



## Estimated Construction Costs

Area	Size	Cost / SF	Cost
Addition	7,850	\$262.94	\$2,064,079
Renovation	10,950	\$157.76	\$1,727,472
Sitework			\$616,262
<b>Subtotal</b>			<b>\$4,407,813</b>
<b>Escalation to Construction mid point</b>			
assume start date July 2017		5.44%	\$239,785
<b>Subtotal</b>			<b>\$4,647,598</b>
<b>Design Contingency</b>		15.00%	<b>\$697,140</b>
<b>Total Hard Construction Cost</b>			<b>\$5,344,738</b>

## Other Project Costs

Design Fees  
 Furnishings  
 Moving / Temporary Facility  
 Permits  
 Utility Charges  
 Testing During Construction  
 Hazmat Removal  
 Construction Contingency  
 City Internal Costs

## Project Costs