

Introduced by: Councilmember Smith

First Reading: January 25, 2017

Second Reading: February 8, 2017

Effective Date: February 8, 2017

**CITY OF TAKOMA PARK, MARYLAND
ORDINANCE NO. 2017-2**

FY 2017 BUDGET AMENDMENT NO. 2

WHEREAS, the Fiscal Year (FY) 2017 budget was adopted by the City Council on May 18, 2016 and amended on July 27, 2016; and

WHEREAS, since this date, certain events have transpired that require modification to the FY 2017 budget; and

WHEREAS, allocation of the City's Community Development Block Grant funds needed to be changed with the discontinuance of the CDBG CHEER program; the \$5,240 in funds for that program were added to the other two programs receiving funds: the CDBG Educare Support program was increased from \$3,550 to \$5,750 and the CDBG Village of Takoma program (for the Spirit Club/Parents of Special Needs Adults) was increased from \$4,890 to \$7,900; and

WHEREAS, an increase from \$10,000 to \$23,000 in intern salary funds for the Human Resources office is needed to cover assistance used during the absence of the Human Resources Director.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The Fiscal Year 2017 Budget is amended as follows:

General Fund-Expenditures

1. Appropriate \$13,000 to account 1160-40011, Intern Salary, to pay for additional intern service hours needed in the Human Resources office.

Special Revenue Fund – Transfers

1. Transfer \$2,200 from account 0010-68052 (expense) and 0010-33690 (revenue), CDBG CHEER, to account 0010-68051 (expense) and 0010-33691 (revenue), CDBG Educare Support, to reallocate funds from the discontinued program.
2. Transfer \$3,010 from account 0010-68052 (expense) and 0010-33690 (revenue), CDBG CHEER, to account 0010-68053 (expense) and 0010-33692 (revenue), CDBG Village of Takoma, to reallocate funds from the discontinued program.

SECTION 2. This Ordinance shall become effective upon adoption.

Adopted this 8th day of February, 2017 by Roll Call vote as follows:

AYE: Stewart, Kovar, Male, Qureshi, Seamens, Smith, Schultz

NAY: None

ABSTAIN: None

ABSENT: None