATION</u>			
12.411	Sanitation Supervisor & Labor	\$ 131,930	\$ 148,509
12.4321	Refuse Disposal Fee	23,000	27,000
12.4322	Supplies - Burlap, etc.	3,000	4,000
12.4323	Uniform Rental & Laundry	<u>1,800</u>	<u>1,950</u>
	Subtotal	<u>\$ 159,730</u>	<u>\$ 181,459</u>
<u>Capital Outlay</u>			
12.423	Curb Side Trash Cans	<u>\$ 400</u>	<u>\$ 250</u>
	Total Capital Outlay	<u>\$ 400</u>	<u>\$ 250</u>
	TOTAL PUBLIC WORKS - SANITATION	<u>\$ 160,130</u>	<u>\$ 181,709</u>

CODE NO	APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>RECREATION DEPARTMENT</u>			
18.111	Salaries - Director, Clerical, Labor & Counselors	\$ 43,130	\$ 51,611
18.1121	Office Supplies	750	600
18.1122	Telephone	1,300	1,575
18.1123	Maintenance - Office Machines	125	125
18.1124	Contingent Fund	400	400
18.1125	Car Expense - Director	300	400
18.1126	Postage	200	200
18.1221	Gym - Expendable Supplies	200	200
18.1222	Special Programs	650	650
18.1223	Christmas Expenses	650	650
18.1224	Equipment Maintenance	300	300
18.1225	Halloween Expense	250	500
18.1226	Special Community Programs	300	300
18.1321	Playground -- Expendable Supplies	1,200	1,200
18.1322	Summer Programs	650	650
18.1323	Car Allowance Summer Counsellors	100	100
18.191	Fourth of July Expense	<u>7,000</u>	<u>7,000</u>
	Subtotal	<u>\$ 57,505</u>	<u>\$ 66,461</u>
<u>Capital Outlay</u>			
18.1131	Office Machines & Furniture	\$ 260	\$ 180
18.1132	Folding Machine	200	200
18.1231	Walls for Gym (Cover)	-	500
18.1232	Ping Pong Table	-	160
18.1331	Playground	-	1,000
18.1332	Prefab Shelter	725	-
18.1333	Park Benches & Tables	1,150	-
18.1334	Drinking Fountain	-	750
18.1335	Megaphone	-	120
18.1336	Park Improvements & Black Top	-	1,000
18.1931	Bulletin Board	800	-
18.1932	Audio - Visual Equipment	<u>-</u>	<u>390</u>
	Total Capital Outlay	<u>\$ 3,135</u>	<u>\$ 4,300</u>
TOTAL RECREATION DEPARTMENT		<u>\$ 60,640</u>	<u>\$ 70,761</u>

DE	APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
	<u>PARKS DIVISION</u>		
18.321	Parks Supervision & Labor	\$ 38,767	\$ 45,822
18.3221	Parks -- Supplies	1,000	1,300
18.3222	Azalea - Supplies	1,000	540
18.3223	Azalea Plants	100	110
18.3224	Azalea Committee	100	420
18.3225	Water Fountains	100	110
18.3226	Subcontract Projects	300	325
18.3227	Uniform Rental & Laundry	500	550
18.3228	Economic Opportunity Act-Tools	100	220
18.3421	Street Lights -- Parks & Special	--	650
	Subtotal	<u>\$ 41,967</u>	<u>\$ 50,047</u>
	<u>Capital Outlay</u>		
8.3231	Miscellaneous Equipment	\$ 500	\$ 400
8.3232	Lawn Mower	1,500	500
	Capital Outlay Total	<u>\$ 2,000</u>	<u>\$ 900</u>
	TOTAL PARKS DIVISION	<u>\$ 43,967</u>	<u>\$ 50,947</u>

LIBRARY DEPARTMENT APPROPRIATIONS

1973-74
ADOPTED
BUDGET

1974-75
ADOPTED
BUDGET

LIBRARY DEPARTMENT

19.101	Salaries	\$ 61,430	\$ 74,415
19.1021	Books - Adult	5,900	8,760
19.1022	Books - Children	3,000	4,500
19.1023	Periodicals, Magazines	1,100	1,650
19.1024	Records	700	1,050
19.1025	Binding	600	600
19.1026	Supplies & Materials	1,950	1,950
19.1027	Display Materials	100	100
19.1028	Service Rentals	100	100
19.1029	Telephone	500	500
19.10210	Postage	300	300
19.10211	Cleaning Supplies	100	100
19.10212	Contingent Fund	100	100
19.10213	American Library Assn. Conference	250	250
19.10214	Training	240	240
19.10215	Maintenance - Office Supplies	100	100
	Subtotal	<u>\$ 76,470</u>	<u>\$ 94,715</u>
	<u>Capital Outlay</u>		
19.1031	Library Equipment	\$ - - -	\$ - - -
19.1032	Library Furniture	- - -	- - -
19.1033	Microfilm Shelf List	125	- - -
19.1034	Counter Top	485	- - -
	Total Capital Outlay	<u>\$ 610</u>	<u>\$ 00</u>
	TOTAL LIBRARY DEPARTMENT	<u><u>\$ 77,080</u></u>	<u><u>\$ 94,715</u></u>

CODE NO	MISCELLANEOUS MAYOR & COUNCIL APPROPRIATIONS	1973-74 ADOPTED BUDGET	1974-75 ADOPTED BUDGET
<u>MISCELLANEOUS</u>			
24.2021	Social Security (except Police)	\$ 52,600	\$ 40,000
24.2022	General Retirement Fund	49,400	40,500
24.3021	Group Hospitalization	25,500	21,500
24.3022	Workman's Compensation Insurance	20,800	20,000
24.9021	Treasurer's Office Fidelity Bonds	1,000	1,000
24.9022	Municipal Bldgs. & Contents - Fire Ins.	6,000	5,000
24.9023	Motorized Vehicles - Comprehensive & Fire Ins.	3,500	3,500
24.9024	Special Contractors	100	100
24.9025	Motor Vehicles - Gen. Liability Ins.	9,000	7,000
24.9026	City Property - Sts., Sidewalks-Liability Ins.	9,500	9,500
24.9027	Consultants - Ins. & Retirement	1,500	- - -
24.9028	Excess Liability Umbrella Policy	<u>1,900</u>	<u>1,900</u>
TOTAL MISCELLANEOUS		<u>\$ 180,800</u>	<u>\$ 150,000</u>
<u>DEBT SERVICE</u>			
24.9031	Interest on Building Debt	\$ 29,594	\$ 26,450
24.9032	Due to other Agencies		
	1. Montgomery County		2,345
	2. Prince Georg's County		2,217
24.9033	Principal Payment on Building Debt	<u>30,000</u>	<u>30,000</u>
TOTAL DEBT SERVICE		<u>\$ 59,594</u>	<u>\$ 61,012</u>

Councilman Nishimoto praised the Clinic at Piney Branch Middle School and expressed regret that not more Takoma Park citizens had taken advantage of the free medical check-ups offered there Sunday, June 2nd - COMMUNITY HEALTH DAY. Councilman Ricks joined him in urging Takoma Park citizens to come out for such community happenings. He took the opportunity to encourage citizens to attend the TESS Master Plan Advisory Committee meeting, when the first report comes out, and give some input to the Master Plan, as that will determine what will happen in the area in the future.

The meeting was adjourned at 11:35 PM - to reconvene on Monday, July 8, at 8:00 PM.

APPROVED

[Signature]
Mayor

ATTEST

[Signature]
Assistant City Administrator

SPECIAL REPORTS:

Councilman Ricks reported on a TESS Master Plan Advisory Committee meeting he had attended on June 5. The first report of the over-view had been rejected because of the wording, describing this section as a down-graded, degraded welfare type area. The staff had been directed to re-write the report and the meeting, scheduled for June 15, had been cancelled and would not be called until the report was ready.

He also told of visiting Montgomery County Senior Center, 8738 Celestine Road, and urged other Councilmembers to go and see it.

He called attention to the deterioration of the properties which formerly belonged to NAF, where now large amounts of cut grass and bushes were lying around in front - across from the park. He suggested that the owners be requested to look into this situation.