

Introduced by: Councilmember Smith

CITY OF TAKOMA PARK, MARYLAND

RESOLUTION 2021-7

REGARDING BUDGET HOLD LIST ITEMS

WHEREAS, when the FY21 Budget was being considered by the City Council, a number of expenditures and vacant positions were placed on a “hold list” to allow for flexibility regarding the uncertain fiscal impacts of the pandemic, with the option to approve the use of the funds for the intended purposes if the need and fiscal capacity would so allow; and

WHEREAS, the City Manager recommends allowing several of the expenditures and positions to come off of the hold list, due to the need to provide child care for those returning to in-person education, the need to manage vegetation during spring and summer months, and the need to proceed with road maintenance and ADA sidewalk work; and

WHEREAS, not all of the budgeted funds for the Recreation Supervisor and Vegetative Maintenance Supervisor will be spent due to the lateness in the fiscal year; and

WHEREAS, there are adequate funds in the City budget to allow funds for these positions and the infrastructure work to proceed; and

WHEREAS, budgeted amounts for the remaining items on the hold list will not be spent during this fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Council of Takoma Park removes the Recreation Specialist, Vegetation Maintenance Supervisor, and funds for road maintenance and ADA sidewalk improvements from the FY21 Budget “Hold List.”

Adopted this 10th day of March, 2021.

Attest:

Jessie Carpenter, CMC
City Clerk