

## Major Projects Update – December 5, 2018

Project	Status	Lead Entity	Comments	Impact now thru 6/2019 Staff Time	Cost
<b>Livable Community</b>					
<a href="#">Residents Survey</a>	Surveys being mailed this month.	City	Awaiting responses from surveys to be received and compiled by company.	-	\$
<b>NEW:</b> <a href="#">New Ave Bikeways Design</a>	Underway	City	Grant funds of \$240,000 secured; design process underway.		\$
<a href="#">MCPS Elem School Site Selection</a>	On hold	MCPS	MCPS reconsidering approach; undertaking school facility assessment study now.		-
<a href="#">ADA Sidewalk Retrofit</a>	Underway	City	\$109,000 to be part of Flower Avenue Green Street work; once WSSC done on Philadelphia Avenue, \$200,000 for work along State Highways can begin.		\$
<a href="#">Public Land Mgmt Plan</a>	Underway	City	Staff is updating data and identifying community engagement tools for next step which is expected this winter.		-
<a href="#">Parking Study</a>	Underway	City	Staff is updating data and identifying community engagement tools for next step, which is expected next year.		-
<a href="#">New Sidewalks</a>	Underway	City	Lincoln Avenue construction underway; Glenside Avenue construction planned for the spring.		\$ \$

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<a href="#">Street Repaving</a>	Underway	City	Base prep work is completed; paving to take place in the spring, starting with Winding Hill Way; also on list are Crescent, Holt and Linden Alley and Circle.	—	\$ \$
<a href="#">Cultural Plan</a>	Scheduled for Council consideration	City	Scheduled for adoption at December 5 <sup>th</sup> Council meeting; meetings with staff departments will follow to implement across City activities.	—	—
<a href="#">Racial Equity</a>	Underway	City	Have signed up again with GARE; workshops underway for Committee members and others.		—
<b>NEW:</b> <a href="#">Small Cell Antennas</a>	Ordinance being considered by Council	County and City	Council considering resolution and ordinance; work on draft regulations is needed		—
<b>Financially Sustainable Government</b>					
Sustainable Investment and Banking Policy	Underway but delayed	City	Contacting consultant to start small group meetings with Councilmembers after the first of the year.	—	—
Modify Budget Document to earn GFOA award	Submitted to GFOA, awaiting decision	City	We will be using comments from reviewing committee to make improvements to next budget document.		—
<a href="#">Adopt Reserves Financial Policy</a>	<b>COMPLETED</b>	City		—	—
<b>Environmentally Sustainable Community</b>					
<a href="#">Sustainability efforts</a>	Underway	City	<a href="#">Renewable Energy Challenge</a> ending Dec. 31; working on assistance to multifamily properties		\$

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<a href="#">LED Conversion</a>	Approved by Council	City/ Pepco	Pepco to begin installing lights; coordination with City staff will be necessary.		\$
<a href="#">Flower Ave Green Street</a>	Preparing for spring construction start	City	Contract has been approved; there will be a meeting with the community in February; construction to start in March.		\$ \$
Stormwater Mgmt Fee Structure	In preparation	City	Evaluation of findings underway; report to Council in January with recommendations.		\$
Increase Tree Canopy	Underway	City	Updated Lidar data provided to consultant for analysis; plan to schedule community work shop to review report when complete (February)		-
<b><i>Engaged, Responsive and Service Oriented Government</i></b>					
Review/Improve Tree Ordinance	Just beginning review	City	Councilmembers approved a review process and schedule.		-
<a href="#">MOUs with area Police Agencies</a>	Under review	City	Looking again at MOU with Montgomery County and trying to finalize one with DC; not likely to have one with Prince George's County.		-
<a href="#">Police/Comm Relations</a>	Ongoing	City	Departmental structure has been changed; Chief's Advisory Board has been revised.		-

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Communications Improvements	Ongoing; some increase in additional languages for Newsletter	City	Communications Specialist to start in mid-December; translation improvements made to social media, Newsletter and Council meeting videos.	—	—
Improve Notification re SHA / Utility Work	Have established mtgs with SHA and utilities	City	Have updated information on the project pages for the utilities projects		—
Improve Process requesting Sidewalks and Traffic Calming	Awaiting direction from Council	City	Council may wish to direct a reformatted Safe Roadways Committee to take lead.	—	—
Improve Process for Dealing with Res/Comm Boundary Conflicts	Being done on a case by case basis	City	Fewer complaints have been received	—	—
<a href="#">Police Dept Renovation</a>	Construction drawings in preparation	City	Closing in of Atrium and reconfiguration of communications and nearby offices likely to begin before Library project starts.		\$ \$
IT Switches/ Next Gen Firewall	Work underway at Heffner, PW and Rec Ctr	City	Next Gen Firewall improvements will take place this fiscal year once work on switches is complete.		\$
Planning for Changed Date of City Elections	Work beginning again	City/County	Will meet with County officials in January.		—
<b>Community Development for an Improved and Equitable Quality of Life</b>					
<a href="#">Takoma Junction Intersection Improvements</a>	SHA has begun the project	SHA	SHA to identify next steps in process in January.		—

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<a href="#">Takoma Junction Dev Project</a>	Beginning County review process	City/NDC	NDC preparing information for submittal to County review process		—
<a href="#">Purple Line Preparation</a>	Construction hasn't directly affected Takoma Park yet	State/Purple Line Partners/City	While the project is a State one, City staff and Councilmembers have been monitoring progress and working to provide protections to businesses when construction begins to affect them.		—
JNA Property – Advocate for Appropriate Reuse	Property owners looking for new purchaser	Property owner/City	Where we can, staff and Council is advocating for appropriate reuse; A discussion with the community was held.	—	—
<a href="#">Washington-McLaughlin Property – Protect Dorothy's Woods</a>	COMPLETED	City	Dorothy's Woods purchase was finalized; thank you notes for donations have been sent.	—	—
<a href="#">Library Renovation/Expansion Project</a>	Flood study completed	City	Recommendation is to build library with a higher floor but same planned footprint; architect will provide some recommendations on changes to interior space.		\$ \$
<a href="#">Econ Dev Initiatives</a>	Awaiting Council action on Draft Strategic Plan	City	Interviews underway with Economic Development Manager candidates.		—

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<a href="#">Housing Initiatives</a>	Awaiting Council action on draft Strategic Plan	City	Council to discuss and move to adopting policies and implementation steps this winter.		—
<a href="#">Redev of NH Ave Rec Center</a>	Land transfer process underway	City	Information should be coming to Council soon about schedule for land transfer activities.		—
<a href="#">Wash Adventist Hospital</a>	Working to identify appropriate site reuse	WAH/City	Staff has been coordinating meetings between WAH and MCPS officials to consider use of site for new elementary school.		—
<a href="#">Ethan Allen Streetscape</a>	Construction nearly complete	City	Punch list items are all that is left to do.	—	—
<a href="#">Montgomery College Projects: Math Science Bldg</a>	Council considering resolution	Montgomery College	Mandatory Referral process to begin soon.		—

— little or no impact

 staff resources required

 significant staff resources required

\$ some financial costs involved

\$ \$ significant financial costs involved