

CITY OF TAKOMA PARK, MARYLAND

ADOPTED OPERATING AND CAPITAL BUDGETS

FOR

FISCAL YEAR 1982-83

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FISCAL YEAR 1982-83

JUNE 14, 1982

CITY OF TAKOMA PARK, MARYLAND
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STATEMENT OF PROJECTED FUND BALANCE

	FY 80 ACTUAL	FY 81 ACTUAL	FY 82 PROJECTED	FY 83 ADOPTED BUDGET
Fund Balance at Start of Year	\$ 300,494	\$ 4,734	\$ (180,340)	\$ (38,047)
Revenues and other available funds	2,519,568	2,827,713	3,343,004	3,655,040
Expenditures	2,815,328	3,012,787	3,200,711	3,616,993
Fund Balance at End of Year	<u>\$ 4,734</u>	<u>(\$ 180,340)</u>	<u>(\$ (38,047))</u>	<u>\$ 0</u>

TOTAL FUNDS AVAILABLE FOR APPROPRIATION

TAX RATE PER \$100 ASSESSABLE BASE

ASSESSABLE BASE

	FY 80	FY 81	FY 82
MONTGOMERY COUNTY:			
Real Property	5,000,000	5,000,000	5,000,000
Railroad & Public			
Utilities	4,014,000	4,140,000	4,000,000
Corporate Personal			
Property	1,347,000	870,370	900,000
PRINCE GEORGE'S COUNTY:			
Real Property	42,000,000	42,000,000	42,000,000
Railroad &			
Public Utilities	1,772,100	1,900,000	1,900,000
Corporate Personal			
Property	3,241,000	2,781,000	2,781,000
TOTAL	10,062,100	10,521,370	10,581,000

Elderly Rehabilitation Loan Fund

The (1) cent on the \$1 1983 Estimated Assessable Base will yield \$12,500.

SUMMARY OF REVENUE, RESERVES AND ASSESSMENTS

CODE NO.	REVENUE SOURCE	BUDGET	1981-82		FY 82-83
			PROJECTED	ACTUAL	ADOPTED BUDGET
1.1	Taxes--Local	\$ 1,953,544	\$ 1,985,430		\$ 2,006,789
1.5	Taxes--State Shared	473,540	476,999		524,110
2.0	Licenses and Permits	8,350	8,750		8,700
3.0	Revenue from Other Agencies	603,077	620,072		890,928
4.0	Service Charges for Current Services	155,876	157,490		157,100
5.0	Fines and Forfeitures	63,500	60,692		56,700
6.0	Miscellaneous Revenues	33,700	33,571		18,750
		3,291,587	3,343,004		3,663,077
	Less: Emergency Fund (5%)	164,579	167,150		
	NEW FUNDS AVAILABLE	3,127,008	3,175,854		3,663,077
	Add: From Unappropriated Emergency Funds	164,579	167,150		
	Prior Year's Audited Fund Balance				(180,340)
	Current Year's Projected Operating Surplus (Excess Revenues Over Expenditures)				142,293
	Inactive Reserve Fund ¹⁾				45,010
	Subtract: Capital Improvement Reserve Fund				15,000
	TOTAL FUNDS AVAILABLE FOR APPROPRIATION	<u>\$ 3,291,587</u>	<u>\$ 3,343,004</u>		<u>\$ 3,655,040</u>

TAX RATE PER \$100 ASSESSABLE BASE:

\$1.57

\$1.55

ASSESSABLE BASE

MONTGOMERY COUNTY:	Real Property	\$ 65,011,090	\$ 65,050,000	\$ 68,261,645
	Railroad & Public Utilities	4,914,008	5,140,008	5,402,000
	Corporate Personal Property	1,247,095	878,378	935,321
PRINCE GEORGE'S COUNTY:	Real Property	47,218,410	47,238,470	49,579,331
	Railroad & Public Utilities	1,772,130	1,885,065	1,998,000
	Corporate Personal Property	3,944,587	2,781,532	2,958,440
		<u>\$124,107,320</u>	<u>\$122,973,453</u>	<u>\$129,134,737</u> ²⁾

1) Elderly Rehabilitation Loan Fund

2) One (1) cent on the FY 1983 Estimated Assessable Base will yield \$12,913.

CODE NO.	REVENUE DETAIL	1981-82 ADOPTED BUDGET	1981-82 PROJECTED ACTUAL	1982-83 ADOPTED BUDGET
<u>TAXES-LOCAL</u>				
1.11	Real Property, Montgomery Co.	\$1,020,674	\$1,020,555	\$1,058,056
1.12	Real Property, Pr. George's Co.	741,329	739,691	768,480
1.13	Railroad & Public Utilities	104,972	111,915	114,700
1.14	Corporate Personal Property	81,509	108,069	60,353
1.2	Penalties & Interest-Delinquent	4,460	4,500	4,500
1.52	Admission and Amusement	600	700	700
	TOTAL TAXES-LOCAL	<u>\$1,953,544</u>	<u>\$1,985,430</u>	<u>\$2,006,789</u>
<u>TAXES-STATE SHARED</u>				
1.61	Franchise Tax	\$ 500	\$ 500	\$ 2,000
1.63	Horse Racing	10,000	10,000	11,000
1.65	Highway	146,957	123,867	157,000
1.4	Income Taxes	316,083	342,632	354,110
	TOTAL TAXES-STATE SHARED	<u>\$ 473,540</u>	<u>\$ 476,999</u>	<u>\$ 524,110</u>
<u>LICENSES AND PERMITS</u>				
2.11	Street Privileges and Permits	\$ 1,100	\$ 1,300	\$ 1,200
2.191	Excavation and Driveway Permits	250	350	300
2.23	Traders Licenses	6,500	6,400	6,500
2.24	Occupational	500	700	700
	TOTAL LICENSES AND PERMITS	<u>\$ 8,350</u>	<u>\$ 8,750</u>	<u>\$ 8,700</u>
<u>REVENUE FROM OTHER AGENCIES</u>				
3.108	Urban Development & Assistance	\$ 75,443	\$ 85,000	\$ 96,000
3.109	Revenue Sharing Funds	92,000	86,000	86,000
3.303	Police Protection	129,000	137,800	140,000
3.501	Bank Share Tax	6,550	6,550	6,550
3.5091	Montgomery County-Library Aid	28,000	29,000	33,000
3.5092	Montgomery County-In Lieu of Police	85,000	85,000	228,540
3.5093	Montgomery County-Refuse Disposal Credit	7,918	5,500	6,000
3.5094	Montgomery County-In Lieu of Roads Maintenance	113,000	95,000	142,862*
3.50941	Pr. Geo. County-In Lieu of Roads Maintenance	40,000	40,000	44,038
3.5095	Montgomery County-In Lieu of Housing Services			10,656
3.50951	Montgomery County-Police Impact Aid		22,662	22,662
3.50952	Pr. Geo. County-Police Impact Aid		9,774	9,774
3.50953	Montgomery County-In Lieu of Parks Maint.			34,560
3.5096	Refuse Disposal Reimbursement	7,286	7,786	7,286
3.701	Mont. Co. Rev. Auth.-In Lieu of Taxes	18,880	10,000	23,000
	TOTAL REVENUE FROM OTHER AGENCIES	<u>\$ 603,077</u>	<u>\$ 620,072</u>	<u>\$ 890,928</u>

*Includes a one-time back payment of \$52,000.

CODE NO.	REVENUE DETAIL	1981-82 ADOPTED BUDGET	1981-82 PROJECTED ACTUAL	1982-83 ADOPTED BUDGET
	<u>SERVICE CHARGES FOR CURRENT SERVICES</u>			
4.102	Fines-Library	\$ 3,000	\$ 4,000	\$ 4,000
4.1091	Local Cards	550	550	550
4.1092	Non-resident Cards	400	500	500
4.1093	Telephone Booth	80	40	50
4.24	Protective Inspection Fees	96,000	94,700	95,000
4.291	Animal Warden Fees	30	-	-
4.33	Public Parking Facilities	4,000	5,700	5,000
4.43	Waste Collection & Disposal Charges	51,816	52,000	52,000
	TOTAL SERVICE CHARGES FOR CURRENT SVCS.	<u>\$155,876</u>	<u>\$157,490</u>	<u>\$157,100</u>
	<u>FINES AND FORFEITURES</u>			
5.91	Parking Meter Violations	\$ 2,500	\$ 7,100	\$ 4,500
5.92	Summons and Forfeitures	60,000	51,317	50,000
5.93	Municipal Infractions	1,000	1,775	1,700
5.94	COLTA Fines	-	500	500
	TOTAL FINES AND FORFEITURES	<u>\$ 63,500</u>	<u>\$ 60,692</u>	<u>\$ 56,700</u>
	<u>MISCELLANEOUS REVENUES</u>			
6.1	Interest and Dividends	\$ 30,000	\$ 13,584	\$ 15,000
6.91	Sales of Impounded Property	1,500	8,087	1,500
6.92	Xerox	1,200	488	1,200
6.93	Cash Discount Earned	500	285	300
6.94	Miscellaneous-Other	400	792	700
6.95	Miscellaneous-City Maps	100	40	50
	City Newsletter	-	36	-
	Insurance Proceeds	-	10,125	-
	Voter Registration Lists	-	134	-
	TOTAL MISCELLANEOUS REVENUES	<u>\$ 33,700</u>	<u>\$ 33,571</u>	<u>\$ 18,750</u>

BUDGET SUMMARY

OPERATING EXPENDITURES

CODE NO.	ACCOUNT	FY 1981		FY 1982		FY 1983	
		BUDGET	ACTUAL	BUDGET	EST. ACTUAL	ADOPTED	BUDGET
10.0	Government Admin.	\$ 286,876	\$ 303,332	\$ 335,065	\$ 373,981	\$	363,430
10.9	P.W.-Government Bldgs.	129,461	132,621	138,355	149,008		157,844
11.1	Police	821,269	814,885	867,576	874,265		1,071,589
11.4	Code Enforcement	71,640	68,321	76,925	64,325		---
11.4	Housing Services	---	---	---	---		146,889
11.5	Animal Warden	7,000	6,877	---	---		---
12.1	Public Works-Office	47,497	54,267	52,486	53,940		92,008
12.39	P. W. - Repair Shop	175,849	186,036	207,312	208,592		244,506
12.4	P. W.-Sanitation	325,078	316,722	368,834	346,588		496,538
12.5	P. W.-Streets	294,949	265,946	318,797	285,721		348,893
18.1	Recreation	100,134	99,361	101,098	99,750		129,076
18.3	P. W. - Parks	76,734	77,911	84,551	81,567		63,636
19.1	Library	163,359	173,406	179,727	180,164		205,962
21.2	COLTA (FY 1981)	---	6,840	---	---		---
24.9	Debt Service	64,030	64,030	81,270	90,410		95,050
26.2	Miscellaneous	352,352	379,706	479,591	392,400		178,982
	TOTAL	\$2,916,228	\$2,950,261	\$3,291,587	\$3,200,711	\$	3,593,928
	CAPITAL EXPENDITURES	---	---	---	---		22,590
	GRAND TOTAL	---	---	---	---	\$	<u>3,616,993</u>

Explanation of Account Changes

1. In FY 1981-82, Code Enforcement was budgeted under a separate account as Code No. 11.4. For FY 1983, it will be included with the Department of Housing Services, which will have the same Code Number as Code Enforcement had previously.
2. In FY 81-82, COLTA was budgeted as Code No. 10.3931 under the Administration account. For FY 1983, it will be included with the Department of Housing Services, Code No. 11.4.
3. In FY 1981-82, Miscellaneous consisted of insurance, fringe benefits, and police professional liability insurance. For FY 1983, fringe benefits will be included in the appropriate departmental accounts, and that police professional liability insurance be included as a separate item (Code No. 11.1121) in the Police Department account.

FY 1983 ADOPTED CAPITAL BUDGET

<u>Police</u>	
Replacement Cars	\$12,000
Equipment for Cars	750
Typewriter	850
File Cabinets (4)	2,400
Transport Cage	300
Fingerprint Camera	<u>1,040</u>
Total (Sub)	\$17,340

<u>Library</u>	
Vestibule Carpet	50
Typewriter	<u>400</u>
Total (Sub)	\$ 450

<u>Recreation</u>	
Repair Gym Floor	500
Recondition Typewriter	<u>300</u>
Total (Sub)	\$ 800

<u>Housing Services</u>	
Electric Typewriter	850
Calculator	<u>100</u>
Total (Sub)	\$ 950

<u>Administration</u>	
Change Locks	50
Copier Buy-out	<u>3,000</u>
Total (Sub)	\$ 3,050

GRAND TOTAL	<u><u>\$22,590</u></u>
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POLICE DEPARTMENT

Your Idaho Falls Police Department was established at the turn of the century to serve the law enforcement needs of a growing city. The people, the community, and technology have all changed significantly. But the foundation upon which the police department was established still stands - the foundation of public service.

The department will use the most modern patrol techniques to ensure the most effective police service and increase police visibility. The Bureau of Criminal Investigation conducts follow-up investigations on a wide range of offenses.

Crime prevention has assumed greater importance in recent years. This vital function is the responsibility of our crime prevention unit. Security

GENERAL SERVICE DESCRIPTIONS

GOVERNMENT ADMINISTRATION

The City Administrator's Office provides overall management direction for the City staff and provides the Mayor and Council with information and recommendations for making policy decisions.

As the chief administrative officer, the City Administrator is responsible for the day-to-day operations of the City government and for implementing all policy decisions established by the Mayor and Council. In addition, he is charged with overseeing the activities of all departments and is responsible for ensuring that the laws and ordinances of the City and the policies of the Mayor and Council are being carried out in an efficient and equitable fashion.

Also under the aegis of the City Administrator are the areas of personnel and fiscal management, community development and other federal programs, records management, City elections, community liaison, and support services for the Mayor and Council and various Council-appointed citizen committees. The Administrator is assisted by staff members who have expertise in their primary work roles, as well as the flexibility to assume responsibility for another functional area if necessary, or to take on a special assignment when the occasion arises. Most wear several hats. For example, the Assistant City Administrator not only serves as the deputy administrator, but is also the Director of Community Development and has a special role in the budgetary and financial affairs of the City.

Another separate but related function of the City Administrator is that of advisor to the Mayor and Council. He assists them in their role as policy makers. This is accomplished by keeping them abreast of problem areas, the needs and desires of the community as they are made known to him, and by making recommendations on matters which require Council action. He, in cooperation with the Corporation Counsel, keeps the Mayor and Council informed of any changes in federal, regional, state and local policies which may impact on the City or require changes in City laws.

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Surveys, public education meetings and project "Theft Guard," are all part of our crime reduction program.

The training and education of our City officers is equal to or greater than any municipal police agency in the state. Nearly twenty-five percent of the police officers are university graduates, and forty percent have two or more years of college level education.

Our training program has been significantly improved in recent years. Special training has been provided to department personnel in hostage negotiations, crime prevention techniques, criminal law, and other critical subjects. The department sponsored a series of in-service training classes recently, held at Montgomery College, for City police personnel and officers from other departments in the state.

Communications personnel are on duty twenty-four hours a day to receive complaints and dispatch police units in response to citizens' requests. Our communications section handles nearly 50,000 telephone calls a year, with courteous efficiency. They operate a computer terminal which connects our agency with every other major police department in the United States. This provides ready access to important crime solving information.

The administrative services unit provides important record maintenance and other services required to support the line officers. Summons and warrant control, accident statistics, abandoned auto removal, central report control, and other functions make this small but vital unit an integral component of the total police effort.

We provide school crossing guards to help ensure the safety of our children as they walk to and return from school. A police officer assigned as the school coordinator provides a vital link to the children of Takoma Park. The coordinator counsels troubled youths, oversees the safety patrol program, and functions as a liaison between the department and school officials.

Crime is not only a police problem--it is a community problem. To reduce the incidence of lawlessness we must act in concert. A community problem must be solved by community action.

DEPARTMENT OF HOUSING SERVICES

The proposed Department of Housing Services will be comprised of the former Code Enforcement Division, Office of the Commission on Landlord-Tenant Affairs (COLTA), and the Housing Rehabilitation Program. The department will have four primary responsibilities: (1) enforcing the City's multi-family property maintenance code; (2) resolving lease-related disputes between landlords and tenants; (3) processing and ruling (through the COLTA) on requests for rent increases which exceed the limits in the City's rent stabilization ordinance.

Under the proposed reorganization, the objectives of these operations would not change significantly. However, creation of a department would strengthen the management and responsiveness of the City's housing-related services. In addition, creation of a single department should eliminate much of the confusion about these services which exists in the community. The reorganization will not generate any increase in the number of City employees, and measurable increases in productivity should be achieved.

PUBLIC WORKS DEPARTMENT

The main objectives of the Takoma Park Department of Public Works are to provide community services which are essential to the physical well-being of the City and to promote and ensure sanitary living conditions for Takoma Park residents. Primary functions include street repair and maintenance, landscaping of parks, maintenance of municipal buildings, equipment and vehicles used by the City, and refuse collection.

The Streets Division constructs streets and installs curbs, gutters, and sidewalks. Maintenance programs include pothole repair, painting crosswalks, street sanitation, and tree removal.

Each year, our Sanitation Division collects approximately 5,000 tons of refuse from approximately 4,000 City residences. Each house receives two regular garbage pickups per week, resulting in approximately 8,000 stops per week, with a special refuse collection on Wednesday. Average per-household cost of regular pickup service in Takoma Park continues to remain at or below the costs of pickup service in most jurisdictions in the surrounding areas.

Recognizing that vehicle and equipment maintenance is vital to the operations of the City, we strive to operate an effective and efficient maintenance program. The Public Works Repair Shop maintains trash trucks, police cruisers, light and heavy trucks, and several cars, as well as support equipment. The repair shop rebuilds bodies and engines of trucks and cars. This effort will allow the City to use these vehicles for an additional five or more years. Each City vehicle is maintained through a preventive maintenance program, thus enabling us to discover minor problems before serious ones develop.

The Parks Division maintains City parks for recreation purposes, and to enhance the aesthetic appeal of our City. This department is also responsible for snow removal on sidewalks which adjoin parks.

The Government Buildings Division maintains the buildings in which City services are managed and delivered.

Public Works began a Municipal Infraction Program in 1979. This was done in an attempt to more effectively eliminate visual pollution problems. The Municipal Infraction laws make certain code violations civil rather than criminal offenses, thus increasing the probability of code compliance. Public Works has effectively implemented this program with no additional personnel.

RECREATION DEPARTMENT

In an effort to provide for and encourage recreational pursuits, the Recreation Department provides a comprehensive recreational program designed to meet the diverse interests of the residents of the City. Continued high levels of participation show that our recreational activities promote the overall morale and physical well-being of the community.

Special events, designed for city-wide participation, are enjoyed by approximately 8,000 individuals each year. Special events included: The Kite Contest, a Community Fair, and Easter Egg Hunt, a Photography Show, Tennis Tournaments and many others. Over 60 dedicated volunteers in the community, and our hard working fieldwork students, help to make these events possible.

Approximately 600 persons register for classes in tennis, yoga, re-upholstering, holiday workshop, CPR, quilting, cake decorating, slimnastics, photography, karate, leaded stained glass, gymnastics, baton, dance and ceramics. Volleyball, arts and crafts, roller skating and drop-in gyms were part of our after-school and yearly evening gym programs. We have approximately 4,500 children participating in after-school programs, 6,500 adults in open gyms and volleyball, and 5,000 children and adults in roller skating.

Summer playground programs co-sponsored with Montgomery and Prince George's Counties Recreation Departments, have a registration of 5,000. In addition to daily recreational activities, the programs include such special features as educational field trips, swimming, arts and crafts, drama, cook-outs, tournaments, family nights, early bird breakfasts, nature walks, and many others.

The Takoma Park Recreation Department fosters community groups by sponsoring the Azalea City Quilters, Takoma Park Community Singers, Antique Seminar Group and the Takoma Park Band. We are actively involved with the Takoma Park Independence Day Committee, the Sister City Committee, the House and Garden Tour, and some local civic and service organizations. We also help coordinate the City Newsletter and issue all permits for City parks and buildings.

LIBRARY DEPARTMENT

For many years the Library of Takoma Park has served the informational and recreational reading needs of the community. Our services vary from a full telephone reference service, to special programs for pre-schoolers. Our book collection of 50,000 volumes (1700 reference books), augmented by over 150 periodical and newspaper subscriptions, ranges from collections on horticulture and gardening, to sources on Maryland and Takoma Park history. Our acquisitions policy is designed to meet the diverse needs of our residents. For instance, we have a growing large-print book collection, and we often draw on the resources of the Maryland State Library for the Physically Handicapped.

The Library is open to the public 48 hours a week. Weekday morning hours are spent performing tasks best done when the Library is not fully staffed or open to the public, e.g., having school class visits, reshelving materials, resetting the charge machines, adding new materials to the public catalog, updating records, etc. Each year we answer approximately 10,000 reference questions and assist about 50,000 patrons in selecting books.

The proximity of many schools in Takoma Park makes children's services especially important in the Library. Approximately 25 public school, nursery, and day care center classes visit each month for stories, finger-plays and readers' aid services. Pre-schoolers have special programs during the school year with stories, films and penny theater. The children's librarian prepares and distributes booklists and other promotional items on a regular basis. Also, there are a number of services provided for children of all ages outside of school hours.

Along with our regular services, we distribute voter registration forms, bus schedules, income tax forms, community information brochures, and pamphlets for the consumer on a wide variety of subjects. We maintain listings of current job applications for the counties. In short, we strive to meet all the informational needs of the residents of Takoma Park in the most cost-effective and efficient way.

DEBT SERVICE

This category covers both principal and interest payments on the bond for the Municipal Building. It also includes interest payments on certificates of indebtedness which are issued by the City to cover periods when cash on hand is low.

MISCELLANEOUS

The Miscellaneous category is comprised of insurance, the Fringe Benefits Revolving Account, and a General Contingency Account. Various types of insurance are necessary to protect the City's assets, and to protect the City and its employees from any possible lawsuits resulting from the delivery of public services.

The Fringe Benefits Revolving Account will be new for FY 1983. In past years, all fringe benefits were charged to the Miscellaneous category. For 1983, these costs will be distributed to the appropriate departments at the end of each month. Therefore, the starting and ending balance for this account will always be zero. This change is made possible by the computerization of the City's accounting services.

The proposed General Contingency Account is also new for FY 1983. It is equal to 2% of total new revenues available. This account will be used to cover possible needs that could not be anticipated in the budget, and to allow for revenue shortfalls. Examples of situations which may require use of these funds include rapid inflation in energy costs, and natural disasters. It is proposed that this account replace the Emergency Fund which was used in previous years.

GOVERNMENT ADMINISTRATION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGE
10.111	Mayor and Council Salaries	\$15,000	- \$15,000	\$15,000	- \$15,000	\$15,000
10.112	Mayor and Council Expense	7,500	- 10,164	8,000	- 8,000	8,000
10.113	Council Contingency/Consultants		2,824	500		500
10.114	Takoma Park Jr. High Defense Fund				5,000	
10.115	Citizens' Committees Clerical Support					4,000
10.391	Salaries - City Administrator & Staff	120,608	- 117,590	105,068	- 133,000	131,000
10.394	Fringe Benefits - City Admin. & Staff					24,890
10.3921	Office Supplies	1,200	- 2,012	2,000	- 2,700	2,500
10.3922	Telephone & Telegraph	2,600	- 2,429	2,600	- 3,020	3,600
10.3923	Contingent Fund-City Administrator	2,500	- 1,763	1,500	- 800	1,500
10.3924	Car Allowance-City Administrator	1,020	- 1,020			
10.3925	Maintenance - Office Machines	200	- 135	150	- 100	150
10.3926	Postage	2,000	- 1,812	2,000	- 2,470	2,500
10.3927	Car Allowance-Asst. City Admin.	1,020	- 1,020			
10.3928	Publications	1,000	- 397	600	- 595	600
10.3929	Car Allowance-Administrative Asst.	1,020	- 1,020			
10.3930	Car Allowance-City Clerk & Asst.	1,020	- 1,020			
10.3931	Landlord-Tenant Commission	(INCLUDED UNDER DEPARTMENT OF HOUSING SERVICES)				
10.3932	Transportation Expense					3,000
10.491	Election Expense			8,000	- 8,000	
10.511	Salaries - Accounting Division	61,388	- 63,728	66,224	- 66,800	68,450
10.514	Fringe Benefits-Accounting Div.					13,000
10.5121	Office Supplies - Treasurer	1,250	- 1,639	1,250	- 3,100	1,500
10.5122	Telephone & Telegraph - Treasurer	1,300	- 1,172	1,300	- 1,250	1,900
10.5123	Printing Tax Bills	700	- 911	600	- 1,080	1,100

GOVERNMENT ADMINISTRATION - Continued

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDG
10.5125	Collection Expense	\$ 200 -	\$ 137	\$ 137 -	\$ 150	\$ 15
10.5126	Maintenance Office Mach.-Treasurer	200 -	136	200 -	150	17
10.5127	Copying - Administration & Treasurer	4,500 -	6,449	4,500 -	7,100	2,50
10.5128	Accounting Automation					2,400
10.5129	Postage - Treasurer	2,000 -	1,859	2,000 -	2,500	2,50
10.542	Independent Auditing	9,000 -	9,500	10,000 -	21,000	16,00
10.611	Retainer - Legal Counsel	20,000 -	20,000	25,000 -	25,000	25,00
10.6921	Codification of City Laws	1,200 -	494	1,000 -	1,500	1,25
10.6922	Legal Counsel Expense	1,000 -	966	4,000 -	400	1,20
10.10121	Advertising, Notices, etc.	1,200 -	1,478	1,200 -	1,600	1,60
10.10122	City Newsletter	18,000 -	17,395	18,000 -	18,000	18,00
10.10321	Association Dues	8,200 -	9,014	9,000 -	9,760	9,21
TOTAL		\$286,876 -	\$293,617	\$290,092 -	\$338,300	\$363,430

PUBLIC WORKS - GOVERNMENT BUILDINGS DIVISION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
.0.911	Salaries	\$ 62,041	- \$ 78,433	\$ 65,919	- \$ 72,172	\$ 59,600
.0.912	Overtime					1,050
10.914	Fringe Benefits					11,524
10.9121	Repair Materials	5,200	- 4,682	5,564	- 4,638	5,000
10.9122	Subcontract Work	4,400	- 5,073	4,700	- 3,872	4,700
10.9123	Custodial Supplies	7,000	- 6,718	7,000	- 5,316	6,500
10.9124	Uniforms & Clothing Allowance	1,000	- 1,110	1,070	- 1,046	1,050
10.9125	Electricity	38,000	- 36,303	42,282	- 42,282	45,000
10.9126	Gas for Heat & Water	10,000	- 15,134	10,000	- 18,000	20,700
10.9127	Water	1,820	- 1,322	1,820	- 1,682	2,720
	TOTAL	\$129,461	- \$148,775	\$138,355	- \$149,008	\$157,844

POLICE OPERATING BUDGET

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGE
11.111	Salaries - Officer, Administration	\$734,049	- \$716,578	\$783,036	- \$787,000	\$ 812,500
11.112	Overtime					15,750
11.114	Fringe Benefits					132,520
11.1121	Contingent Fund	800	- 659	500	- 600	600
11.1122	Membership Dues	175	- 138	175	- 175	175
11.1121	Car Allowance - Chief	1,020	- 1,020			
11.1124	Recruitment	500	- 322	400	- 500	500
11.1125	Maintenance - Office Machines	225	- 99	225	- 425	400
11.1126	Publications	1,000	- 863	400	- 400	200
11.1127	Postage	1,120	- 461	300	- 475	450
11.1128	Transportation Expense					1,000
11.1224	Office Supplies	2,300	- 1,973	2,300	- 3,000	2,450
11.11210	Parking tickets, notices, arrest book					3,879
11.11211	Police Liability Insurance					7,000
11.1129	Copying					1,500
11.1225	Detective Bureau Supplies	1,000	- 999	1,200	- 1,800	1,250
11.1226	Expendable Supplies	1,600	- 1,917	1,850	- 1,900	1,975
11.1261	State M/V Flagging	2,400	- 2,556	2,400	- 2,400	2,550
11.1227	Court Expense & Trans. Prisoners	300	- 707	300	- 300	300
11.1228	Clothing Allowance - Police	10,800	- 11,061	10,800	- 10,800	13,000
11.1229	Rain Equipment	300	- 133	300	- 300	300
11.12210	Photo Expense	2,400	- 3,531	2,400	- 2,700	2,500

POLICE (continued)

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
11.131	Salaries - Crossing Guards	\$ 31,900	- \$ 32,698	\$ 33,660	- \$ 33,660	\$36,000
11.134	Fringe Benefits - Crossing Guards					6,840
11.1322	Clothing Allowance - Gds. & Clerical	1,400	- 1,324	1,400	- 1,500	1,500
11.1323	Boots, Badges, Hardware	450	- 609	450	- 350	700
11.1324	Safety Patrol Dinner	200	- 157	200	- 200	200
11.1326	Removal of Junk Vehicles	900	- 748	900	- 900	950
11.1421	Ammunition	700	- 749	750	- 900	900
11.1521	Car Washing	400	- 488	200	- 300	200
11.1522	Service Radio	4,200	- 3,533	4,850	- 4,850	4,900
11.1523	Telephone & Telegraph	11,880	- 8,514	9,380	- 9,380	11,000
11.1526	MILES Computer	9,200	- 7,299	9,200	- 9,200	7,800
	TOTAL	\$821,219	- \$799,136	\$867,576	- \$874,265	\$1,071,589

HOUSING SERVICES (COLTA, CODE ENFORCEMENT, & HOUSING REHABILITATION)

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGE
11.411	Salaries					\$117,125
11.414	Fringe Benefits					22,254
11.4121	Office Supplies					1,500
11.4122	Contingent Fund					400
11.4123	Printing					950
11.4124	Postage					750
11.4125	Photo Supplies	D A T A N O T A V A I L A B L E				450
11.4126	Telephone					1,200
11.4127	Association Dues					130
11.4129	Transportation Expense					1,000
11.4128	Court Fees					130
11.4120	Copying					1,000
	CODE ENFORCEMENT	\$71,640	- \$68,321	\$ 76,925	- \$ 64,325	
	COLTA		- 16,554	44,973	- 35,681	
	TOTAL	\$71,640	- \$84,875	\$121,898	- \$100,006	\$146,889

PUBLIC WORKS - OFFICE

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
12.111	Salaries	\$42,852	\$48,272	\$46,828	\$47,774	\$71,218
12.114	Fringe Benefits					13,532
12.1021	Office Supplies	750	680	800	800	800
12.1022	Dues	50	45	60	60	60
12.1023	Telephone	3,000	3,356	3,000	3,466	4,000
12.1024	Municipal Infractions			900	900	1,300
12.1025	Contingent Fund	430	333	460	460	460
12.1026	Maintenance Office Machines	90	161	96	138	96
12.1027	Postage	125	401	135	135	135
12.1028	Printing	100	88	107	107	107
12.1029	Maintenance - Radio	100		100	100	100
12.10210	Copying					200
	TOTAL	\$47,497	\$53,336	\$52,486	\$53,940	\$92,008

PUBLIC WORKS - REPAIR SHOP DIVISION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
12.391	Salaries	\$ 52,199	- \$ 49,952	\$ 55,052	- \$ 55,052	\$ 70,950
12.392	Overtime					1,575
12.394	Fringe Benefits					13,780
12.3921	Outside Labor & Parts	14,000	- 11,415	14,000	- 13,000	14,000
12.3923	Gas, Oil & Grease	59,500	- 77,231	88,000	- 85,758	84,000
12.3923	Auto Parts	40,000	- 35,295	40,000	- 43,030	44,421
12.3924	Tires, Tubes & Batteries	8,000	- 10,496	8,560	- 9,770	12,700
12.3925	Shop Equipment Repair	1,000	- 86	500	- 500	500
12.3926	Uniforms & Clothing Allowance	750	- 1,109	800	- 938	1,900
12.3927	Wipers & Fender Covers	400	- 452	400	- 544	680
	TOTAL	\$175,849	- \$186,036	\$207,312	- \$208,592	\$ 244,506

PUBLIC WORKS - STREETS DIVISION

Fiscal Year 1981

Fiscal Year 1982

FY 1983

PUBLIC WORKS - SANITATION DIVISION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
12.411	Salaries	\$262,194	\$245,381	\$259,314	\$258,124	\$273,900
12.412	Overtime					6,350
12.414	Fringe Benefits					53,248
12.4321	Refuse Disposal Fees	54,000	62,577	100,000	80,000	154,000
12.4322	Supplies, Burlaps, etc.	4,000	3,485	4,280	2,748	4,000
12.4323	Uniforms & Cloth. All.	4,900	5,279	5,240	5,716	5,040
	TOTAL	\$325,094	\$316,722	\$368,834	\$346,588	\$496,538

PUBLIC WORKS - STREETS DIVISION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGE
12.511	Salaries	\$174,649	\$170,069	\$185,240	\$160,000	\$150,700
12.512	Overtime					27,650
12.514	Fringe Benefits					33,887
12.5221	Repair Materials	32,000	43,870	34,240	25,000	30,000
12.5222	Equipment Repair	4,000	3,906	4,280	4,280	4,280
12.5223	Uniforms & Clothing Allowance	3,400	3,519	3,640	3,328	3,476
12.5224	Equipment Rental	2,200	1,232	2,354	2,354	2,000
12.5225	Small Tools & Supplies	600	607	642	642	600
12.5226	Subcontract Work	1,800	1,647	1,926	1,926	1,900
12.5227	Street Lights	75,000	80,278	85,075	87,431	93,000
12.5228	Parking Meter Parts	1,300	154	1,400	760	1,400
	TOTAL	\$294,949	\$305,282	\$318,797	\$285,721	\$348,893

RECREATION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
18.111	Salaries	\$ 86,004	- \$88,448	\$ 89,323	- \$89,325	\$ 97,300
18.112	Extra Help					2,100
18.114	Fringe Benefits					18,886
18.1121	Office Supplies	775	- 579	775	- 600	725
18.1122	Telephone	1,500	- 1,619	1,600	- 1,600	1,800
18.1124	Contingency	1,000	- 813	500	- 400	400
18.1126	Postage	450	- 450	550	- 550	575
18.1221	Gym - Expendable Supplies	225	- 200	225	- 200	225
18.1222	Special Programs	2,500	- 1,833	2,750	- 2,000	2,000
18.1224	Equipment Maintenance	535	- 239	575	- 575	525
18.1321	Playground - Expendable Supplies	1,800	- 1,687	1,800	- 1,600	1,700
18.1323 & 4	Transportation Expense	1,220	- 1,119	200	- 200	200
18.191	Fourth of July	3,150	- 1,535	2,150	- 2,150	1,600
18.192	Photo Supplies	650	- 319	300	- 200	200
18.1125	Copying					500
18.1131	File Cabinet		300			
18.1123	Maintenance - Office Machines	325	- 200	350	- 350	340
	TOTAL	\$100,134	- \$99,361	\$101,098	- \$99,750	\$ 129,076

PUBLIC WORKS - PARKS DIVISION

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983	
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET	
18.321	Salaries	\$64,385	- \$64,385	\$71,844	- \$71,844	\$44,600	
18.322	Overtime	10,258	- 3,852	2,799	- 2,799	3,413	
18.324	Fringe Benefits					9,123	
18.3221	Supplies	8,100	- 7,588	7,000	- 4,000	4,000	
18.3227	Uniforms & Clothing All.	1,500	- 1,638	1,600	- 1,600	1,275	
18.3228	Tools	428		458	- 458	300	
18.3421	Park Lights	850	- 749	850	- 866	925	
	TOTAL	\$85,521	- \$78,212	\$84,551	- \$	\$63,636	

LIBRARY

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
19.111	Salaries	\$134,245	- \$143,448	\$149,157	- \$149,157	\$144,600
19.112	Extra Clerical Help					3,150
19.113	Extra Shelving Help					800
19.114	Fringe Benefits					28,225
19.1021	Adult Books	12,875	- 13,012	14,000	- 14,000	12,300
19.1022	Children's Books	5,200	- 5,220	5,700	- 5,700	5,000
19.1023	Magazines	2,500	- 2,540	2,500	- 2,650	2,700
19.1024	Records	1,454	- 1,459	1,400	- 1,454	1,512
19.1025	Rebinding	785	- 836	785	- 785	850
19.1026	Supplies	3,750	- 3,833	3,400	- 3,593	3,600
19.1027	Display	130	- 132	130	- 130	100
19.1028	Service Rentals	220	- 220	280	- 280	300
19.1029	Telephone	750	- 851	800	- 904	1,000
19.10210	Postage	500	- 398	500	- 475	900
19.10212	Contingency	100	- 8	100	- 100	100
19.10213	Professional Fees	500	- 415	325	- 434	375
19.10215	Maintenance - Office Machines	200	- 317	500	- 500	450
19.10216	Microfilming	150	- 182	150		
19.1031	Microfiche Machine		213			
19.1032	Typewriter		326			
	TOTAL	\$163,359	- \$173,406	\$179,727	- \$180,164	\$205,962

MISCELLANEOUS

DEBT SERVICE

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGET
24.9031	Interest on Building Debt	\$14,030	- \$14,030	\$11,270	- \$11,270	\$ 4,050
24.9032	Certificates of Indebtedness		1,300		9,140	17,000
24.9033	Principal Payment on Building	50,000	- 50,000	70,000	- 70,000	70,000
	TOTAL	\$64,030	- \$65,330	\$81,270	- \$90,410	\$87,050

MISCELLANEOUS

CODE NO.	DESCRIPTION	Fiscal Year 1981		Fiscal Year 1982		FY 1983
		BUDGET	ACTUAL	BUDGET	ESTIMATED ACTUAL	ADOPTED BUDGE
26.9021	Treasurer's Office - Fidelity Bonds	\$ 1,200	- \$ 1,036	\$ 1,200	- \$ 1,042	\$ 1,100
26.9022	Municipal Building & Contents-Fire Ins.	7,000	- 6,689	8,000	- 5,818	7,000
26.9023	Motor Vehicle Insurance	4,000	- 3,846	4,000	- 4,098	4,500
26.9024	Special Contractors Ins. Policy	150	- 154	155	- 155	155
26.9025	Motor Vehicles-General Liability Ins.	31,000	- 26,388	31,000	- 27,160	33,000
26.9026	City Property-Sts., Sidewalks, Liab.	16,000	- 20,582	24,000	- 18,389	21,000
26.9027	Excess Liability Umbrella Insurance	8,500	- 8,600	8,800	- 8,700	8,800
26.9031	Fringe Benefits Revolving Account					-0-
26.9032	General Contingency					93,427
26.9033	Training					10,000
TOTAL		\$67,850	- \$67,298	\$77,155	- \$65,362	\$178,982

Mayor and Council Worksession

June 17, 1982

The Mayor and Council met in worksession at 7:30 PM, June 17, 1982. All members of the Council, the Mayor, City Administrator and Assistant Administrator were present. Mr. Michael Messinger was also in attendance.

The following items were discussed and acted on as indicated:

1. The City Administor was directed to give Mr. Lawrence Mack, 523 New York Avenue, two visitor parking permits.
2. He was also directed to sell a parking permit to a resident of the unit block of Philadelphia Avenue, because of unusual hardship imposed by the fact that that street is outside the permit area and the lack of adequate parking space.
3. Sewer problem on New York Avenue (Mr. Mack): It was suggested by the Mayor that Jessie _____ at WSSC by contacted, and to await Corporation Counsel's opinion prior to making any commitments.
4. Operation Turnaround Board appointments: recommendations of the Mayor and Council to be discussed at the June 28 pre-Council meeting.
5. Silver Spring Center/TESS operations: to be discussed with representatives at the August 2 worksession.
6. 214 Grant Avenue: the City Administrator was directed to have an engineering survey done on the house; further discussion at August 2 worksession.
7. Robern Exxon, 6900 New Hampshire Avenue: the Mayor and Council expressed an interest in hearing proposals regarding this station's conversion to "gas and go."
8. Street survey (using CDBG fund balance from P.G. Co.): The City Administrator was instructed to go forward with advertising for submission of proposals for an engineering assessment of streets, curbs, gutters and sidewalks for the entire city.
9. Criteria for selection of Corporation Counsel: There was a discussion of the prepared criteria, with general agreement that an amplified version be sent out on June 30, to be returned by July 14. The City Administrator was asked to make inquiries as to the number of hours present Corporation Counsel spends on work for the City.

Procedure to be followed:

--Step 1 (elimination of applicants who don't meet minimum requirements) to be accomplished by the City Administrator by July 17.

--Committee will interview and recommend top candidates--perhaps three.

--City Administrator will then interview those identified by committee

--Mayor and Council will interview

It was agreed that the Committee would conduct interviews without any limitation on questions.

10. Old Town Park: The City Administrator was instructed to send letters to the Park and Planning Commission and Montgomery County Revenue Authority objecting to the delay of preliminary approval of Old Town Park improvements and intervention into the process by an employee of the Revenue Authority.

APPROVED _____

Sam A. Abbott
Mayor

ATTEST: _____

Alvin J. Nichols
City Administrator

Mayor and Council Worksession

June 24, 1982
7:30 P.M.

The Mayor and Council met in worksession at 7:30 P.M., Thursday, June 24, 1982, in the Municipal Building. Present were Mayor Abbott; Councilmembers Bradley, Eckert, Faulkner, Iddings and Williams; City Administrator Nichols, Assistant City Administrator, Schnuer. Also present were Takoma Old Town coordinators, Hal and Frances Phipps; Price and Price, architects and Marianne Clark, Chairman of the Old Town citizens committee.

Councilmember Iddings reported on a Montgomery County Council hearing on the Sectional Map Amendment for the Montgomery section of Takoma Park. He indicated that the record has been reopened for additional information on several issues, and it was decided that the City should put additional information on the record on those issues to be reopened. Mr. Iddings is to offer a draft position for Council consideration at the June 28 Council meeting.

A briefing on Takoma Old Town was presented by Hal and Frances Phipps, Travis Price and Richard Schnuer. One aspect of the briefing noted that the funds remaining in the Phipps' contract are rapidly dwindling and that a decision would be necessary as to the allocation of their remaining time, in view of the many tasks ahead. The City Administrator was directed to consult with the Phipps and prepare a report describing the Phipps' recommendations on how their remaining time should be allocated. This is to be presented at the June 28 pre-Council meeting.

Other items to be discussed at the June 28 pre-Council meeting include:

- Operation Turnaround Board nominees
- Historic Preservation Committee appointments
- Proposal to designate a third policeman to a walking beat

APPROVED _____

Sam A. Abbott
Mayor

ATTEST _____

Alvin J. Nichols
City Administrator

THE CITY OF TAKOMA PARK, MARYLAND

Regular Meeting of the Mayor and Council
June 28, 1982

AGENDA

8:00 CALL TO ORDER: Mayor Abbott

ROLL CALL: Councilmember Bradley
Councilmember D'Ovidio
Councilmember Eckert
Councilmember Faulkner
Councilmember Garcia
Councilmember Iddings
Councilmember Williams

PLEDGE

MAYOR ABBOTT'S COMMENTS AND PRESENTATIONS

8:10 PROGRESS REPORT ON CENTENNIAL COMMITTEE

8:20 PROGRESS REPORT BY SAVE THE JUNIOR HIGH COMMITTEE

ADDITIONAL AGENDA ITEMS

8:30 GENERAL CITIZENS' REMARKS (those not directed at items for Council action)

ITEMS FOR COUNCIL CONSIDERATION: City Administrator Nichols

1. Communications

2. Administrative Reports and Recommendations for Council Action:

(1) Proposed Charter amendment establishing a 1% penalty for taxes that are delinquent on October 1 and amending the rate of interest to conform to the State Code and actual practice

Citizens' comments

First reading

(2) Proposed ordinance amending Sec. 2-6.1, "Procedure for adoption of ordinances," of the Code, setting forth conditions for emergency action

Citizens' comments

First reading

(3) Discussion and formulation of a position on Montgomery County's Zoning Text Amendment vis-a-vis commercial zoning in the Carroll-Ethan Allen area (Councilmember Iddings)

Citizens' comments

Council action

(4) Variance Appeal No. 6401, Wilhelm and Alma Hern, requesting a 70 sq. ft. variance to construct storage room to existing building at

1116 Jackson Avenue; hearing; 7-7-82, 6:30 PM, CAB, Upper Marlboro

Citizens' comments

Council action

(5) Appointment of members to the Historic Preservation Committee

Citizens' comments

Council action

ADJOURNMENT

THE CITY OF TAKOMA PARK, MARYLAND

Regular Meeting of the Mayor and City Council
June 28, 1982

City Officials Present:

Mayor Abbott	City Administrator Nichols
Councilmember Bradley	Asst. City Administrator Schnuer
Councilmember Eckert	City Clerk Pusti
Councilmember Faulkner	Police Lieutenant Gowin
Councilmember Iddings	Public Works Director Robbins
Councilmember Williams	Recreation Director Ziegler
EXCUSED: Councilmember D'Ovidio	Corporation Counsel Gingerich
Councilmember Garcia	

The Mayor and City Council of Takoma Park met on June 28, 1982, at 8:20 P.M., in the Council Chamber, 7500 Maple Avenue, Takoma Park, Maryland.

MAYOR ABBOTT'S COMMENTS AND PRESENTATIONS

Mayor Abbott stated his comments would be limited to recognition of work done by the newly-elected Council (and City staff), involved in a budget process more intensive than ever before (approximately 13 meetings); commented on the dedication of staff and Council and expressed optimism about results on items that will be taken up on the long-range agenda. Mentioned the question of whether the City should hold a referendum so the counties can be advised of citizens' wishes regarding unification; said it will need to be dealt with in the near future. Consideration will have to be given to applicants for vacant positions in various City departments. Said that on June 29, Parris Glendening, Democratic candidate for County Executive of Prince George's County would be at the Municipal Building at 7:00 P.M. to meet with Council and citizens for the purpose of describing his position on the issues and responding to questions; stressed the importance of attending; said he and the City Administrator spent several hours with Mr. Hogan and accomplished nothing on the issue of double taxation; perhaps a new administration would be more receptive.

PROGRESS REPORT ON CENTENNIAL COMMITTEE

Jack Hammond, Co-chairperson, spoke; stated the present 12-member committee is newly-formed, taking over the committee formed ten months ago; an attempt has been made to include representatives of both counties as well as the D. C. section. Said a meeting would be held July 1 including representatives of various community interests (65 different groups), the committee (acting as a coordinating body) would try to get different groups to plan events spread throughout the Centennial year. Said the committee is planning three major events: 1) a kickoff to the Centennial in early January; 2) a summer City picnic, similar to one described in historic records, held 50 years ago; 3) a Founders' Day event November 24, possibly to include City-wide celebrations capped off with a City ball or dance in the evening. Said one idea that will be put forward is to have a City block party, i.e., block parties throughout the City sponsored by various civic organizations on one particular day. Said it is hoped the Centennial Committee will be able to make some sort of permanent gift(s) to the City, depending upon the amount of money raised, solicited suggestions from Mayor and Council as to an appropriate gift. Said the effort would have to be self-supporting after initial "seed money" which would be repaid. Mayor Abbott suggested a monthly page in the City Newsletter covering progress/plans for Centennial activities. Stated committee members/volunteers are still needed and anyone interested should contact Belle Ziegler in the Recreation Department.

PROGRESS REPORT BY SAVE THE JUNIOR HIGH COMMITTEE

The report was furnished by Carolyn Bassing, 7303 Holly Avenue; said the committee feels it can assume the vote is very likely to go against them at the state board; said Covington & Burling represented them (as well as Piney Branch and East Silver Spring) very poorly, and they were dismissed prior to the June 10 hearing before the state board; the committee delivered its own oral argument. On June 10, the

state board said they would try to have their decision by the 17th (were hearing appeals from 12 schools), but have not yet rendered their decision. They now say they will announce their decision on June 30. Said if the decision goes against them, further decisions will have to be made as to whether to pursue the issue; if not, it should be ascertained to what use the buildings would be put by the county. Said Council should get a copy of the District Attorney's ruling stating that County Council can put closed school buildings to whatever use they see fit, without restriction. Stated a decision would have to be made whether to go to federal court; who should represent them - Corporation Counsel or someone else, said whoever does will have to work with the committee as a partnership, as any other arrangement just does not work. Said in the event a decision is made to go to federal court, a City consensus will be required because it is a major step. Suggested concentrated effort on the upcoming school board elections, perhaps holding another candidates night. Said the Folk Festival plans to donate \$1,000-\$1,400 to the effort to save the junior high.

Councilmember Iddings stated that in the event the case did go to federal court, it was his understanding it would be very difficult to prove discrimination on the basis of a single school; wondered what the committee's opinion was on that. Mrs. Bassing said that if you queried five lawyers on that, you would probably get five different answers; said their case, however, is somewhat unique and not many like it have gone before federal court; thought one similar case had been decided in favor of the municipality.

Mayor Abbott stated that favorable resolution of the problem could lie in the election of school board members committed to reopening of the school in question; said only one, Mr. Cronin, had voiced this commitment; four others indicated favoring a reopening of the issue and basing their decisions on the new findings. Pointed out that, as a municipality, our case is separate, above and apart from any other area of the county; said Rockville, in its suit (they are in court suing the county school board), is basing its case on that particular point. Mentioned that should unification occur, there are approximately 400 students attending Prince George's County schools that would go into the Montgomery County school system. Said one thing not allowed in the final hearing was a chart projecting the number of young children in the City who would be entering schools in the not too distant future.

Councilmember Iddings remarked he had read the testimony prepared and presented to the state board by the committee; said it was a very persuasive, well-prepared document; hoped it would be made available for citizens to read and encouraged them to do so.

Mayor Abbott called attention of Council and citizens to the fact that Delegates Tim Maloney and Pauline Menes were present; they now represent the City in the 21st legislative district, due to redistricting.

ADDITIONAL AGENDA ITEMS

Request that the problem of Council Meeting minutes preparation be placed on the agenda for the next worksession (Councilmember Faulkner).

Proposal for acquisition of three police cars, as provided for in FY 83 approved budget (City Administrator).

Report on J. Enos Ray School (City Administrator).

Nuclear Freeze Committee Report (Mayor Abbott).

NUCLEAR FREEZE COMMITTEE REPORT

Mayor Abbott, in the absence of a committee representative, spoke. Stated the committee organized a candlelight parade to the White House; about 150 people participated. Said he and another individual delivered

a letter from District of Columbia Mayor Barry to the Soviet Embassy, with a copy to President Reagan, asking for immediate mutual verifiable freeze and disarmament talks in the field of nuclear weaponry. Said he had placed on Council of Governments' July 14 agenda for action the question of nuclear freeze and rejection of the current plans for evacuation and relocation; said there is no way that can be handled; spoke on the lack of realism in the plan. Said jurisdictions, such as Alexandria, who refused to go along with the federal plan, had had federal monies, such as flood control funds, terminated. Said if the federal government is going to mandate a national program and then direct states to work out the details, there will be no program at all, even if one of that nature was workable. Said it is important that efforts be directed at the delegates who represent the jurisdictions in the Council of Governments and try to get their support prior to the July 14 meeting.

CITIZENS' COMMENTS

1. Mary Gabardi, 6607 Cockerille Avenue: read a personal statement as well as one from a neighbor, Gene Freeman, 6608 Cockerille, who could not attend. Said she suspected her neighborhood, perhaps not one of the better ones of the City, was not being afforded all the police services furnished better areas of Takoma Park; noted a lack of responsiveness on the part of officers, requested Council look into the problem. Read Mr. Freeman's statement citing dissatisfaction with the police department in the performance of their duties; requested Council's investigation of the problem.

Councilmember Eckert related experiencing similar reactions to the department in the past; said he had felt at times they over-reacted in terms of force applied to a given situation, displayed extreme arrogance, etc.; said Westmoreland Area Community Organization had been concerned about these problems for some time; remarked on similar complaints in other neighboring areas of the City. Said this issue should be directed to the Police Department and the City Administrator for resolution. Stated one of the reasons for his staunch support of foot patrols is that police would get to know the people in the neighborhoods, have a better concept of what is going on, develop a better rapport with inhabitants of the neighborhood. Councilmember Williams remarked he had received similar complaints in his ward, but with the addition of racial overtones; requested the problem be dealt with.

Mayor Abbott stated that one of the points that came out of budget hearings was an evaluation of programs of City departments; said a series of meetings will be held, opportunity will exist for citizen input, response will be made by the police department and, if the complaints are justified, the matter will be rectified. Stated the police have to be made aware of the complaints; mentioned an article in the current Newsletter submitted by Chief Carter entitled "Why Didn't You Call the Police?"

2. Mr. Turner, Turner Electric: related a problem with annoying phone calls in which the telephone company set up special equipment to trace the calls; said the police were so slow in responding to the traced location that the offender had left; complained of complete unresponsiveness and lack of cooperation from the police department.

Councilmember Faulkner stated his constituents, generally, seem to feel the police do a very good job; said he had, over the years, heard complaints not only about police but other services as well in some of the other wards. Endorsed the Mayor's statements regarding holding meetings and encouraging citizen input; said it is important that citizens and police respect each other and work together. Councilmember Bradley said she feels it important to acknowledge and reward good performance by police officers, and work with those needing improvement in their attitudes; said she felt these problems are not confined to any particular ward. Councilmember Iddings suggested a mechanism should be developed for dealing with complaints not only about the police department but other City services as well; a way of resolving complaints that is public, open, and satisfactory to all

concerned; requested the City Administrator add this item to the long-range agenda for discussion at a later date. Councilmember Eckert requested that the City Administrator respond to Ms. Gabardi's complaint. City Administrator Nichols stated that there is a need for a mechanism to deal with complaints; acknowledged that in the past, efforts have been made to resolve problem areas, things would improve, but sometimes over a period of time, relapse into former patterns. Councilmember Eckert stated that rhetoric is not the answer. Mayor Abbott said that any meaningful discussion and solution has to be based upon specific cases, those will be dealt with as they arise.

3. Mel Raff, 7319 Willow Avenue: spoke on traffic problems in his area; presented a petition from residents requesting speed bumps be installed in the 7200 and 7300 blocks of Willow Avenue and on Valley View, on an experimental basis, for the purpose of slowing traffic. Said the time is opportune as WSSC is going to be repaving and it can be arranged with the firm doing the work to install the speed bumps at the same time. Said this was not an effort to divert traffic off Willow Avenue; the residents are concerned not with the volume of traffic, but the speed. Mayor Abbott requested that the City Administrator have the Director of Public Works get copies of the specifications from the District of Columbia Government that were used for their installation of the new type speed bumps near MacArthur Boulevard. Said an ordinance will have to be prepared authorizing installation of the bumps, requested the ordinance be prepared as emergency legislation prior to the July 12 meeting in order to afford the paving contractor some lead time.

4. Richard Prario, 20 Hickory Avenue: speaking on behalf of B. F. Gilbert Citizens' Association, expressed concern about two blind curves on Columbia Avenue, requested parking be prohibited on both sides of the street on those curves, rather than just one side, to provide for safe passage of traffic. Said the majority of residents favor restricting parking on both sides of the street on the curves and limiting parking on the rest of the street to permit parking, thus ensuring use of the available parking space to residents rather than commuters. Mayor Abbott suggested a written request be submitted to the City Administrator.

5. Delegate Pauline Menes: reported she sent a letter to both the State Attorney General's Office and the Office of Law of both Prince George's and Montgomery Counties requesting information on the constitutionality and charter provisions that might be of concern as the City proceeds with the concept of consolidation. Said the Attorney General has assigned to one of his top staff the review of the constitutional provisions that might in any way impact on the City's request for consolidation. Said she would continue to keep the City, as well as her legislative colleagues who represent the community in the general assembly, informed as information comes forth.

Mayor Abbott thanked Delegate Menes for her efforts; said the major obstacle encountered was not the question of legality, but the 14-7 vote against unification in the Prince George's County delegation. Delegate Menes expressed hope that when members of both delegations are approached in the next general assembly with statements in written form from the Office of Law of both counties and the Attorney General, any questions the legislators might have concerning appropriate procedure can be dispensed with; said that might remove some roadblocks to their approval. Councilmember Bradley remarked on speaking to a well-known municipal lawyer (practices in both counties) at the recent Maryland Municipal League Convention; said he suggested if Takoma Park turned out to be a test case on the home rule issue, municipalities in Maryland could be done-in in that regard.

ITEMS FOR COUNCIL CONSIDERATION

Communications

1. City Administrator Nichols spoke on a report received from Craig Rovelstadt, the planner who worked on the Prince George's County

Sectional Map Amendment. Said at the County Council worksession June 29 on the Sectional Map amendment to bring to fruition recommendations on the Master Plan, the County Executive's Office would be recommending that J. Enos Ray Elementary School property be rezoned from residential R-55 to C.O. (Commercial Office), presumably to increase its sale potential.

Councilmember Faulkner stated he felt the City should oppose the rezoning; questioned why the City was not contacted or comment invited on the proposed use of the property; said the counties will probably be looking for places to construct new schools in 5-8 years and this was a short-sighted move on the part of the county. Councilmember Eckert expressed agreement; said this would be an infringement on what is now basically a residential area, would pull the New Hampshire Avenue commercial zone into the heart of the residential area. A motion was made by Councilmember Faulkner, duly seconded by Councilmember Eckert, that Council strongly oppose the proposed commercial zoning of the property. Councilmember Iddings pointed out that the commercial use would mean more tax revenue for the City; said there would be no traffic impact on the City due to the location of the property. Councilmember Bradley agreed the City should have been consulted by the county on the proposed use; said this could set a precedent for the use of other closed school properties; felt the City's recommendations should be considered and given high priority. Upon vote, the motion carried unanimously.

ADMINISTRATIVE REPORTS AND RECOMMENDATIONS FOR COUNCIL ACTION

1. Proposed Charter amendment establishing a 1% penalty for taxes that are delinquent on October 1 and amending the rate of interest to conform to the State Code and actual practice. First reading was accomplished; second reading to be placed on the agenda for the July 12 Council meeting. (Proposed Charter Amendment Attached)

2. First reading of an ordinance amending Sec. 2-6.1, "Procedure for adoption of ordinances," of the City Code, setting forth conditions for emergency action. Councilmember Iddings proposed and introduced the ordinance; stated he felt it important for citizens and future users of the Code to know what emergencies arose, the nature of the situations, and what was done to rectify them. Councilmember Faulkner spoke against the ordinance; said in an emergency situation, the ordinance would tie Council's hands and require the generation of a lot of time-consuming paperwork; suggested as an alternative, self-discipline by Council. Councilmember Williams pointed out that Councilmembers should be intelligent and discriminating enough to be able to discern what is truly an emergency situation requiring immediate action by Council. Mayor Abbott pointed out that the City doesn't experience any great number of situations requiring emergency legislation. Councilmember Bradley favored the ordinance; said it requires Council to be responsible for their decisions as to what is an emergency situation; said her campaign included her personal statement that Councilmembers are accountable for their actions. Councilmember Iddings pointed out that emergency legislation cuts out public participation in the decision making and citizens should have a mechanism whereby they can examine what Council's judgment was, why there was an emergency, and why the legislation was being adopted. Mayor Abbott expressed opposition to the ordinance, said it places an unnecessary burden of justification and documentation on Council. Councilmember Eckert expressed support, said it does not create an ornate system, is straightforward, and describes the situation wherein public debate is excluded. (Proposed Ordinance Attached)

David Prosten, 7428 Carroll Avenue: said the requirements of the ordinance did not appear cumbersome or burdensome, could be fulfilled in a brief, concise manner; expressed support.

3. Formulation of a position on Montgomery County's Zoning Text Amendment vis-a-vis commercial zoning in the Carroll/Ethan Allen Avenue area. Councilmember Iddings stated that at the County Council's June 14 public hearing on the Sectional Map Amendment, several

Councilmembers expressed concern about the split zoning in this area. Reminded that City Council's consensus, reached June.14, favored C-1 zoning for this area; this information was forwarded to County Council for the record. Said County Council at their worksession the week of June 21, seemed to feel the issue was unresolved and reopened the record to gather additional testimony; they will probably reconsider the issue at a mid-July worksession. Said the City needs to make the following pertinent points in its testimony supporting the area being zoned entirely C-1: a) promotion of local orientation to future commercial enterprises and confirmation of current local-oriented uses; b) City's desire is consistent with Master Plan goals of effecting a change from general commercial to local commercial, where appropriate; c) desire to prevent inappropriate commercial uses adjacent to residential areas; d) current businesses can be grandfathered and permitted to continue operation until such time as they choose to move; e) C-1 zoning is clearly mandated by citizen's wishes; f) the area is part of the Neighborhood Strategy Area, involved with the Takoma Old Town project, and in revitalization, appropriate zoning affects success; in terms of long-range planning, C-1 would be most appropriate.

Karl Kessler, Barcelona Nut Company: stated he served as a member of the business-owners'/citizens' committee that worked on zoning for this area and eventually reached a compromise of mixed C-1, C-2, after a great deal of time expended in meetings; said he felt it very underhanded for a new council, after three months in office and without notification to business owners, to make and pass a motion opposing the mixed zoning for the area; questioned why business people were not notified of this reversal of prior Council's decision by the Councilmember for the ward. Stated he received notification from the City on June 24 (same day as the meeting) of the County Council's meeting in Rockville concerning the zoning. Said the existing C-2 businesses had hoped to remain, liked being in Takoma Park, on his own had made preliminary steps toward revitalization, but at this point stated he frankly felt very apprehensive about the possibility of devaluation and being forced out. Said another public hearing should be held and more time allotted for C-2 business owners to get their case together, perhaps this time promoting all C-2 zoning rather than a compromise.

Councilmember Iddings pointed out that the Master Plan had always been very consistent in recommending C-1 zoning for the area, said for long-term planning the C-2 zoning should be downgraded to C-1, the mix is not consistent with long-range goals.

Mr. Kessler pointed out that most of the buildings are owner-occupied, a number of the businesses might not meet C-1 zoning requirements, and the owners prefer cooperating and working with the City rather than resorting to court action or appealing directly to the county, but question the feasibility at present.

Mr. Turner, Turner Electric: spoke on the history of the business-owners'/citizens' committee meetings held under the previous Council's auspices; said a major concern at that time was possible expansion of Barcelona Nuts to encompass the entire block, which is not foreseen; mentioned the recognition that business has brought to the City, the services performed by the C-2 businesses. Read petitions prepared at the time of the previous controversy over zoning, requesting retention of C-2 zoning for the long-established businesses in the area, signed by 300 residents and 18 business persons present at a meeting. Expressed lack of confidence in being permitted continued operation under "grandfathering", cited possible insurance problems, devaluation of the resale value of the property. Spoke of the value of having vital, operating, businesses rather than vacant buildings; requested that Council reconsider, reverse their decision, and retain the C-1, C-2 zoning which now exists.

David Prosten, 7428 Carroll Avenue: read from the report by the citizens' contingent of the business-owners'/citizens' committee

(dated December 8, 1980) appointed by Mayor and Council which expressed long-range concerns about C-2 zoning for the area, the unacceptable types of businesses that could possibly spring up, supporting arguments for C-1 businesses. Said that out of five citizen members, only one (S.S. Carroll Citizens' Association representative) indicated that mixed zoning would be acceptable to her organization, others favored the Master Plan recommendation for C-1 zoning.

Mayor Abbott questioned how long the record would be held open; Councilmember Iddings replied that had not been determined, but probably for two weeks.

Mayor Abbott invited any Councilmember wishing to do so to make a motion to change Council's prior motion of opposition to the split zoning, and support for C-1; none was offered. Stated the recourse open to citizens and business owners was to present their written position to the county council; encouraged them to do so.

4. Variance Appeal No. 6401, Wilhelm and Anna Hern, requesting a 70 square foot variance to construct storage room to existing building at 1116 Jackson Avenue; hearing July 7, 1982, County Administration Building, Upper Marlboro, Maryland.

City Administrator Nichols stated the addition would be to the rear of the existing structure; said the appeal was originally filed in May, but postponed at the appellant's request; the addition would be ten feet by 20 feet by 8 feet tall; a survey was sent to the neighborhood inviting comment, no response either positive or negative was received. A motion was made by Councilmember Faulkner, duly seconded by Councilmember Iddings, and carried unanimously, that the information be communicated to the Prince George's County Board of Appeals that, in light of the absence of objections on the part of the community, Council offers no objection to granting of the variance.

5. Appointment of members to the Historic Preservation Committee. Councilmember Iddings stated there were ten applicants for seven positions on the committee, all very well qualified, making a choice both difficult and rewarding. Said Council's consensus on the seven individuals to fill the positions and their terms of service, was as follows: Phil Vogel (2 years), Ed McMahon (1 year), Thomas Lutz (2 years), Jim Brogan (2 years), David Saumweber (2 years), Ellen Marsh (1 year), Maurice Berez (1 year). Councilmember Faulkner requested that a letter of thanks be sent to the three persons not chosen.

6. Police car purchase (budget item). City Administrator Nichols stated that the FY-83 approved budget included the lease-purchase of up to three police vehicles; said a good opportunity for acquiring the cars had recently arisen. Assistant City Administrator Schnuer explained that \$4,000 per vehicle (\$12,000 total) was allotted in the approved budget; said when the police department contacted the original leasing company to negotiate acquisition of the cars, they learned it was too late to get 1982 police package cars, the 1983's would be available in November and would be approximately 50% higher in cost than the original estimate. After contacting a number of leasing agencies, the following alternative was found. Standard Leasing Company, Hyattsville, Maryland; has very low mileage used police package vehicles for just under \$4,000 each per year; they would be subject to approval by the City's Public Works mechanics; are pale beige in color; if a change is desired, painting would be \$500-\$600 per car. Explained the lease would be for a two year period, \$4,000 per year per car, and at the end of 24 months the City has the option to purchase the vehicles for \$1.00 each. A motion was made, duly seconded, and unanimously carried, to acquire the vehicles from Standard Leasing as described.

Upon motion, duly seconded, the meeting adjourned at 11:32 P.M., to reconvene on Monday, July 12, 1982, at 8:00 P.M. in regular session.

PROPOSED CHARTER AMENDMENT
RESOLUTION No. 1982-3
ORDINANCE No. _____

WHEREAS, Section 48(a), Article 81, Annotated Code of Maryland, 1980 Replacement Volume, as amended, provides that, with certain exceptions, all incorporated cities may impose and collect after October 1 interest on overdue taxes at the rate of 2/3 of 1 per cent for each month or fraction of a month until paid, and it is the desire of the Mayor and Council of Takoma Park, to have the City Charter consistent with the State Code and to conform to present practices; AND

WHEREAS, Section 48(b), Article 81, Annotated Code of Maryland, 1980 Replacement Volume, as amended, provides that any city may impose and collect after October 1 such penalties for failure to make payment of ordinary taxes by or after that day, as prior to the date of finality may have been fixed by resolution of the governing body; AND

WHEREAS, it is the belief of the Mayor and Council that prompt payment of taxes, and such charges as are collectible in the same manner as taxes, would be encouraged by the imposition of a penalty when payment therefor is overdue and in arrears.

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE MAYOR AND COUNCIL OF TAKOMA PARK, MD.

SECTION 1. THAT Subsection (f) of Sec. 1.9., "Taxes and assessments generally," of the Charter of Takoma Park, 1972, as amended, be repealed in its entirety and reenacted to read as follows:

(f) On or before the last day of June in each year, the Council shall, by ordinance, levy the general taxes for the fiscal year ensuing, which taxes shall not exceed Two Dollars (\$2.00) on each One Hundred Dollars (\$100.00) of assessed valuation. All improvements which become substantially completed between July 1st and September 30th in any year shall be assessed for taxes and such improvements shall be subject to municipal taxation in said year on the basis of three-fourths of the regular assessment made for State and County purposes for said year. All improvements which become substantially completed between October 1st and December 31st in any year shall be assessed for taxes and such improvements shall be subject to municipal taxation in said year on the basis of one-half of the regular assessment made for State and County purposes for said year. In the case of buildings under construction, the term "substantially completed" shall mean when the building is under roof, plastered (or ceiled) and trimmed. Such taxes are due and payable without interest as of the first day of July in each taxable year; and taxes are overdue and in arrears on the first day of the succeeding October, and from and after this day of October 1 they shall bear interest at the rate of ~~[1/2 of 1 percentum]~~ 2/3 of 1 percent for each month or fraction thereof until paid. In addition to the said interest on overdue taxes, a penalty rate of one per cent (1%) per month or fraction of a month shall be imposed on all taxes which are overdue and in arrears after October 1. Nothing herein contained shall in any way operate to or be construed to repeal, alter, revise, amend or operate to or in any manner affect any other provision in this Charter as to the assessment, collection, or sale for non-payment of taxes, and all taxes, notwithstanding the provisions of this section, shall be collected, except as hereinspecifically provided for, and all proceedings for sales for the non-payment thereof shall be conducted, at the times and in the manner provided for in the other sections of this Charter.

SECTION 2. THAT this ordinance shall become effective on the fiftieth day after adoption, provided, however, that the penalty rate provided for shall not be imposed until Fiscal Year 1983-84.

NOTE: [] denotes deletions
Underscoring denotes additions

(dated December 8, 1980) appointed by Mayor and Council which expressed long-range concerns about C-2 zoning for the area, the unacceptable types of businesses that could possibly spring up, supporting arguments for C-1 businesses. Said that out of five citizen members, only one (S.S. Carroll Citizens' Association representative) indicated that mixed zoning would be acceptable to her organization, others favored the Master Plan recommendation for C-1 zoning.

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SECTION 2. THAT this ordinance shall become effective on the fiftieth day after adoption, provided, however, that the penalty rate provided for shall not be imposed until Fiscal Year 1983-84.

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PROPOSED ORDINANCE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF TAKOMA PARK, MD that

Section 1. Sec. 2.6.1 of the Code of Takoma Park, Maryland 1972 as amended, entitled "Procedure for adoption of ordinances is hereby repealed and reenacted with amendments, to read as follows: (Underlining indicates additions)

Sec. 2-6.1 Procedure for adoption of ordinances.

(a) All ordinances, with the exception of those listed in Subsection (d) below, shall be read at two (2) meetings of the Mayor and Council prior to adoption.

(b) The first reading of an ordinance shall be for the purpose of introduction to Council members for study and consideration and to provide an opportunity for citizen input.

(c) At the second reading an ordinance would generally be considered for final enactment except by decision to the contrary by the Council.

(d) The following classes of ordinances shall be exempt from the provisions of Subsections (a), (b) and (c) above:

(1) Those ordinances dealing with appropriations of funds from a previously adopted annual budget; previously approved federal revenue sharing fund planned use report or approved community development block grant programs.

(2) Ordinances which are designed to cover situations of an emergency nature presenting a clear and present danger to the public health, safety and general welfare, and which contain a section of legislative findings defining the emergency and specifying the likely consequences of the emergency situation in the absence of said legislation. Without a section of legislative findings, the provisions of subsections (a), (b) and (c) above shall apply.

Section 2. This ordinance shall take effect upon adoption.

Mayor and Council Pre-Council Meeting

June 28, 1982

The Mayor and Council met in pre-Council session at 7:30 P.M., June 28, 1982. Matters discussed were as follows:

Mary Grabari, 6607 Allegheny Avenue, appeared before the Mayor and Council to complain about the lack of cooperativeness from members of the Police Department in connection with enforcement of barking dog ordinance; stated that she was told by officers they should not be contacted for this problem -- that problems frequently arise and people who complain are threatened.

Suggested appointments to Operation Turnaround Board (to be made at July 7 Worksession):

- Uri Yokel (Garland Avenue), architect
- Jeff Reed (Cedar Avenue), rehabilitation experience
- Beverly Quattelbaum (8000 Maple Avenue), past president Takoma Park Elementary School and Takoma Park Junior High School PTAs
- Andy Houston, HUD architect and rehabilitation experience
- Mayor Abbott, Councilmembers Iddings and D'Ovidio

All resumes due by Friday in time for package

Appointments of persons to serve on the Historic Preservation Committee were discussed; to be formalized at the meeting to follow.

Walking patrol--Police Department. Discussion of this matter deferred.

The meeting adjourned at 8:00 to convene in regular session.